

BUPATI LAMONGAN  
PROVINSI JAWA TIMUR

PERATURAN BUPATI LAMONGAN  
NOMOR 25 TAHUN 2025

TENTANG  
ANALISIS STANDAR BELANJA PEMERINTAH KABUPATEN  
LAMONGAN TAHUN ANGGARAN 2026

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI LAMONGAN,

- Menimbang : bahwa untuk melaksanakan ketentuan Pasal 51 ayat (5) Peraturan Pemerintah Nomor 12 Tahun 2019 tentang Pengelolaan Keuangan Daerah, perlu menetapkan Peraturan Bupati tentang Analisis Standar Belanja Pemerintah Kabupaten Lamongan Tahun Anggaran 2026;
- Mengingat : 1. Pasal 18 ayat (6) Undang-Undang Dasar Negara Republik Indonesia Tahun 1945;
2. Undang-Undang Nomor 12 Tahun 1950 tentang Pembentukan Daerah-Daerah Kabupaten Dalam Lingkungan Propinsi Djawa Timur sebagaimana telah diubah dengan Undang-Undang Nomor 2 Tahun 1965 tentang Perubahan Batas Wilayah Kotapraja Surabaya dan Daerah Tingkat II Surabaya dengan mengubah Undang-Undang Nomor 12 Tahun 1950 tentang Pembentukan Daerah-Daerah Kabupaten Dalam Lingkungan Propinsi Djawa Timur dan Undang-Undang Nomor 16 Tahun 1950 tentang Pembentukan Daerah-Daerah Kota Besar Dalam Lingkungan Propinsi Djawa Timur, Djawa Tengah, Djawa Barat dan Dalam Daerah Istimewa Jogjakarta (Lembaran Negara Republik Indonesia Tahun

- 1965 Nomor 19, Tambahan Lembaran Negara Republik Indonesia Nomor 2730);
3. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587) sebagaimana telah beberapa kali diubah terakhir dengan Undang-Undang Nomor 6 Tahun 2023 tentang Penetapan Peraturan Pemerintah Pengganti Undang-Undang Nomor 2 Tahun 2022 tentang Cipta Kerja Menjadi Undang-Undang (Lembaran Negara Republik Indonesia Tahun 2023 Nomor 41, Tambahan Lembaran Negara Republik Indonesia Nomor 6856);
  4. Peraturan Pemerintah Nomor 12 Tahun 2019 tentang Pengelolaan Keuangan Daerah (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 42, Tambahan Lembaran Negara Republik Indonesia Nomor 6322);
  5. Peraturan Presiden 16 Tahun 2018 tentang Pengadaan Barang/Jasa Pemerintah (Lembaran Negara Republik Indonesia Tahun 2018 Nomor 33) sebagaimana telah diubah dengan Peraturan Presiden 12 Tahun 2021 tentang Perubahan atas Peraturan Presiden 16 Tahun 2018 tentang Pengadaan Barang/Jasa Pemerintah (Lembaran Negara Republik Indonesia Tahun 2021 Nomor 63);
  6. Peraturan Menteri Dalam Negeri Nomor 77 Tahun 2020 tentang Pedoman Teknis Pengelolaan Keuangan Daerah (Berita Negara Republik Indonesia Tahun 2020 Nomor 1781);
  7. Peraturan Menteri Pekerjaan Umum dan Perumahan Rakyat Nomor 1 Tahun 2022 tentang Pedoman Penyusunan Perkiraan Biaya Pekerjaan Konstruksi Bidang Pekerjaan Umum dan Perumahan Rakyat (Berita Negara Republik Indonesia Tahun 2022 Nomor 9) sebagaimana telah diubah dengan Peraturan Menteri Pekerjaan Umum dan Perumahan Rakyat Nomor 8 Tahun

2023 tentang Pedoman Penyusunan Perkiraan Biaya Pekerjaan Konstruksi Bidang Pekerjaan Umum dan Perumahan Rakyat (Berita Negara Republik Indonesia Tahun 2023 Nomor 683);

8. Peraturan Daerah Kabupaten Lamongan Nomor 4 Tahun 2023 tentang Pengelolaan Keuangan Daerah (Lembaran Daerah Kabupaten Lamongan Tahun 2023 Nomor 4);

#### MEMUTUSKAN :

Menetapkan : PERATURAN BUPATI TENTANG ANALISIS STANDAR BELANJA PEMERINTAH KABUPATEN LAMONGAN TAHUN ANGGARAN 2026.

#### BAB I

#### KETENTUAN UMUM

##### Bagian Kesatu

##### Pengertian

##### Pasal 1

Dalam Peraturan Bupati ini yang dimaksud dengan :

1. Daerah adalah Kabupaten Lamongan.
2. Bupati adalah Bupati Lamongan
3. Pemerintah Daerah adalah Pemerintah Kabupaten Lamongan.
4. Perangkat Daerah yang selanjutnya disingkat PD adalah unsur pembantu Bupati dan DPRD dalam penyelenggaraan urusan Pemerintah yang menjadi kewenangan daerah.
5. Analisis Standar Belanja yang selanjutnya disingkat ASB adalah penilaian kewajaran atas beban kerja dan biaya yang digunakan untuk melaksanakan suatu kegiatan yang akan dilaksanakan oleh PD di lingkungan Pemerintah Kabupaten Lamongan untuk 1 (satu) tahun anggaran.
6. Rencana Kerja dan Anggaran Satuan Kerja Perangkat Daerah yang selanjutnya disingkat

RKA-PD adalah dokumen yang memuat rencana pendapatan dan, belanja dan pembiayaan PD yang melaksanakan fungsi bendahara umum daerah yang digunakan sebagai dasar penyusunan rancangan APBD.

7. Dokumen Pelaksanaan Anggaran Satuan Kerja Perangkat Daerah yang selanjutnya disingkat DPA-PD adalah dokumen yang memuat pendapatan dan belanja PD atau dokumen yang memuat pendapatan, belanja dan pembiayaan PD yang melaksanakan fungsi bendahara umum daerah yang digunakan sebagai dasar pelaksanaan oleh Pengguna Anggaran.
8. Program adalah penjabaran kebijakan PD dalam bentuk upaya yang berisi 1 (satu) atau lebih kegiatan dengan menggunakan sumber daya yang disediakan untuk mencapai hasil yang terukur sesuai dengan misi PD.
9. Kegiatan adalah bagian dari program yang dilaksanakan oleh 1 (satu) atau beberapa satuan kerja pada PD sebagai bagian dari pencapaian sasaran terukur pada suatu program dan terdiri dari sekumpulan tindakan penggerakan sumber daya baik yang berupa personil atau sumber daya manusia, barang modal termasuk peralatan dan teknologi, dana, atau kombinasi dari beberapa atau semua jenis sumber daya tersebut sebagai masukan untuk menghasilkan keluaran dalam bentuk barang/jasa.
10. Sub Kegiatan adalah bentuk aktivitas di dalam kegiatan untuk menghasilkan keluaran dalam pelaksanaan kewenangan daerah sesuai dengan ketentuan perundang-undangan.
11. Sasaran adalah hasil yang diharapkan dari suatu program atau keluaran yang diharapkan dari suatu kegiatan.
12. Keluaran adalah barang atau jasa yang dihasilkan oleh kegiatan yang dilaksanakan untuk mendukung pencapaian sasaran dan tujuan program dan kebijakan.
13. Hasil adalah segala sesuatu yang mencerminkan berfungsinya keluaran dari kegiatan dalam 1

(satu) program.

14. Standar Harga Satuan yang selanjutnya disingkat SHS adalah besaran harga yang ditetapkan sebagai acuan pengadaan barang milik daerah dalam perencanaan kebutuhan, yang merupakan standar harga komponen terkecil untuk satuan item barang.
15. Harga Satuan Pokok Kegiatan yang selanjutnya disingkat HSPK adalah merupakan harga komponen kegiatan fisik/non fisik melalui analisis yang distandarkan untuk setiap jenis komponen kegiatan dengan menggunakan SHS sebagai elemen penyusunannya.

## Bagian Kedua Maksud dan Tujuan

### Pasal 2

- (1) Peraturan Bupati ini dimaksudkan untuk :
  - a. pedoman dalam penilaian kewajaran atas beban kerja dan biaya yang digunakan dalam melaksanakan program/kegiatan/sub kegiatan PD;
  - b. penyetaraan perhitungan besaran anggaran program/kegiatan/sub kegiatan yang sejenis/serumpun yang berlaku di seluruh PD;
  - c. pedoman penilaian kewajaran dalam penyusunan RKA-PD dan DPA-PD.
- (2) Peraturan Bupati ini bertujuan untuk efisiensi biaya dan efektifitas pelaksanaan kegiatan dalam rangka pengendalian anggaran.

## BAB II

### PENERAPAN ASB

#### Pasal 3

- (1) ASB didasarkan pada SHS dan HSPK yang merupakan nilai tertinggi dan menjadi pedoman

dalam penyusunan anggaran.

- (2) ASB dipergunakan untuk menentukan besaran biaya setiap kegiatan/sub kegiatan dalam rangka penyusunan RKA-PD.
- (3) Setiap kegiatan/sub kegiatan sebagaimana dimaksud pada ayat (2) dapat digolongkan atau disetarakan menurut ciri dan jenis yang sama atau hampir sama sesuai dengan nomenklatur ASB yang distandarisasikan.
- (4) Dalam hal terdapat situasi dan kondisi khusus, dapat dilakukan perhitungan ulang dengan prinsip transparan, akuntabel dan efisien.
- (5) ASB sebagaimana dimaksud pada ayat (1) dengan perhitungan sebagaimana tercantum dalam lampiran yang merupakan bagian yang tidak terpisahkan dari Peraturan Bupati ini.

#### Pasal 4

Kegiatan/Sub Kegiatan PD yang belum diatur dalam Peraturan Bupati ini, dianggarkan sesuai kebutuhan riil dengan ketentuan besaran total belanja dan alokasi rincian objek belanja kegiatan berdasarkan hasil pembahasan oleh Tim Anggaran Pemerintah Daerah.

### BAB III

#### PENGENDALIAN DAN PENGAWASAN

#### Pasal 5

Pengendalian terhadap penerapan ASB dalam rangka penyusunan RKA-PD Pemerintah Daerah dilaksanakan oleh Kepala PD.

#### Pasal 6

Pengawasan terhadap pelaksanaan ASB dilaksanakan oleh Inspektorat Kabupaten Lamongan.

BAB IV  
KETENTUAN PENUTUP

Pasal 7

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan.

Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Lamongan.

Ditetapkan di Lamongan  
pada tanggal 3 Juni 2025

BUPATI LAMONGAN,  
ttd.  
YUHRONUR EFENDI

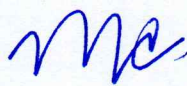
Diundangkan di Lamongan  
pada tanggal 3 Juni 2025

SEKRETARIS DAERAH  
KABUPATEN LAMONGAN,  
ttd.

MOH. NALIKAN

BERITA DAERAH KABUPATEN LAMONGAN TAHUN 2025 NOMOR 26

Salinan sesuai dengan aslinya  
Kepala Bagian Hukum,



M. Ro'is

# DAFTAR ISI

|     |                                                                                                                         |    |
|-----|-------------------------------------------------------------------------------------------------------------------------|----|
| I.  | LAMPIRAN I PERATURAN BUPATI LAMONGAN NOMOR 25 TAHUN 2025 ANALISIS STANDAR BELANJA PEMERINTAH KABUPATEN LAMONGAN.....    | 1  |
|     | REKAP ANALISA STANDAR BELANJA (ASB) TAHUN ANGGARAN 2026.....                                                            | 1  |
| II. | LAMPIRAN II PERATURAN BUPATI LAMONGAN NOMOR 25 TAHUN 2025 ANALISIS STANDAR BELANJA PEMERINTAH KABUPATEN LAMONGAN .....  | 8  |
|     | DETAIL KOMPONEN ANALISA STANDAR BELANJA (ASB) FISIK TAHUN ANGGARAN 2026.....                                            | 8  |
|     | 1.3.03 GEDUNG DAN BANGUNAN.....                                                                                         | 8  |
|     | 1.3.03.01 BANGUNAN GEDUNG.....                                                                                          | 8  |
|     | 1.3.03.01.01 BANGUNAN GEDUNG TEMPAT KERJA.....                                                                          | 8  |
|     | 1.3.03.01.01.0001 BANGUNAN GEDUNG KANTOR.....                                                                           | 8  |
|     | 1.3.03.01.01.0002 BANGUNAN GUDANG.....                                                                                  | 9  |
|     | 1.3.03.01.01.0006 BANGUNAN KESEHATAN.....                                                                               | 12 |
|     | 1.3.03.01.01.0009 BANGUNAN GEDUNG TEMPAT PERTEMUAN.....                                                                 | 14 |
|     | 1.3.03.01.01.0010 BANGUNAN GEDUNG TEMPAT PENDIDIKAN.....                                                                | 17 |
|     | 1.3.03.01.01.0012 BANGUNAN GEDUNG PERTOKOAN/KOPERASI/PASAR.....                                                         | 18 |
|     | 1.3.03.01.01.0013 BANGUNAN GEDUNG UNTUK POS JAGA.....                                                                   | 20 |
|     | 1.3.03.01.01.0029 BANGUNAN PETERNAKAN/PERIKANAN.....                                                                    | 20 |
|     | 1.3.03.01.01.0033 BANGUNAN PARKIR.....                                                                                  | 22 |
|     | 1.3.03.01.02 Bangunan Gedung Tempat Tinggal.....                                                                        | 23 |
|     | 1.3.03.01.02.0001 RUMAH NEGARA GOLONGAN I.....                                                                          | 23 |
|     | 1.3.03.01.02.0002 RUMAH NEGARA GOLONGAN II.....                                                                         | 23 |
|     | 1.3.03.04.01.0004 PAGAR.....                                                                                            | 24 |
|     | 1.3.04 JALAN, JARINGAN, DAN IRIGASI.....                                                                                | 24 |
|     | 1.3.04.01 JALAN DAN JEMBATAN.....                                                                                       | 24 |
|     | 1.3.04.01.01 JALAN.....                                                                                                 | 24 |
|     | 1.3.04.01.01.0003 JALAN KABUPATEN.....                                                                                  | 24 |
|     | 1.3.04.01.01.0009 JALAN KHUSUS.....                                                                                     | 31 |
|     | 1.3.04.01.01.0010 JALAN LAINNYA.....                                                                                    | 34 |
|     | 1.3.04.01.02 JEMBATAN.....                                                                                              | 35 |
|     | 1.3.04.01.02.0003 JEMBATAN PADA JALAN KABUPATEN.....                                                                    | 35 |
|     | 1.3.04.01.02.0003.00001 Peningkatan Jembatan Kabupaten, Struktur Baja Komposit.....                                     | 35 |
|     | 1.3.04.01.02.0003.00002 Peningkatan Jembatan Kabupaten, Struktur Beton Balok T.....                                     | 36 |
|     | 1.3.04.01.02.0003.00003 Peningkatan Jembatan Kabupaten, Struktur Precast Box Culvert.....                               | 36 |
|     | 1.3.04.01.02.0003.00004 Peningkatan Jembatan Kabupaten, Box Culvert bentang 1,5 m Gandar 20 Ton.....                    | 37 |
|     | 1.3.04.01.02.0003.00005 Peningkatan Jembatan Kabupaten, Box Culvert bentang 1,2 m Gandar 20 Ton.....                    | 37 |
|     | 1.3.04.01.02.0003.00006 Peningkatan Jembatan Kabupaten, Box Culvert bentang 1 m Gandar 20 Ton.....                      | 38 |
|     | 1.3.04.02 BANGUNAN AIR.....                                                                                             | 38 |
|     | 1.3.04.02.01 BANGUNAN AIR IRIGASI.....                                                                                  | 38 |
|     | 1.3.04.02.01.0001 BANGUNAN WADUK IRIGASI.....                                                                           | 38 |
|     | 1.3.04.02.01.0002 BANGUNAN PENGAMBILAN IRIGASI.....                                                                     | 38 |
|     | 1.3.04.02.01.0004 BANGUNAN PEMBUANG IRIGASI.....                                                                        | 39 |
|     | 1.3.04.02.01.0006 Pembangunan Sumur Pantek.....                                                                         | 39 |
|     | 1.3.04.02.01.0008 BANGUNAN AIR IRIGASI LAINNYA.....                                                                     | 40 |
|     | 1.3.04.02.04.0003 BANGUNAN PEMBAWA PENGAMAN SUNGAI/PANTAI.....                                                          | 44 |
|     | 1.3.04.03 INSTALASI.....                                                                                                | 44 |
|     | 1.3.04.03.01 INSTALASI AIR BERSIH/BAKU.....                                                                             | 44 |
|     | 1.3.04.03.01.0005 INSTALASI AIR BERSIH/BAKU LAINNYA.....                                                                | 44 |
|     | 1.3.04.03.02 INSTALASI AIR KOTOR.....                                                                                   | 47 |
|     | 1.3.04.03.02.0001 INSTALASI AIR BUANGAN DOMESTIK.....                                                                   | 47 |
|     | 1.3.04.03.03 INSTALASI PENGOLAHAN SAMPAH.....                                                                           | 50 |
|     | 1.3.04.03.01.0004 INSTALASI PENGOLAHAN SAMPAH LAINNYA.....                                                              | 50 |
|     | 1.3.04.04 JARINGAN.....                                                                                                 | 86 |
|     | 1.3.04.04.02 JARINGAN LISTRIK.....                                                                                      | 86 |
|     | 1.3.04.04.02.0003 Jaringan Listrik Lainnya.....                                                                         | 86 |
| III | LAMPIRAN III PERATURAN BUPATI LAMONGAN NOMOR 25 TAHUN 2025 ANALISIS STANDAR BELANJA PEMERINTAH KABUPATEN LAMONGAN ..... | 87 |
|     | DETAIL KOMPONEN ANALISA STANDAR BELANJA (ASB) NON FISIK TAHUN ANGGARAN 2026.....                                        | 87 |
|     | 8.1.02.02.13 BEBAN KURSUS/PELATIHAN, SOSIALISASI, BIMBINGAN TEKNIS SERTA PENDIDIKAN DAN PELATIHAN.....                  | 87 |
|     | 8.1.02.02.13.0001 BEBAN KURSUS SINGKAT/PELATIHAN.....                                                                   | 87 |
|     | 8.1.02.02.13.0002 BEBAN SOSIALISASI.....                                                                                | 92 |
|     | 8.1.02.02.13.0003 BEBAN BIMBINGAN TEKNIS.....                                                                           | 99 |

REKAP ANALISA STANDAR BELANJA (ASB)  
TAHUN ANGGARAN 2026

| KODE                     | URAIAN                                                                                  | SPEKIFIKASI                              | SATUAN | HARGA SATUAN   | HARGA SATUAN<br>(TANPA PPN) | HARGA SATUAN<br>(+PPN 11%) |
|--------------------------|-----------------------------------------------------------------------------------------|------------------------------------------|--------|----------------|-----------------------------|----------------------------|
| <b>1.3.03</b>            | <b>GEDUNG DAN BANGUNAN</b>                                                              |                                          |        |                |                             |                            |
| <b>1.3.03.01</b>         | <b>BANGUNAN GEDUNG</b>                                                                  |                                          |        |                |                             |                            |
| <b>1.3.03.01.01</b>      | <b>BANGUNAN GEDUNG TEMPAT KERJA</b>                                                     |                                          |        |                |                             |                            |
| <b>1.3.03.01.01.0001</b> | <b>BANGUNAN GEDUNG KANTOR</b>                                                           |                                          |        |                |                             |                            |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Sederhana                                            | luas maksimal 500 m2                     | m2     | 5.361.600,00   | 5.361.600,00                | 5.951.376,00               |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Sederhana, 2 (dua) Lantai                            | luas minimal 500 m2                      | m2     | 5.844.200,00   | 5.844.200,00                | 6.487.062,00               |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Tidak Sederhana                                      | luas minimal 500 m2                      | m2     | 6.670.100,00   | 6.670.100,00                | 7.403.811,00               |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 2 (dua) Lantai                      |                                          | m2     | 7.270.500,00   | 7.270.500,00                | 8.070.255,00               |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 3 (tiga) Lantai                     |                                          | m2     | 7.470.600,00   | 7.470.600,00                | 8.292.366,00               |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 4 (empat) Lantai                    |                                          | m2     | 7.570.600,00   | 7.570.600,00                | 8.403.366,00               |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 5 (lima) - 7 (tujuh) Lantai         |                                          | m2     | 8.137.600,00   | 8.137.600,00                | 9.032.736,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Sederhana                                    |                                          | m2     | 1.608.500,00   | 1.608.500,00                | 1.785.435,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Sederhana                                    |                                          | m2     | 2.412.800,00   | 2.412.800,00                | 2.678.208,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Sederhana                                     |                                          | m2     | 3.217.000,00   | 3.217.000,00                | 3.570.870,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Sederhana, 2 (dua) Lantai                    |                                          | m2     | 1.753.300,00   | 1.753.300,00                | 1.946.163,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Sederhana, 2 (dua) Lantai                    |                                          | m2     | 2.629.900,00   | 2.629.900,00                | 2.919.189,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Sederhana, 2 (dua) Lantai                     |                                          | m2     | 3.506.600,00   | 3.506.600,00                | 3.892.326,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Tidak Sederhana                              |                                          | m2     | 2.001.100,00   | 2.001.100,00                | 2.221.221,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Tidak Sederhana                              |                                          | m2     | 3.001.600,00   | 3.001.600,00                | 3.331.776,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Tidak Sederhana                               |                                          | m2     | 4.002.100,00   | 4.002.100,00                | 4.442.331,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Tidak Sederhana, 2 (dua) Lantai              |                                          | m2     | 2.181.200,00   | 2.181.200,00                | 2.421.132,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Tidak Sederhana, 2 (dua) Lantai              |                                          | m2     | 3.271.800,00   | 3.271.800,00                | 3.631.698,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Tidak Sederhana, 2 (dua) Lantai               |                                          | m2     | 4.362.300,00   | 4.362.300,00                | 4.842.153,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Tidak Sederhana, 3 (tiga) Lantai             |                                          | m2     | 2.241.200,00   | 2.241.200,00                | 2.487.732,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Tidak Sederhana, 3 (tiga) Lantai             |                                          | m2     | 3.361.800,00   | 3.361.800,00                | 3.731.598,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Tidak Sederhana, 3 (tiga) Lantai              |                                          | m2     | 4.482.400,00   | 4.482.400,00                | 4.975.464,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Tidak Sederhana, 4 (empat) Lantai            |                                          | m2     | 2.271.200,00   | 2.271.200,00                | 2.521.032,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Tidak Sederhana, 4 (empat) Lantai            |                                          | m2     | 3.406.800,00   | 3.406.800,00                | 3.781.548,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Tidak Sederhana, 4 (empat) Lantai             |                                          | m2     | 4.542.400,00   | 4.542.400,00                | 5.042.064,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Tidak Sederhana, 5 (lima) - 7 (tujuh) Lantai |                                          | m2     | 2.441.300,00   | 2.441.300,00                | 2.709.843,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Tidak Sederhana, 5 (lima) - 7 (tujuh) Lantai |                                          | m2     | 3.662.000,00   | 3.662.000,00                | 4.064.820,00               |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Tidak Sederhana, 5 (lima) - 7 (tujuh) Lantai  |                                          | m2     | 4.882.600,00   | 4.882.600,00                | 5.419.686,00               |
| <b>1.3.03.01.01.0002</b> | <b>BANGUNAN GUDANG</b>                                                                  |                                          |        |                |                             |                            |
| 1.3.03.01.01.0002        | Pembangunan Gudang Barang (untuk Barang Non Kimia dan Non Medis)                        | luas maksimal 500 m2                     | m2     | 3.615.400,00   | 3.615.400,00                | 4.013.094,00               |
| 1.3.03.01.01.0002        | Pembangunan Gudang Barang tidak sederhana (untuk Barang Non Kimia dan Non Medis)        |                                          | m2     | 3.662.900,00   | 3.662.900,00                | 4.065.819,00               |
| 1.3.03.01.01.0002        | Rehabilitasi Ringan Gudang Barang (untuk Barang Non Kimia dan Non Medis)                |                                          | m2     | 1.122.700,00   | 1.122.700,00                | 1.246.197,00               |
| 1.3.03.01.01.0002        | Rehabilitasi Sedang Gudang Barang (untuk Barang Non Kimia dan Non Medis)                |                                          | m2     | 1.684.000,00   | 1.684.000,00                | 1.869.240,00               |
| 1.3.03.01.01.0002        | Rehabilitasi Berat Gudang Barang (untuk Barang Non Kimia dan Non Medis)                 |                                          | m2     | 2.245.400,00   | 2.245.400,00                | 2.492.394,00               |
| 1.3.03.01.01.0002        | <b>Pembangunan Gudang Lumbung Pangan Masyarakat</b>                                     | Bangunan Gudang Sederhana (6m x 6m x 4m) | M2     | 6.943.800,00   | 6.943.800,00                | 7.707.618,00               |
| 1.3.03.01.01.0002        | Rehabilitasi Ringan Gudang Lumbung Pangan Masyarakat                                    |                                          | m2     | 2.083.200,00   | 2.083.200,00                | 2.312.352,00               |
| 1.3.03.01.01.0002        | Rehabilitasi Sedang Gudang Lumbung Pangan Masyarakat                                    |                                          | m2     | 3.124.800,00   | 3.124.800,00                | 3.468.528,00               |
| 1.3.03.01.01.0002        | Rehabilitasi Berat Gudang Lumbung Pangan Masyarakat                                     |                                          | m2     | 4.166.300,00   | 4.166.300,00                | 4.624.593,00               |
| 1.3.03.01.01.0002        | <b>Pembangunan Smart Green House Modern</b>                                             |                                          | Unit   | 251.087.500,00 | 251.087.500,00              | 278.707.125,00             |
| 1.3.03.01.01.0002        | <b>Pembangunan Rumah Pelindung Vertical Dryer</b>                                       | Kapasitas 6 Ton                          | Unit   | 797.649.600,00 | 797.649.600,00              | 885.391.056,00             |
| 1.3.03.01.01.0002        | Pekarangan Pangan Lesatari                                                              |                                          | unit   | 26.871.655,22  | 26.871.655,22               | 29.827.537,30              |
| <b>1.3.03.01.01.0006</b> | <b>BANGUNAN KESEHATAN</b>                                                               |                                          |        |                |                             |                            |
| 1.3.03.01.01.0006        | Pembangunan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai                    |                                          | m2     | 8.042.400,00   | 8.042.400,00                | 8.927.064,00               |
| 1.3.03.01.01.0006        | Pembangunan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 2 Lantai                    |                                          | m2     | 8.766.300,00   | 8.766.300,00                | 9.730.593,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai            |                                          | m2     | 2.412.800,00   | 2.412.800,00                | 2.678.208,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai            |                                          | m2     | 3.619.100,00   | 3.619.100,00                | 4.017.201,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai             |                                          | m2     | 4.825.500,00   | 4.825.500,00                | 5.356.305,00               |

| KODE                     | URAIAN                                                                                       | SPESIFIKASI | SATUAN | HARGA SATUAN  | HARGA SATUAN<br>(TANPA PPN) | HARGA SATUAN<br>(+PPN 11%) |
|--------------------------|----------------------------------------------------------------------------------------------|-------------|--------|---------------|-----------------------------|----------------------------|
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 2 Lantai                 |             | m2     | 2.629.900,00  | 2.629.900,00                | 2.919.189,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 2 Lantai                 |             | m2     | 3.944.900,00  | 3.944.900,00                | 4.378.839,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 2 Lantai                  |             | m2     | 5.259.800,00  | 5.259.800,00                | 5.838.378,00               |
| 1.3.03.01.01.0006        | Pembangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                                  |             | m2     | 10.723.200,00 | 10.723.200,00               | 11.902.752,00              |
| 1.3.03.01.01.0006        | Pembangunan Ruang Operasi Rumah Sakit Umum Daerah, 2 Lantai                                  |             | m2     | 11.688.300,00 | 11.688.300,00               | 12.974.013,00              |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                 |             | m2     | 3.217.000,00  | 3.217.000,00                | 3.570.870,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                 |             | m2     | 4.825.500,00  | 4.825.500,00                | 5.356.305,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                  |             | m2     | 6.434.000,00  | 6.434.000,00                | 7.141.740,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 2 Lantai                 |             | m2     | 3.506.500,00  | 3.506.500,00                | 3.892.215,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 2 Lantai                 |             | m2     | 5.259.800,00  | 5.259.800,00                | 5.838.378,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 2 Lantai                  |             | m2     | 7.013.000,00  | 7.013.000,00                | 7.784.430,00               |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai                       |             | m2     | 10.723.200,00 | 10.723.200,00               | 11.902.752,00              |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 2 Lantai                       |             | m2     | 11.688.300,00 | 11.688.300,00               | 12.974.013,00              |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai               |             | m2     | 3.217.000,00  | 3.217.000,00                | 3.570.870,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai               |             | m2     | 4.825.500,00  | 4.825.500,00                | 5.356.305,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai                |             | m2     | 6.434.000,00  | 6.434.000,00                | 7.141.740,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 2 Lantai               |             | m2     | 3.506.500,00  | 3.506.500,00                | 3.892.215,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 2 Lantai               |             | m2     | 5.259.800,00  | 5.259.800,00                | 5.838.378,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 2 Lantai                |             | m2     | 7.013.000,00  | 7.013.000,00                | 7.784.430,00               |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai                      |             | m2     | 5.897.800,00  | 5.897.800,00                | 6.546.558,00               |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 2 Lantai                      |             | m2     | 6.428.700,00  | 6.428.700,00                | 7.135.857,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai              |             | m2     | 1.769.400,00  | 1.769.400,00                | 1.964.034,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai              |             | m2     | 2.654.100,00  | 2.654.100,00                | 2.946.051,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai               |             | m2     | 3.538.700,00  | 3.538.700,00                | 3.927.957,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 2 Lantai              |             | m2     | 1.928.700,00  | 1.928.700,00                | 2.140.857,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 2 Lantai              |             | m2     | 2.893.000,00  | 2.893.000,00                | 3.211.230,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 2 Lantai               |             | m2     | 3.857.300,00  | 3.857.300,00                | 4.281.603,00               |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                          |             | m2     | 5.897.800,00  | 5.897.800,00                | 6.546.558,00               |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Laboratorium Rumah Sakit Umum Daerah, 2 Lantai                          |             | m2     | 6.428.700,00  | 6.428.700,00                | 7.135.857,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                  |             | m2     | 1.769.400,00  | 1.769.400,00                | 1.964.034,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                  |             | m2     | 2.654.100,00  | 2.654.100,00                | 2.946.051,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                   |             | m2     | 3.538.700,00  | 3.538.700,00                | 3.927.957,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Laboratorium Rumah Sakit Umum Daerah, 2 Lantai                  |             | m2     | 1.928.700,00  | 1.928.700,00                | 2.140.857,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Laboratorium Rumah Sakit Umum Daerah, 2 Lantai                  |             | m2     | 2.893.000,00  | 2.893.000,00                | 3.211.230,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Laboratorium Rumah Sakit Umum Daerah, 2 Lantai                   |             | m2     | 3.857.300,00  | 3.857.300,00                | 4.281.603,00               |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Ruang Kebidanan dan Kandungan Rumah Sakit Umum Daerah                   |             | m2     | 6.434.000,00  | 6.434.000,00                | 7.141.740,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Kebidanan dan Kandungan Rumah Sakit Umum Daerah, 1 Lantai |             | m2     | 1.930.200,00  | 1.930.200,00                | 2.142.522,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Kebidanan dan Kandungan Rumah Sakit Umum Daerah, 1 Lantai |             | m2     | 2.895.300,00  | 2.895.300,00                | 3.213.783,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Kebidanan dan Kandungan Rumah Sakit Umum Daerah, 1 Lantai  |             | m2     | 3.860.400,00  | 3.860.400,00                | 4.285.044,00               |
| 1.3.03.01.01.0006        | Pembangunan Ruang Gawat Darurat Rumah Sakit Umum Daerah                                      |             | m2     | 5.897.800,00  | 5.897.800,00                | 6.546.558,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Ruang Gawat Darurat Rumah Sakit Umum Daerah                              |             | m2     | 1.769.400,00  | 1.769.400,00                | 1.964.034,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Ruang Gawat Darurat Rumah Sakit Umum Daerah                              |             | m2     | 2.654.100,00  | 2.654.100,00                | 2.946.051,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Ruang Gawat Darurat Rumah Sakit Umum Daerah                               |             | m2     | 3.538.700,00  | 3.538.700,00                | 3.927.957,00               |
| 1.3.03.01.01.0006        | Pembangunan Ruang Power House Rumah Sakit Umum Daerah                                        |             | m2     | 6.702.000,00  | 6.702.000,00                | 7.439.220,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Ruang Power House Rumah Sakit Umum Daerah                                |             | m2     | 2.010.600,00  | 2.010.600,00                | 2.231.766,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Ruang Power House Rumah Sakit Umum Daerah                                |             | m2     | 3.015.900,00  | 3.015.900,00                | 3.347.649,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Ruang Power House Rumah Sakit Umum Daerah                                 |             | m2     | 4.021.200,00  | 4.021.200,00                | 4.463.532,00               |
| 1.3.03.01.01.0006        | Pembangunan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                              |             | m2     | 5.897.800,00  | 5.897.800,00                | 6.546.558,00               |
| 1.3.03.01.01.0006        | Pembangunan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 2 Lantai                              |             | m2     | 6.428.700,00  | 6.428.700,00                | 7.135.857,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                      |             | m2     | 1.769.400,00  | 1.769.400,00                | 1.964.034,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                      |             | m2     | 2.654.100,00  | 2.654.100,00                | 2.946.051,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                       |             | m2     | 3.538.700,00  | 3.538.700,00                | 3.927.957,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 2 Lantai                      |             | m2     | 1.928.700,00  | 1.928.700,00                | 2.140.857,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Ruang Rawat Jalan Rumah Sakit Umum Daerah, 2 Lantai                      |             | m2     | 2.893.000,00  | 2.893.000,00                | 3.211.230,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Ruang Rawat Jalan Rumah Sakit Umum Daerah, 2 Lantai                       |             | m2     | 3.857.300,00  | 3.857.300,00                | 4.281.603,00               |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Selasar Luar Beratap/Teras Rumah Sakit Umum Daerah                      |             | m2     | 2.680.800,00  | 2.680.800,00                | 2.975.688,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Selasar Luar Beratap/Teras Rumah Sakit Umum Daerah              |             | m2     | 804.300,00    | 804.300,00                  | 892.773,00                 |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Selasar Luar Beratap/Teras Rumah Sakit Umum Daerah              |             | m2     | 1.206.400,00  | 1.206.400,00                | 1.339.104,00               |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Selasar Luar Beratap/Teras Rumah Sakit Umum Daerah               |             | m2     | 1.608.500,00  | 1.608.500,00                | 1.785.435,00               |
| <b>1.3.03.01.01.0009</b> | <b>BANGUNAN GEDUNG TEMPAT PERTEMUAN</b>                                                      |             |        |               |                             |                            |
| 1.3.03.01.01.0009        | Pembangunan Balai Pertemuan Nelayan Tipe A                                                   |             | m2     | 3.707.700,00  | 3.707.700,00                | 4.115.547,00               |
| 1.3.03.01.01.0009        | Pembangunan Balai Pertemuan Nelayan Tipe B                                                   |             | m2     | 2.640.900,00  | 2.640.900,00                | 2.931.399,00               |
| 1.3.03.01.01.0009        | Pembangunan Balai Penyuluhan Pertanian                                                       |             | m2     | 3.556.100,00  | 3.556.100,00                | 3.947.271,00               |

| KODE                     | URAIAN                                                                                                           | SPESIFIKASI                                  | SATUAN | HARGA SATUAN | HARGA SATUAN (TANPA PPN) | HARGA SATUAN (+PPN 11%) |
|--------------------------|------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------|--------------|--------------------------|-------------------------|
| <b>1.3.03.01.01.0010</b> | <b>BANGUNAN GEDUNG TEMPAT PENDIDIKAN</b>                                                                         |                                              |        |              |                          |                         |
| 1.3.03.01.01.0010        | Pembangunan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 1 Lantai                                          | luas maksimal 500 m2                         | m2     | 5.361.600,00 | 5.361.600,00             | 5.951.376,00            |
| 1.3.03.01.01.0010        | Pembangunan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 2 Lantai                                          | luas minimal 500 m2                          | m2     | 7.270.500,00 | 7.270.500,00             | 8.070.255,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 1 Lantai                                  |                                              | m2     | 1.608.500,00 | 1.608.500,00             | 1.785.435,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 1 Lantai                                  |                                              | m2     | 2.412.800,00 | 2.412.800,00             | 2.678.208,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 1 Lantai                                   |                                              | m2     | 3.217.000,00 | 3.217.000,00             | 3.570.870,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 2 Lantai                                  |                                              | m2     | 2.181.200,00 | 2.181.200,00             | 2.421.132,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 2 Lantai                                  |                                              | m2     | 3.271.800,00 | 3.271.800,00             | 3.631.698,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 2 Lantai                                   |                                              | m2     | 4.362.300,00 | 4.362.300,00             | 4.842.153,00            |
| 1.3.03.01.01.0010        | Pembangunan Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                               |                                              | Ruang  | 3.516.300,00 | 3.516.300,00             | 3.903.093,00            |
| 1.3.03.01.01.0010        | Pembangunan Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)         |                                              | Ruang  | 3.644.100,00 | 3.644.100,00             | 4.044.951,00            |
| 1.3.03.01.01.0010        | Pembangunan Ruang Unit Kesehatan Sekolah SD                                                                      |                                              | Ruang  | 3.644.100,00 | 3.644.100,00             | 4.044.951,00            |
| 1.3.03.01.01.0010        | Pembangunan Perpustakaan Sekolah SD                                                                              |                                              | Ruang  | 3.730.000,00 | 3.730.000,00             | 4.140.300,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                       |                                              | Ruang  | 1.054.900,00 | 1.054.900,00             | 1.170.939,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                       |                                              | Ruang  | 1.582.400,00 | 1.582.400,00             | 1.756.464,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                        |                                              | Ruang  | 2.109.800,00 | 2.109.800,00             | 2.341.878,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) |                                              | Ruang  | 1.093.300,00 | 1.093.300,00             | 1.213.563,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) |                                              | Ruang  | 1.639.900,00 | 1.639.900,00             | 1.820.289,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)  |                                              | Ruang  | 2.238.000,00 | 2.238.000,00             | 2.484.180,00            |
| 1.3.03.01.01.0010        | Pembangunan Ruang Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)     |                                              | Ruang  | 3.752.000,00 | 3.752.000,00             | 4.164.720,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)   |                                              | Ruang  | 1.125.600,00 | 1.125.600,00             | 1.249.416,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)   |                                              | Ruang  | 1.688.400,00 | 1.688.400,00             | 1.874.124,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)    |                                              | Ruang  | 2.251.200,00 | 2.251.200,00             | 2.498.832,00            |
| 1.3.03.01.01.0010        | Pembangunan Ruang Laboratorium Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                        |                                              | Ruang  | 3.601.300,00 | 3.601.300,00             | 3.997.443,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Laboratorium Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                |                                              | Ruang  | 1.080.400,00 | 1.080.400,00             | 1.199.244,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Laboratorium Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                |                                              | Ruang  | 1.620.600,00 | 1.620.600,00             | 1.798.866,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Laboratorium Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                 |                                              | Ruang  | 2.160.800,00 | 2.160.800,00             | 2.398.488,00            |
| 1.3.03.01.01.0010        | Pembangunan Ruang Kelas untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                                        |                                              | Ruang  | 3.730.000,00 | 3.730.000,00             | 4.140.300,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Kelas untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                                |                                              | Ruang  | 1.119.000,00 | 1.119.000,00             | 1.242.090,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Kelas untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                                |                                              | Ruang  | 1.678.500,00 | 1.678.500,00             | 1.863.135,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Kelas untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                                 |                                              | Ruang  | 2.238.000,00 | 2.238.000,00             | 2.484.180,00            |
| 1.3.03.01.01.0010        | Pembangunan Toilet Untuk Bangunan Gedung Pendidikan                                                              |                                              | Ruang  | 1.959.500,00 | 1.959.500,00             | 2.175.045,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Toilet Untuk Bangunan Gedung Pendidikan                                                      |                                              | Ruang  | 587.900,00   | 587.900,00               | 652.569,00              |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Toilet Untuk Bangunan Gedung Pendidikan                                                      |                                              | Ruang  | 881.800,00   | 881.800,00               | 978.798,00              |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Toilet Untuk Bangunan Gedung Pendidikan                                                       |                                              | Ruang  | 1.175.700,00 | 1.175.700,00             | 1.305.027,00            |
| 1.3.03.01.01.0010        | Pembangunan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 1 Lantai                             | luas maksimal 500 m2                         | m2     | 5.361.600,00 | 5.361.600,00             | 5.951.376,00            |
| 1.3.03.01.01.0010        | Pembangunan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 2 Lantai                             | luas minimal 500 m2                          | m2     | 5.844.200,00 | 5.844.200,00             | 6.487.062,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 1 Lantai                     |                                              | m2     | 1.608.500,00 | 1.608.500,00             | 1.785.435,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 1 Lantai                     |                                              | m2     | 2.412.800,00 | 2.412.800,00             | 2.678.208,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 1 Lantai                      |                                              | m2     | 3.217.000,00 | 3.217.000,00             | 3.570.870,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 2 Lantai                     |                                              | m2     | 1.753.300,00 | 1.753.300,00             | 1.946.163,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 2 Lantai                     |                                              | m2     | 2.629.900,00 | 2.629.900,00             | 2.919.189,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 2 Lantai                      |                                              | m2     | 3.506.600,00 | 3.506.600,00             | 3.892.326,00            |
| 1.3.03.01.01.0010        | Pembangunan Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)                    |                                              | Ruang  | 3.752.000,00 | 3.752.000,00             | 4.164.720,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)            |                                              | Ruang  | 1.125.600,00 | 1.125.600,00             | 1.249.416,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)            |                                              | Ruang  | 1.688.400,00 | 1.688.400,00             | 1.874.124,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)             |                                              | Ruang  | 2.251.200,00 | 2.251.200,00             | 2.498.832,00            |
| 1.3.03.01.01.0010        | Pembangunan Ruang Kelas untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)                           |                                              | Ruang  | 3.828.900,00 | 3.828.900,00             | 4.250.079,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Kelas untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)                   |                                              | Ruang  | 1.148.700,00 | 1.148.700,00             | 1.275.057,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Kelas untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)                   |                                              | Ruang  | 1.723.100,00 | 1.723.100,00             | 1.912.641,00            |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Kelas untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)                    |                                              | Ruang  | 2.297.400,00 | 2.297.400,00             | 2.550.114,00            |
| <b>1.3.03.01.01.0012</b> | <b>BANGUNAN GEDUNG PERTOKOAN/KOPERASI/PASAR</b>                                                                  |                                              |        |              |                          |                         |
| 1.3.03.01.01.0012        | Bangunan Pasar                                                                                                   | Pasar 3 Kios ukuran 3 m x 3 m                | m2     | 6.094.600,00 | 6.094.600,00             | 6.765.006,00            |
| <b>1.3.03.01.01.0013</b> | <b>BANGUNAN GEDUNG UNTUK POS JAGA</b>                                                                            |                                              |        |              |                          |                         |
| 1.3.03.01.01.0013        | Bangunan Gedung Pos Jaga                                                                                         |                                              | m2     | 3.340.200,00 | 3.340.200,00             | 3.707.622,00            |
| <b>1.3.03.01.01.0029</b> | <b>BANGUNAN PETERNAKAN/PERIKANAN</b>                                                                             |                                              |        |              |                          |                         |
| 1.3.03.01.01.0029        | Unit Pengolahan Ikan Mikro Skala Kecil                                                                           |                                              | m2     | 7.648.000,00 | 7.648.000,00             | 8.489.280,00            |
| <b>1.3.03.01.01.0033</b> | <b>BANGUNAN PARKIR</b>                                                                                           |                                              |        |              |                          |                         |
| 1.3.03.01.01.0033        | Tempat Parkir Motor                                                                                              |                                              | m2     | 301.600,00   | 301.600,00               | 334.776,00              |
| 1.3.03.01.01.0033        | Tempat Parkir Mobil                                                                                              | Luas Area Total 240 m2, Luas Area Parkir 140 | m2     | 457.700,00   | 457.700,00               | 508.047,00              |
| 1.3.03.01.01.0033        | Tempat Parkir Bus                                                                                                | Luas Area Total 320 m2, Luas Area Parkir 240 | m2     | 777.200,00   | 777.200,00               | 862.692,00              |
| <b>1.3.03.01.02</b>      | <b>Bangunan Gedung Tempat Tinggal</b>                                                                            |                                              |        |              |                          |                         |
| <b>1.3.03.01.02.0001</b> | <b>RUMAH NEGARA GOLONGAN I</b>                                                                                   |                                              | m1     |              |                          |                         |

| KODE                     | URAIAN                                                                                                           | SPESIFIKASI                                 | SATUAN | HARGA SATUAN | HARGA SATUAN (TANPA PPN) | HARGA SATUAN (+PPN 11%) |
|--------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------|--------------|--------------------------|-------------------------|
| 1.3.03.01.02.0001        | Rumah negara tipe A                                                                                              |                                             | m1     | 6.497.400,00 | 6.497.400,00             | 7.212.114,00            |
| 1.3.03.01.02.0001        | Rumah negara tipe B                                                                                              |                                             | m1     | 6.102.900,00 | 6.102.900,00             | 6.774.219,00            |
| <b>1.3.03.01.02.0002</b> | <b>RUMAH NEGARA GOLONGAN II</b>                                                                                  |                                             |        |              |                          |                         |
| 1.3.03.01.02.0002        | Pembangunan Rumah negara tipe C, D dan E                                                                         |                                             | m1     | 5.286.400,00 | 5.286.400,00             | 5.867.904,00            |
| <b>1.3.03.04.01.0004</b> | <b>PAGAR</b>                                                                                                     |                                             |        | 0,00         |                          |                         |
| 1.3.03.04.01.0004        | Pagar gedung negara depan                                                                                        |                                             | m1     | 2.708.400,00 | 2.708.400,00             | 3.006.324,00            |
| 1.3.03.04.01.0004        | Pagar gedung negara samping                                                                                      |                                             | m1     | 2.505.800,00 | 2.505.800,00             | 2.781.438,00            |
| 1.3.03.04.01.0004        | Pagar gedung negara belakang                                                                                     |                                             | m1     | 2.661.100,00 | 2.661.100,00             | 2.953.821,00            |
| 1.3.03.04.01.0004        | Rehabilitasi Ringan Pagar Depan Bangunan Gedung Negara                                                           |                                             | m1     | 806.800,00   | 806.800,00               | 895.548,00              |
| 1.3.03.04.01.0004        | Rehabilitasi Ringan Pagar Samping Bangunan Gedung Negara                                                         |                                             | m1     | 746.500,00   | 746.500,00               | 828.615,00              |
| 1.3.03.04.01.0004        | Rehabilitasi Ringan Pagar Belakang Bangunan Gedung Negara                                                        |                                             | m1     | 792.700,00   | 792.700,00               | 879.897,00              |
| 1.3.03.04.01.0004        | Rehabilitasi Sedang Pagar Depan Bangunan Gedung Negara                                                           |                                             | m1     | 1.210.200,00 | 1.210.200,00             | 1.343.322,00            |
| 1.3.03.04.01.0004        | Rehabilitasi Sedang Pagar Samping Bangunan Gedung Negara                                                         |                                             | m1     | 1.119.700,00 | 1.119.700,00             | 1.242.867,00            |
| 1.3.03.04.01.0004        | Rehabilitasi Sedang Pagar Belakang Bangunan Gedung Negara                                                        |                                             | m1     | 1.189.100,00 | 1.189.100,00             | 1.319.901,00            |
| 1.3.03.04.01.0004        | Rehabilitasi Berat Pagar gedung negara depan                                                                     |                                             | m1     | 1.613.600,00 | 1.613.600,00             | 1.791.096,00            |
| 1.3.03.04.01.0004        | Rehabilitasi Berat Pagar gedung negara samping                                                                   |                                             | m1     | 1.492.900,00 | 1.492.900,00             | 1.657.119,00            |
| 1.3.03.04.01.0004        | Rehabilitasi Berat Pagar gedung negara belakang                                                                  |                                             | m1     | 1.585.400,00 | 1.585.400,00             | 1.759.794,00            |
| 1.3.03.04.01.0004        | Pagar rumah negara depan                                                                                         |                                             | m1     | 2.498.100,00 | 2.498.100,00             | 2.772.891,00            |
| 1.3.03.04.01.0004        | Pagar rumah negara samping                                                                                       |                                             | m1     | 1.678.200,00 | 1.678.200,00             | 1.862.802,00            |
| 1.3.03.04.01.0004        | Pagar rumah negara belakang                                                                                      |                                             | m1     | 1.825.900,00 | 1.825.900,00             | 2.026.749,00            |
| 1.3.03.04.01.0004        | Rehabilitasi ringan Pagar rumah negara depan                                                                     |                                             | m1     | 744.200,00   | 744.200,00               | 826.062,00              |
| 1.3.03.04.01.0004        | Rehabilitasi ringan Pagar rumah negara samping                                                                   |                                             | m1     | 499.900,00   | 499.900,00               | 554.889,00              |
| 1.3.03.04.01.0004        | Rehabilitasi ringan Pagar rumah negara belakang                                                                  |                                             | m1     | 543.900,00   | 543.900,00               | 603.729,00              |
| 1.3.03.04.01.0004        | Rehabilitasi sedang Pagar rumah negara depan                                                                     |                                             | m1     | 1.116.300,00 | 1.116.300,00             | 1.239.093,00            |
| 1.3.03.04.01.0004        | Rehabilitasi sedang Pagar rumah negara samping                                                                   |                                             | m1     | 749.900,00   | 749.900,00               | 832.389,00              |
| 1.3.03.04.01.0004        | Rehabilitasi sedang Pagar rumah negara belakang                                                                  |                                             | m1     | 815.900,00   | 815.900,00               | 905.649,00              |
| 1.3.03.04.01.0004        | Rehabilitasi berat Pagar rumah negara depan                                                                      |                                             | m1     | 1.488.300,00 | 1.488.300,00             | 1.652.013,00            |
| 1.3.03.04.01.0004        | Rehabilitasi berat Pagar rumah negara samping                                                                    |                                             | m1     | 999.800,00   | 999.800,00               | 1.109.778,00            |
| 1.3.03.04.01.0004        | Rehabilitasi berat Pagar rumah negara belakang                                                                   |                                             | m1     | 1.087.800,00 | 1.087.800,00             | 1.207.458,00            |
| <b>1.3.04</b>            | <b>JALAN, JARINGAN, DAN IRIGASI</b>                                                                              |                                             |        |              |                          |                         |
| <b>1.3.04.01</b>         | <b>JALAN DAN JEMBATAN</b>                                                                                        |                                             |        |              |                          |                         |
| <b>1.3.04.01.01</b>      | <b>JALAN</b>                                                                                                     |                                             |        |              |                          |                         |
| <b>1.3.04.01.01.0003</b> | <b>JALAN KABUPATEN</b>                                                                                           |                                             |        |              |                          |                         |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm)                     | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 1  | M2     | 1.077.600,00 | 1.077.600,00             | 1.196.136,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 20 Cm)                     | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 2  | M2     | 1.158.100,00 | 1.158.100,00             | 1.285.491,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 30 Cm)                     | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 3  | M2     | 1.319.000,00 | 1.319.000,00             | 1.464.090,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 50 Cm)                     | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 5  | M2     | 1.640.900,00 | 1.640.900,00             | 1.821.399,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 60 Cm)                     | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 6  | M2     | 1.801.800,00 | 1.801.800,00             | 1.999.998,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 15 Cm)  | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 1  | M2     | 1.304.700,00 | 1.304.700,00             | 1.448.217,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 20 Cm)  | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 1  | M2     | 1.381.800,00 | 1.381.800,00             | 1.533.798,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 30 Cm)  | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 1  | M2     | 1.535.900,00 | 1.535.900,00             | 1.704.849,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 50 Cm)  | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 1  | M2     | 1.844.000,00 | 1.844.000,00             | 2.046.840,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm)                     | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 1  | M2     | 1.081.000,00 | 1.081.000,00             | 1.199.910,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 20 Cm)                     | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 2  | M2     | 1.156.900,00 | 1.156.900,00             | 1.284.159,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 30 Cm)                     | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 3  | M2     | 1.308.700,00 | 1.308.700,00             | 1.452.657,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 50 Cm)                     | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 5  | M2     | 1.612.400,00 | 1.612.400,00             | 1.789.764,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 60 Cm)                     | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 6  | M2     | 1.764.300,00 | 1.764.300,00             | 1.958.373,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 15 Cm)  | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 1  | M2     | 1.296.500,00 | 1.296.500,00             | 1.439.115,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 20 Cm)  | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 1  | M2     | 1.369.100,00 | 1.369.100,00             | 1.519.701,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 30 Cm)  | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 1  | M2     | 1.514.100,00 | 1.514.100,00             | 1.680.651,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 50 Cm)  | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 1  | M2     | 1.804.200,00 | 1.804.200,00             | 2.002.662,00            |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Flexibel Pavement, AC-WC Tebal 4 cm, AC-BC (L) Tebal 6 cm                           | AC-WC Tebal 4 cm, AC-BC (L) Tebal 6 cm      | M2     | 686.800,00   | 686.800,00               | 762.348,00              |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Flexibel Pavement, AC-WC Tebal 5 cm                                                 | AC-WC Tebal 5 cm                            | M2     | 459.300,00   | 459.300,00               | 509.823,00              |
| 1.3.04.01.01.0003        | Rekonstruksi Jalan Kabupaten Flexibel Pavement, AC-BC (L) Tebal 6 cm                                             | AC-BC (L) Tebal 6 cm                        | M2     | 494.000,00   | 494.000,00               | 548.340,00              |
| 1.3.04.01.01.0003        | Pembangunan Dinding Penahan Tanah Jalan Kabupaten dengan Sheet Pile, Sheet Pile (Momen Cracking 3,58 Tm, Uk. 0,2 | Sheet Pile (Momen Cracking 3,58 Tm, Uk. 0,2 | M2     | 1.243.900,00 | 1.243.900,00             | 1.380.729,00            |
| 1.3.04.01.01.0003        | Pembangunan Dinding Penahan Tanah Jalan Kabupaten dengan Beton Bertulang, Beton Bertulang fc'25 Mpa              | Beton Bertulang fc'25 Mpa                   | M2     | 2.159.100,00 | 2.159.100,00             | 2.396.601,00            |
| 1.3.04.01.01.0003        | Pembangunan Dinding Penahan Tanah Jalan Kabupaten Dengan Pasangan Batu Belah                                     |                                             | M2     | 1.944.700,00 | 1.944.700,00             | 2.158.617,00            |
| 1.3.04.01.01.0003        | Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm)                     | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 1  | M2     | 1.077.600,00 | 1.077.600,00             | 1.196.136,00            |
| 1.3.04.01.01.0003        | Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 20 Cm)                     | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 2  | M2     | 1.158.100,00 | 1.158.100,00             | 1.285.491,00            |
| 1.3.04.01.01.0003        | Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 30 Cm)                     | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 3  | M2     | 1.319.000,00 | 1.319.000,00             | 1.464.090,00            |
| 1.3.04.01.01.0003        | Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 50 Cm)                     | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 5  | M2     | 1.640.900,00 | 1.640.900,00             | 1.821.399,00            |
| 1.3.04.01.01.0003        | Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 60 Cm)                     | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 6  | M2     | 1.801.800,00 | 1.801.800,00             | 1.999.998,00            |
| 1.3.04.01.01.0003        | Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 15 Cm)  | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 1  | M2     | 1.304.700,00 | 1.304.700,00             | 1.448.217,00            |

| KODE                    | URAIAN                                                                                                          | SPESIFIKASI                                              | SATUAN | HARGA SATUAN   | HARGA SATUAN (TANPA PPN) | HARGA SATUAN (+PPN 11%) |
|-------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------|----------------|--------------------------|-------------------------|
| 1.3.04.01.01.0003       | Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 20 Cm) | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 1               | M2     | 1.381.800,00   | 1.381.800,00             | 1.533.798,00            |
| 1.3.04.01.01.0003       | Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 30 Cm) | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 1               | M2     | 1.535.900,00   | 1.535.900,00             | 1.704.849,00            |
| 1.3.04.01.01.0003       | Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 50 Cm) | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 1               | M2     | 1.844.000,00   | 1.844.000,00             | 2.046.840,00            |
| 1.3.04.01.01.0003       | Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Cutting)                                        | Beton Tebal 20 cm (Cutting)                              | M2     | 939.100,00     | 939.100,00               | 1.042.401,00            |
| 1.3.04.01.01.0003       | Rehabilitasi Jalan Kabupaten Flexibel Pavement, AC-WC Tebal 4 cm, AC-BC (L) Tebal 6 cm                          | AC-WC Tebal 4 cm, AC-BC (L) Tebal 6 cm                   | M2     | 686.800,00     | 686.800,00               | 762.348,00              |
| 1.3.04.01.01.0003       | Rehabilitasi Jalan Kabupaten Flexibel Pavement, AC-WC Tebal 5 cm                                                | AC-WC Tebal 5 cm                                         | M2     | 459.300,00     | 459.300,00               | 509.823,00              |
| 1.3.04.01.01.0003       | Rehabilitasi Jalan Kabupaten Flexibel Pavement, AC-BC (L) Tebal 6 cm                                            | AC-BC (L) Tebal 6 cm                                     | M2     | 494.000,00     | 494.000,00               | 548.340,00              |
| 1.3.04.01.01.0003       | Pemeliharaan Rutin Jalan Kabupaten Perbaikan Perkerasan Aspal Kedalaman 4 cm                                    | AC-BC (L) Tebal 6 cm                                     | M2     | 297.600,00     | 297.600,00               | 330.336,00              |
| 1.3.04.01.01.0003       | Pemeliharaan Rutin Jalan Kabupaten Perbaikan Perkerasan Aspal Kedalaman 21 cm                                   | AC-BC (L) Tebal 6 cm                                     | M2     | 1.058.900,00   | 1.058.900,00             | 1.175.379,00            |
| 1.3.04.01.01.0003       | Pemeliharaan Rutin Jalan Kabupaten Perbaikan Perkerasan Aspal Kedalaman 25 cm                                   | AC-BC (L) Tebal 6 cm                                     | M2     | 1.760.600,00   | 1.760.600,00             | 1.954.266,00            |
| 1.3.04.01.01.0003       | Pemeliharaan Rutin Jalan Kabupaten Perbaikan Perkerasan Aspal Kedalaman 30 cm                                   | AC-BC (L) Tebal 6 cm                                     | M2     | 1.403.600,00   | 1.403.600,00             | 1.557.996,00            |
| 1.3.04.01.01.0003       | Konstruksi Jalan Pavingstone, Tebal 6 cm K300                                                                   |                                                          |        | 425.200,00     | 425.200,00               | 476.224,00              |
| 1.3.04.01.01.0009       | JALAN KHUSUS                                                                                                    |                                                          |        |                |                          |                         |
| 1.3.04.01.01.0009       | Pembangunan Jalan Produksi Perkebunan, Rabat Beton K275                                                         | Rabat Beton K275                                         | M2     | 238.066.700,00 | 238.066.700,00           | 264.254.037,00          |
| 1.3.04.01.01.0009       | Pembangunan Jalan Produksi Perkebunan, Urugan Pedel (Tebal 15 cm Agregate A)                                    | Urugan Pedel (Tebal 15 cm Agregate A)                    | M2     | 194.300,00     | 194.300,00               | 215.673,00              |
| 1.3.04.01.01.0009       | Pembangunan Jalan Usaha Tani, Rabat Beton K.250                                                                 | Rabat Beton K.250                                        | M2     | 1.161.600,00   | 1.161.600,00             | 1.289.376,00            |
| 1.3.04.01.01.0009       | Pembangunan Jalan Usaha Tani, Pemadatan                                                                         | Pemadatan Makadam lebar 2,5 m                            | M2     | 996.100,00     | 996.100,00               | 1.105.671,00            |
| 1.3.04.01.01.0009       | Konstruksi Jalan Beton, Tebal 10 cm                                                                             |                                                          | M2     | 455.700,00     | 455.700,00               | 510.384,00              |
| 1.3.04.01.01.0009       | Jalan Produksi Garam Rabat Beton                                                                                | Rabat Beton P = 1.00 m x L = 1.00 m                      | M2     | 671.400,00     | 671.400,00               | 745.254,00              |
| 1.3.04.01.01.0009       | Jalan Produksi Garam Paving                                                                                     | Paving P = 1.00 m x L = 1.00 m                           | M2     | 652.700,00     | 652.700,00               | 724.497,00              |
| 1.3.04.01.01.0009       | Jalan Budidaya Rabat Beton                                                                                      | Rabat Beton P = 1.00 m x L = 1.00 m                      | M2     | 663.100,00     | 663.100,00               | 736.041,00              |
| 1.3.04.01.01.0009       | Jalan Budidaya Paving                                                                                           | Paving P = 1.00 m x L = 1.00 m                           | M2     | 679.400,00     | 679.400,00               | 754.134,00              |
| 1.3.04.01.01.0010       | JALAN LAINNYA                                                                                                   |                                                          |        |                |                          |                         |
| 1.3.04.01.01.0010       | Peningkatan Jalan Lingkungan Permukiman                                                                         | Rabat beton K300 (CBC ready mix), tebal 15cm             | M2     | 687.700,00     | 687.700,00               | 763.347,00              |
| 1.3.04.01.01.0010       | Peningkatan Jalan Lingkungan Permukiman                                                                         | Hotmix AC-WC, tebal 4cm                                  | M2     | 687.700,00     | 687.700,00               | 763.347,00              |
| 1.3.04.01.01.0010       | Peningkatan Jalan Lingkungan Permukiman                                                                         | Pavingstone pabrikasi K300, tebal 8cm                    | M2     | 687.700,00     | 687.700,00               | 763.347,00              |
| 1.3.04.01.01.0010       | Pemeliharaan / Perbaikan Jalan Lingkungan Permukiman                                                            | Rabat beton K300 (CBC ready mix), tebal 15cm             | M2     | 694.400,00     | 694.400,00               | 770.784,00              |
| 1.3.04.01.01.0010       | Pemeliharaan / Perbaikan Jalan Lingkungan Permukiman                                                            | Hotmix AC-WC, tebal 4cm                                  | M2     | 694.400,00     | 694.400,00               | 770.784,00              |
| 1.3.04.01.01.0010       | Pemeliharaan / Perbaikan Jalan Lingkungan Permukiman                                                            | Pavingstone pabrikasi K300, tebal 8cm                    | M2     | 694.400,00     | 694.400,00               | 770.784,00              |
| 1.3.04.01.02            | JEMBATAN                                                                                                        |                                                          |        |                |                          |                         |
| 1.3.04.01.02.0003       | JEMBATAN PADA JALAN KABUPATEN                                                                                   |                                                          |        |                |                          |                         |
| 1.3.04.01.02.0003.00001 | Peningkatan Jembatan Kabupaten, Struktur Baja Komposit                                                          | Struktur Baja Komposit                                   | M2     | 60.067.200,00  | 60.067.200,00            | 66.674.592,00           |
| 1.3.04.01.02.0003.00002 | Peningkatan Jembatan Kabupaten, Struktur Beton Balok T                                                          | Struktur Beton Balok T                                   | M2     | 42.900.200,00  | 42.900.200,00            | 47.619.222,00           |
| 1.3.04.01.02.0003.00003 | Peningkatan Jembatan Kabupaten, Struktur Precast Box Culvert                                                    | Struktur Precast Box Culvert                             | M2     | 20.581.400,00  | 20.581.400,00            | 22.845.354,00           |
| 1.3.04.01.02.0003.00004 | Peningkatan Jembatan Kabupaten, Box Culvert bentang 1,5 m Gandar 20 Ton                                         | Box Culvert bentang 1,5 m Gandar 20 Ton                  | M2     | 19.082.600,00  | 19.082.600,00            | 21.181.686,00           |
| 1.3.04.01.02.0003.00005 | Peningkatan Jembatan Kabupaten, Box Culvert bentang 1,2 m Gandar 20 Ton                                         | Box Culvert bentang 1,2 m Gandar 20 Ton                  | M2     | 16.568.800,00  | 16.568.800,00            | 18.391.368,00           |
| 1.3.04.01.02.0003.00006 | Peningkatan Jembatan Kabupaten, Box Culvert bentang 1 m Gandar 20 Ton                                           | Box Culvert bentang 1 m Gandar 20 Ton                    | M2     | 23.435.500,00  | 23.435.500,00            | 26.013.405,00           |
| 1.3.04.02               | BANGUNAN AIR                                                                                                    |                                                          |        |                |                          |                         |
| 1.3.04.02.01            | BANGUNAN AIR IRIGASI                                                                                            |                                                          |        |                |                          |                         |
| 1.3.04.02.01.0001       | BANGUNAN WADUK IRIGASI                                                                                          |                                                          |        |                |                          |                         |
| 1.3.04.02.01.0001       | Pengerukan waduk, Menggunakan alat berat dan digunakan untuk tanggul                                            | Menggunakan alat berat dan digunakan untuk t             | M3     | 23.700,00      | 23.700,00                | 26.307,00               |
| 1.3.04.02.01.0001       | Pengerukan waduk, Menggunakan alat berat dan dibuang keluar                                                     | Menggunakan alat berat dan dibuang keluar                | M3     | 44.700,00      | 44.700,00                | 49.617,00               |
| 1.3.04.02.01.0002       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 0,00 sampai dengan 0,50 meter                           | Pasangan batu belah tinggi 0,00 sampai dengan            | M      | 393.700,00     | 393.700,00               | 437.007,00              |
| 1.3.04.02.01.0002       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 0,50 sampai dengan 1,00 meter                           | Pasangan batu belah tinggi 0,50 sampai dengan            | M      | 807.200,00     | 807.200,00               | 895.992,00              |
| 1.3.04.02.01.0002       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 1,00 sampai dengan 1,50 meter                           | Pasangan batu belah tinggi 1,00 sampai dengan            | M      | 1.696.000,00   | 1.696.000,00             | 1.882.560,00            |
| 1.3.04.02.01.0002       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 1,50 sampai dengan 2,00 meter                           | Pasangan batu belah tinggi 1,50 sampai dengan            | M      | 2.923.100,00   | 2.923.100,00             | 3.244.641,00            |
| 1.3.04.02.01.0002       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 2,00 sampai dengan 2,50 meter                           | Pasangan batu belah tinggi 2,00 sampai dengan            | M      | 4.114.500,00   | 4.114.500,00             | 4.567.095,00            |
| 1.3.04.02.01.0002       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 2,50 sampai dengan 3,00 meter                           | Pasangan batu belah tinggi 2,50 sampai dengan 3,00 meter | M      | 6.946.000,00   | 6.946.000,00             | 7.710.060,00            |
| 1.3.04.02.01.0004       | BANGUNAN PEMBUANG IRIGASI                                                                                       |                                                          |        |                |                          |                         |
| 1.3.04.02.01.0004       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 0,00 sampai dengan 0,50 meter                           | Pasangan batu belah tinggi 0,00 sampai dengan            | M      | 393.700,00     | 393.700,00               | 437.007,00              |
| 1.3.04.02.01.0004       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 0,50 sampai dengan 1,00 meter                           | Pasangan batu belah tinggi 0,50 sampai dengan            | M      | 807.200,00     | 807.200,00               | 895.992,00              |
| 1.3.04.02.01.0004       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 1,00 sampai dengan 1,50 meter                           | Pasangan batu belah tinggi 1,00 sampai dengan            | M      | 1.696.000,00   | 1.696.000,00             | 1.882.560,00            |
| 1.3.04.02.01.0004       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 1,50 sampai dengan 2,00 meter                           | Pasangan batu belah tinggi 1,50 sampai dengan            | M      | 2.923.100,00   | 2.923.100,00             | 3.244.641,00            |
| 1.3.04.02.01.0004       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 2,00 sampai dengan 2,50 meter                           | Pasangan batu belah tinggi 2,00 sampai dengan            | M      | 4.114.500,00   | 4.114.500,00             | 4.567.095,00            |
| 1.3.04.02.01.0004       | Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 2,50 sampai dengan 3,00 meter                           | Pasangan batu belah tinggi 2,50 sampai dengan            | M      | 6.946.000,00   | 6.946.000,00             | 7.710.060,00            |
| 1.3.04.02.01.0006       | Pembangunan Sumur Pantek                                                                                        | Pengeboran Sumur Pantek ≥ 100 Meter                      | Unit   | 150.042.300,00 | 150.042.300,00           | 166.546.953,00          |
| 1.3.04.02.01.0006       | Pembangunan Embung Pertanian                                                                                    |                                                          | Unit   | 67.227.100,00  | 67.227.100,00            | 74.622.081,00           |
| 1.3.04.02.01.0008       | BANGUNAN AIR IRIGASI LAINNYA                                                                                    |                                                          |        |                |                          |                         |
| 1.3.04.02.01.0008       | Pembangunan Saluran Drainase Lingkungan Permukiman                                                              | Saluran Drainase - Batu Belah / Kumbung / U-             | M      | 1.774.800,00   | 1.774.800,00             | 1.970.028,00            |
| 1.3.04.02.01.0008       | Pembangunan Saluran Drainase Lingkungan Permukiman                                                              | Pasangan U-Ditch (100 x 100) + Cover                     | M      | 1.774.800,00   | 1.774.800,00             | 1.970.028,00            |
| 1.3.04.02.01.0008       | Pembangunan Saluran Drainase Lingkungan Permukiman                                                              | Pasangan U-Ditch (80 x 80) + Cover + Trotoar             | M      | 1.774.800,00   | 1.774.800,00             | 1.970.028,00            |
| 1.3.04.02.01.0008       | Pembangunan Saluran Drainase Lingkungan Permukiman                                                              | Pasangan U-Ditch (60 x 60) + Cover                       | M      | 1.774.800,00   | 1.774.800,00             | 1.970.028,00            |
| 1.3.04.02.01.0008       | Pembangunan Saluran Drainase Lingkungan Permukiman                                                              | Pasangan U-Ditch (60 x 60) + Cover + Trotoar             | M      | 1.774.800,00   | 1.774.800,00             | 1.970.028,00            |

| KODE                     | URAIAN                                                                                      | SPEKIFIKASI                                   | SATUAN   | HARGA SATUAN      | HARGA SATUAN (TANPA PPN) | HARGA SATUAN (+PPN 11%) |
|--------------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------|----------|-------------------|--------------------------|-------------------------|
| 1.3.04.02.01.0008        | Pembangunan TPT Lingkungan Permukiman                                                       | Batu belah / kumbang tinggi 2m                | M        | 1.171.500,00      | 1.171.500,00             | 1.300.365,00            |
| 1.3.04.02.01.0008        | Pemeliharaan / Perbaikan Saluran Drainase Lingkungan Permukiman                             | Saluran Drainase - Batu Belah / Kumbang / U-  | M        | 1.923.000,00      | 1.923.000,00             | 2.134.530,00            |
| 1.3.04.02.01.0008        | Pemeliharaan / Perbaikan TPT Lingkungan Permukiman                                          | Batu belah / kumbang tinggi 2m                | M        | 1.692.000,00      | 1.692.000,00             | 1.878.120,00            |
| 1.3.04.02.01.0008        | Pembangunan TPT Jalan Produksi Garam                                                        | T = 1,00 m                                    | M        | 1.658.900,00      | 1.658.900,00             | 1.841.379,00            |
| 1.3.04.02.01.0008        | Pembangunan TPT Jalan Budidaya                                                              | T = 1,00 m                                    | M        | 1.658.900,00      | 1.658.900,00             | 1.841.379,00            |
| <b>1.3.04.02.04.0003</b> | <b>BANGUNAN PEMBAWA PENGAMAN SUNGAI/PANTAI</b>                                              |                                               | M        |                   |                          |                         |
| 1.3.04.02.04.0003        | Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 0,00 sampai dengan 0,50 meter      | Pasangan batu belah tinggi 0,00 sampai dengan | M        | 393.700,00        | 393.700,00               | 437.007,00              |
| 1.3.04.02.04.0003        | Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 0,50 sampai dengan 1,00 meter      | Pasangan batu belah tinggi 0,50 sampai dengan | M        | 807.200,00        | 807.200,00               | 895.992,00              |
| 1.3.04.02.04.0003        | Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 1,00 sampai dengan 1,50 meter      | Pasangan batu belah tinggi 1,00 sampai dengan | M        | 1.696.000,00      | 1.696.000,00             | 1.882.560,00            |
| 1.3.04.02.04.0003        | Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 1,50 sampai dengan 2,00 meter      | Pasangan batu belah tinggi 1,50 sampai dengan | M        | 2.923.100,00      | 2.923.100,00             | 3.244.641,00            |
| 1.3.04.02.04.0003        | Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 2,00 sampai dengan 2,50 meter      | Pasangan batu belah tinggi 2,00 sampai dengan | M        | 4.114.500,00      | 4.114.500,00             | 4.567.095,00            |
| 1.3.04.02.04.0003        | Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 2,50 sampai dengan 3,00 meter      | Pasangan batu belah tinggi 2,50 sampai dengan | M        | 6.946.000,00      | 6.946.000,00             | 7.710.060,00            |
| <b>1.3.04.03</b>         | <b>INSTALASI</b>                                                                            |                                               |          |                   |                          |                         |
| <b>1.3.04.03.01</b>      | <b>INSTALASI AIR BERSIH/BAKU</b>                                                            |                                               |          |                   |                          |                         |
| <b>1.3.04.03.01.0005</b> | <b>INSTALASI AIR BERSIH/BAKU LAINNYA</b>                                                    |                                               |          |                   |                          |                         |
| 1.3.04.03.01.0005        | Pembangunan SPAM                                                                            | Menara Air, Perpipaan, Sambungan Rumah, Pe    | SR       | 9.333.100,00      | 9.333.100,00             | 10.359.741,00           |
| <b>1.3.04.03.02</b>      | <b>INSTALASI AIR KOTOR</b>                                                                  |                                               |          |                   |                          |                         |
| <b>1.3.04.03.02.0001</b> | <b>INSTALASI AIR BUANGAN DOMESTIK</b>                                                       |                                               |          |                   |                          |                         |
| 1.3.04.03.02.0001        | Pembangunan IPAL Komunal                                                                    | Kapasitas 40 Rumah                            | Unit     | 804.808.600,00    | 804.808.600,00           | 893.337.546,00          |
| 1.3.04.03.02.0001        | Pembangunan IPAL Individu                                                                   |                                               | Unit     | 25.823.400,00     | 25.823.400,00            | 28.663.974,00           |
| <b>1.3.04.03.03</b>      | <b>INSTALASI PENGOLAHAN SAMPAH</b>                                                          |                                               |          |                   |                          |                         |
| <b>1.3.04.03.01.0004</b> | <b>INSTALASI PENGOLAHAN SAMPAH LAINNYA</b>                                                  |                                               |          |                   |                          |                         |
| 1.3.04.03.01.0004        | Pembangunan TPS3R                                                                           |                                               | Unit     | 772.874.400,00    | 772.874.400,00           | 857.890.584,00          |
| 1.3.04.03.01.0004        | Pembangunan TPA dan TPST                                                                    |                                               | Unit     | 30.956.247.200,00 | 30.956.247.200,00        | 34.361.434.392,00       |
| <b>1.3.04.04</b>         | <b>JARINGAN</b>                                                                             |                                               |          |                   |                          |                         |
| <b>1.3.04.04.02</b>      | <b>JARINGAN LISTRIK</b>                                                                     |                                               |          |                   |                          |                         |
| <b>1.3.04.04.02.0003</b> | <b>Jaringan Listrik Lainnya</b>                                                             |                                               |          |                   |                          |                         |
| 1.3.04.04.02.0003        | Pemasangan LPJU                                                                             |                                               | Unit     | 16.009.500,00     | 16.009.500,00            | 17.770.545,00           |
| <b>8.1.02.02.13</b>      | <b>BEBAN KURSUS/PELATIHAN, SOSIALISASI, BIMBINGAN TEKNIS SERTA PENDIDIKAN DAN PELATIHAN</b> |                                               |          |                   |                          |                         |
| <b>8.1.02.02.13.0001</b> | <b>BEBAN KURSUS SINGKAT/PELATIHAN</b>                                                       |                                               |          |                   |                          |                         |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe A.1                                                          | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 19.048.900,00     | 19.048.900,00            | 21.144.279,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe A.2                                                          | Parameter sama dengan Tipe A.1, untuk Kegiat  | Kegiatan | 22.706.900,00     | 22.706.900,00            | 25.204.659,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe B.1                                                          | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 24.908.600,00     | 24.908.600,00            | 27.648.546,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe B.2                                                          | Parameter sama dengan Tipe B.1, untuk Kegiat  | Kegiatan | 29.143.700,00     | 29.143.700,00            | 32.349.507,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe C.1                                                          | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 32.526.100,00     | 32.526.100,00            | 36.103.971,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe C.2                                                          | Parameter sama dengan Tipe C.1, untuk Kegiat  | Kegiatan | 35.580.400,00     | 35.580.400,00            | 39.494.244,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe D.1                                                          | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 38.385.800,00     | 38.385.800,00            | 42.608.238,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe D.2                                                          | Parameter sama dengan Tipe D.1, untuk Kegiat  | Kegiatan | 42.017.200,00     | 42.017.200,00            | 46.639.092,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe E.1                                                          | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 44.245.500,00     | 44.245.500,00            | 49.112.505,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe E.2                                                          | Parameter sama dengan Tipe E.1, untuk Kegiat  | Kegiatan | 48.453.900,00     | 48.453.900,00            | 53.783.829,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe F.1                                                          | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 51.862.900,00     | 51.862.900,00            | 57.567.819,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe F.2                                                          | Parameter sama dengan Tipe F.1, untuk Kegiat  | Kegiatan | 56.590.700,00     | 56.590.700,00            | 62.815.677,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Pelatihan Tipe F.3                                                          | Parameter sama dengan Tipe F.1, untuk Kegiat  | Kegiatan | 61.433.900,00     | 61.433.900,00            | 68.191.629,00           |
| <b>8.1.02.02.13.0002</b> | <b>BEBAN SOSIALISASI</b>                                                                    |                                               |          |                   |                          |                         |
| 8.1.02.02.13.0002        | Penyelenggaraan Sosialisasi Tipe A.1                                                        | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 19.383.400,00     | 19.383.400,00            | 21.515.574,00           |
| 8.1.02.02.13.0002        | Penyelenggaraan Sosialisasi Tipe A.2                                                        | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 21.141.100,00     | 21.141.100,00            | 23.466.621,00           |
| 8.1.02.02.13.0002        | Penyelenggaraan Sosialisasi Tipe B.1                                                        | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 26.532.700,00     | 26.532.700,00            | 29.451.297,00           |
| 8.1.02.02.13.0002        | Penyelenggaraan Sosialisasi Tipe B.2                                                        | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 28.290.400,00     | 28.290.400,00            | 31.402.344,00           |
| 8.1.02.02.13.0002        | Penyelenggaraan Sosialisasi Tipe B.3                                                        | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 29.248.100,00     | 29.248.100,00            | 32.465.391,00           |
| 8.1.02.02.13.0002        | Penyelenggaraan Sosialisasi Tipe B.4                                                        | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 29.348.100,00     | 29.348.100,00            | 32.576.391,00           |
| 8.1.02.02.13.0002        | Penyelenggaraan Sosialisasi Tipe C.1                                                        | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 33.682.000,00     | 33.682.000,00            | 37.387.020,00           |
| 8.1.02.02.13.0002        | Penyelenggaraan Sosialisasi Tipe C.2                                                        | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 35.497.400,00     | 35.497.400,00            | 39.402.114,00           |
| 8.1.02.02.13.0002        | Penyelenggaraan Sosialisasi Tipe C.3                                                        | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 36.397.400,00     | 36.397.400,00            | 40.401.114,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Sosialisasi Tipe C.4                                                        | Parameter sama dengan Tipe C.3, untuk Kegiat  | Kegiatan | 43.383.500,00     | 43.383.500,00            | 48.155.685,00           |
| 8.1.02.02.13.0002        | Penyelenggaraan Sosialisasi Tipe C.5                                                        | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 36.497.400,00     | 36.497.400,00            | 40.512.114,00           |
| 8.1.02.02.13.0001        | Penyelenggaraan Sosialisasi Tipe C.6                                                        | Parameter sama dengan Tipe C.5, untuk Kegiat  | Kegiatan | 43.483.500,00     | 43.483.500,00            | 48.266.685,00           |
| 8.1.02.02.13.0002        | Penyelenggaraan Sosialisasi Tipe C.7                                                        | Swakelola, 2 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 44.440.900,00     | 44.440.900,00            | 49.329.399,00           |
| <b>8.1.02.02.13.0003</b> | <b>BEBAN BIMBINGAN TEKNIS</b>                                                               |                                               |          |                   |                          |                         |
| 8.1.02.02.13.0003        | Penyelenggaraan Bimbingan Teknis Tipe A.1                                                   | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 10.467.400,00     | 10.467.400,00            | 11.618.814,00           |
| 8.1.02.02.13.0003        | Penyelenggaraan Bimbingan Teknis Tipe A.2                                                   | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 11.525.100,00     | 11.525.100,00            | 12.792.861,00           |
| 8.1.02.02.13.0003        | Penyelenggaraan Bimbingan Teknis Tipe A.3                                                   | Parameter sama dengan Tipe A.2, untuk Kegiat  | Kegiatan | 13.894.600,00     | 13.894.600,00            | 15.423.006,00           |
| 8.1.02.02.13.0003        | Penyelenggaraan Bimbingan Teknis Tipe A.4                                                   | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaa  | Kegiatan | 13.282.800,00     | 13.282.800,00            | 14.743.908,00           |
| 8.1.02.02.13.0003        | Penyelenggaraan Bimbingan Teknis Tipe A.5                                                   | Parameter sama dengan Tipe A.4, untuk Kegiat  | Kegiatan | 15.594.800,00     | 15.594.800,00            | 17.310.228,00           |

| KODE              | URAIAN                                    | SPEKIFIKASI                                    | SATUAN   | HARGA SATUAN  | HARGA SATUAN<br>(TANPA PPN) | HARGA SATUAN<br>(+PPN 11%) |
|-------------------|-------------------------------------------|------------------------------------------------|----------|---------------|-----------------------------|----------------------------|
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe B.1 | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan  | Kegiatan | 19.650.500,00 | 19.650.500,00               | 21.812.055,00              |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe B.2 | Parameter sama dengan Tipe B.1, untuk Kegiatan | Kegiatan | 23.175.300,00 | 23.175.300,00               | 25.724.583,00              |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe B.3 | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan  | Kegiatan | 21.408.200,00 | 21.408.200,00               | 23.763.102,00              |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe B.4 | Parameter sama dengan Tipe B.3, untuk Kegiatan | Kegiatan | 24.876.600,00 | 24.876.600,00               | 27.613.026,00              |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe C.1 | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan  | Kegiatan | 27.205.900,00 | 27.205.900,00               | 30.198.549,00              |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe C.2 | Parameter sama dengan Tipe C.1, untuk Kegiatan | Kegiatan | 31.885.200,00 | 31.885.200,00               | 35.392.572,00              |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe C.3 | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan  | Kegiatan | 29.533.600,00 | 29.533.600,00               | 32.782.296,00              |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe C.4 | Parameter sama dengan Tipe C.3, untuk Kegiatan | Kegiatan | 34.157.000,00 | 34.157.000,00               | 37.914.270,00              |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe D.1 | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan  | Kegiatan | 35.901.300,00 | 35.901.300,00               | 39.850.443,00              |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe D.2 | Parameter sama dengan Tipe D.1, untuk Kegiatan | Kegiatan | 41.735.000,00 | 41.735.000,00               | 46.325.850,00              |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe D.3 | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan  | Kegiatan | 37.659.000,00 | 37.659.000,00               | 41.801.490,00              |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe D.4 | Parameter sama dengan Tipe D.3, untuk Kegiatan | Kegiatan | 43.436.900,00 | 43.436.900,00               | 48.214.959,00              |

Salinan sesuai dengan aslinya  
Kepala Bagian Hukum,



M. Ro'is

BUPATI LAMONGAN

ttd.

YUHRONUR EFENDI

DETAIL KOMPONEN ANALISA STANDAR BELANJA (ASB) FISIK  
TAHUN ANGGARAN 2026

| KODE                     | URAIAN                                                                          | SPESIFIKASI          | SATUAN | KODE HSPK | KOEF. ASB | IKK   | HARGA SATUAN     | TOTAL HARGA | PEMBULATAN |
|--------------------------|---------------------------------------------------------------------------------|----------------------|--------|-----------|-----------|-------|------------------|-------------|------------|
| <b>1.3.03</b>            | <b>GEDUNG DAN BANGUNAN</b>                                                      |                      |        |           |           |       |                  |             |            |
| <b>1.3.03.01</b>         | <b>BANGUNAN GEDUNG</b>                                                          |                      |        |           |           |       |                  |             |            |
| <b>1.3.03.01.01</b>      | <b>BANGUNAN GEDUNG TEMPAT KERJA</b>                                             |                      |        |           |           |       |                  |             |            |
| <b>1.3.03.01.01.0001</b> | <b>BANGUNAN GEDUNG KANTOR</b>                                                   |                      |        |           |           |       |                  |             |            |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Sederhana                                    | luas maksimal 500 m2 | m2     |           |           |       |                  | 5.361.528   | 5.361.600  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                  |                      | m2     |           | 1,007     | 1,007 | <b>5.323.795</b> | 5.361.528   |            |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Sederhana, 2 (dua) Lantai                    | luas minimal 500 m2  | m2     |           |           |       |                  | 5.844.144   | 5.844.200  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                  |                      | m2     |           | 1,090     |       | 5.361.600        | 5.844.144   |            |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Tidak Sederhana                              | luas minimal 500 m2  | m2     |           |           |       |                  | 6.670.002   | 6.670.100  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana                            |                      | m2     |           | 1,007     | 1,007 | <b>6.623.060</b> | 6.670.002   |            |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 2 (dua) Lantai              |                      | m2     |           |           |       |                  | 7.270.409   | 7.270.500  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana                            |                      | m2     |           | 1,090     |       | 6.670.100        | 7.270.409   |            |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 3 (tiga) Lantai             |                      | m2     |           |           |       |                  | 7.470.512   | 7.470.600  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana                            |                      | m2     |           | 1,120     |       | 6.670.100        | 7.470.512   |            |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 4 (empat) Lantai            |                      | m2     |           |           |       |                  | 7.570.564   | 7.570.600  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana                            |                      | m2     |           | 1,135     |       | 6.670.100        | 7.570.564   |            |
| 1.3.03.01.01.0001        | Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 5 (lima) - 7 (tujuh) Lantai |                      | m2     |           |           |       |                  | 8.137.522   | 8.137.600  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana                            |                      | m2     |           | 1,220     |       | 6.670.100        | 8.137.522   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Sederhana                            |                      | m2     |           |           |       |                  | 1.608.480   | 1.608.500  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                  |                      | m2     |           | 0,300     |       | 5.361.600        | 1.608.480   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Sederhana                            |                      | m2     |           |           |       |                  | 2.412.720   | 2.412.800  |
|                          | 1 Pembangunan Pembangunan Bangunan Gedung Kantor Sederhana                      |                      | m2     |           | 0,450     |       | 5.361.600        | 2.412.720   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Sederhana                             |                      | m2     |           |           |       |                  | 3.216.960   | 3.217.000  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                  |                      | m2     |           | 0,600     |       | 5.361.600        | 3.216.960   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Sederhana, 2 (dua) Lantai            |                      | m2     |           |           |       |                  | 1.753.260   | 1.753.300  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Sederhana, 2 (dua) Lantai                  |                      | m2     |           | 0,300     |       | 5.844.200        | 1.753.260   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Sederhana, 2 (dua) Lantai            |                      | m2     |           |           |       |                  | 2.629.890   | 2.629.900  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Sederhana, 2 (dua) Lantai                  |                      | m2     |           | 0,450     |       | 5.844.200        | 2.629.890   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Sederhana, 2 (dua) Lantai             |                      | m2     |           |           |       |                  | 3.506.520   | 3.506.600  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Sederhana, 2 (dua) Lantai                  |                      | m2     |           | 0,600     |       | 5.844.200        | 3.506.520   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Tidak Sederhana                      |                      | m2     |           |           |       |                  | 2.001.030   | 2.001.100  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana                            |                      | m2     |           | 0,300     |       | 6.670.100        | 2.001.030   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Tidak Sederhana                      |                      | m2     |           |           |       |                  | 3.001.545   | 3.001.600  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana                            |                      | m2     |           | 0,450     |       | 6.670.100        | 3.001.545   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Tidak Sederhana                       |                      | m2     |           |           |       |                  | 4.002.060   | 4.002.100  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana                            |                      | m2     |           | 0,600     |       | 6.670.100        | 4.002.060   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Tidak Sederhana, 2 (dua) Lantai      |                      | m2     |           |           |       |                  | 2.181.150   | 2.181.200  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 2 (dua) Lantai            |                      | m2     |           | 0,300     |       | 7.270.500        | 2.181.150   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Tidak Sederhana, 2 (dua) Lantai      |                      | m2     |           |           |       |                  | 3.271.725   | 3.271.800  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 2 (dua) Lantai            |                      | m2     |           | 0,450     |       | 7.270.500        | 3.271.725   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Tidak Sederhana, 2 (dua) Lantai       |                      | m2     |           |           |       |                  | 4.362.300   | 4.362.300  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 2 (dua) Lantai            |                      | m2     |           | 0,600     |       | 7.270.500        | 4.362.300   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Tidak Sederhana, 3 (tiga) Lantai     |                      | m2     |           |           |       |                  | 2.241.180   | 2.241.200  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 3 (tiga) Lantai           |                      | m2     |           | 0,300     |       | 7.470.600        | 2.241.180   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Tidak Sederhana, 3 (tiga) Lantai     |                      | m2     |           |           |       |                  | 3.361.770   | 3.361.800  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 3 (tiga) Lantai           |                      | m2     |           | 0,450     |       | 7.470.600        | 3.361.770   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Tidak Sederhana, 3 (tiga) Lantai      |                      | m2     |           |           |       |                  | 4.482.360   | 4.482.400  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 3 (tiga) Lantai           |                      | m2     |           | 0,600     |       | 7.470.600        | 4.482.360   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Tidak Sederhana, 4 (empat) Lantai    |                      | m2     |           |           |       |                  | 2.271.180   | 2.271.200  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 4 (empat) Lantai          |                      | m2     |           | 0,300     |       | 7.570.600        | 2.271.180   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Tidak Sederhana, 4 (empat) Lantai    |                      | m2     |           |           |       |                  | 3.406.770   | 3.406.800  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 4 (empat) Lantai          |                      | m2     |           | 0,450     |       | 7.570.600        | 3.406.770   |            |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Tidak Sederhana, 4 (empat) Lantai     |                      | m2     |           |           |       |                  | 4.542.360   | 4.542.400  |

|                          |                                                                                         |                                          |       |              |       |       |           |           |           |
|--------------------------|-----------------------------------------------------------------------------------------|------------------------------------------|-------|--------------|-------|-------|-----------|-----------|-----------|
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 4 (empat) Lantai                  |                                          | m2    |              | 0,600 |       | 7.570.600 | 4.542.360 |           |
| 1.3.03.01.01.0001        | Rehabilitasi Ringan Bangunan Gedung Kantor Tidak Sederhana, 5 (lima) - 7 (tujuh) Lantai |                                          | m2    |              |       |       |           | 2.441.280 | 2.441.300 |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 5 (lima) - 7 (tujuh) Lantai       |                                          | m2    |              | 0,300 |       | 8.137.600 | 2.441.280 |           |
| 1.3.03.01.01.0001        | Rehabilitasi Sedang Bangunan Gedung Kantor Tidak Sederhana, 5 (lima) - 7 (tujuh) Lantai |                                          | m2    |              |       |       |           | 3.661.920 | 3.662.000 |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 5 (lima) - 7 (tujuh) Lantai       |                                          | m2    |              | 0,450 |       | 8.137.600 | 3.661.920 |           |
| 1.3.03.01.01.0001        | Rehabilitasi Berat Bangunan Gedung Kantor Tidak Sederhana, 5 (lima) - 7 (tujuh) Lantai  |                                          | m2    |              |       |       |           | 4.882.560 | 4.882.600 |
|                          | 1 Pembangunan Bangunan Gedung Kantor Tidak Sederhana, 5 (lima) - 7 (tujuh) Lantai       |                                          | m2    |              | 0,600 |       | 8.137.600 | 4.882.560 |           |
| <b>1.3.03.01.01.0002</b> | <b>BANGUNAN GUDANG</b>                                                                  |                                          |       |              |       |       |           |           |           |
| 1.3.03.01.01.0002        | Pembangunan Gudang Barang (untuk Barang Non Kimia dan Non Medis)                        | luas maksimal 500 m2                     | m2    |              |       |       |           | 3.615.344 | 3.615.400 |
|                          | 1 Pembangunan Gudang Barang                                                             |                                          | m2    |              |       | 1,007 | 3.589.900 | 3.615.344 |           |
| 1.3.03.01.01.0002        | Pembangunan Gudang Barang tidak sederhana (untuk Barang Non Kimia dan Non Medis)        |                                          | m2    |              |       |       |           | 3.662.835 | 3.662.900 |
|                          | 1 Pembangunan Gudang Barang                                                             |                                          | m2    |              | 1,013 | 1,007 | 3.589.900 | 3.662.835 |           |
| 1.3.03.01.01.0002        | Rehabilitasi Ringan Gudang Barang (untuk Barang Non Kimia dan Non Medis)                |                                          | m2    |              |       |       |           | 1.122.660 | 1.122.700 |
|                          | 1 Pembangunan Gudang sederhana                                                          |                                          | m2    |              | 0,3   |       | 3.742.200 | 1.122.660 |           |
| 1.3.03.01.01.0002        | Rehabilitasi Sedang Gudang Barang (untuk Barang Non Kimia dan Non Medis)                |                                          | m2    |              |       |       |           | 1.683.990 | 1.684.000 |
|                          | 1 Pembangunan Gudang sederhana                                                          |                                          | m2    |              | 0,45  |       | 3.742.200 | 1.683.990 |           |
| 1.3.03.01.01.0002        | Rehabilitasi Berat Gudang Barang (untuk Barang Non Kimia dan Non Medis)                 |                                          | m2    |              |       |       |           | 2.245.320 | 2.245.400 |
|                          | 1 Pembangunan Gudang sederhana                                                          |                                          | m2    |              | 0,6   |       | 3.742.200 | 2.245.320 |           |
| 1.3.03.01.01.0002        | <b>Pembangunan Gudang Lumbung Pangan Masyarakat</b>                                     | Bangunan Gudang Sederhana (6m x 6m x 4m) | M2    |              |       |       |           | 6.943.774 | 6.943.800 |
|                          | 1 Pekerjaan Persiapan                                                                   |                                          |       |              |       |       |           | 13.415    |           |
|                          | 1,1 Pembersihan Lokasi                                                                  |                                          | m²    | 1.1.3.1      | 1,000 |       | 13.415    | 13.415    |           |
|                          | 2 Pekerjaan Pondasi                                                                     |                                          |       |              |       |       |           | 140.455   |           |
|                          | 2,1 Urugan pedel t= 35 cm                                                               |                                          | m³    | 1.3.1.2-Cst1 | 0,368 |       | 217.041   | 79.964    |           |
|                          | 2,2 Urugan pasir t= 5 cm                                                                |                                          | m³    | 1.3.1.2      | 0,062 |       | 423.308   | 26.116    |           |
|                          | 2,3 Galian Strouse                                                                      |                                          | titik | 2.2.2.3.5    | 0,764 |       | 37.751    | 28.837    |           |
|                          | 2,4 Galian tanah                                                                        |                                          | m³    | 1.2.1.1.1    | 0,055 |       | 100.696   | 5.538     |           |
|                          | 3 Pekerjaan Beton Bertulang                                                             |                                          |       |              |       |       |           | 1.543.335 |           |
|                          | 3,1 Struose D30-250                                                                     |                                          |       |              |       |       |           |           |           |
|                          | Beton K-175                                                                             |                                          | m³    | 2.2.1.4.3    | 0,054 |       | 1.711.116 | 92.347    |           |
|                          | Pembesian                                                                               |                                          | kg    | 2.2.1.1.4    | 4,246 |       | 38.409    | 163.071   |           |
|                          | 3,2 Plat beton 60x60x20                                                                 |                                          |       |              |       |       |           |           |           |
|                          | Beton K-175                                                                             |                                          | m³    | 2.2.1.4.3    | 0,022 |       | 1.711.116 | 37.645    |           |
|                          | Pembesian                                                                               |                                          | kg    | 2.2.1.1.4    | 2,153 |       | 38.409    | 82.693    |           |
|                          | Bekisting                                                                               |                                          | m²    | 2.2.1.3.5    | 0,147 |       | 276.844   | 40.604    |           |
|                          | 3,3 Sloof 15/20                                                                         |                                          |       |              |       |       |           |           |           |
|                          | Beton K-175                                                                             |                                          | m³    | 2.2.1.4.3    | 0,026 |       | 1.711.116 | 45.059    |           |
|                          | Pembesian                                                                               |                                          | kg    | 2.2.1.1.1    | 4,251 |       | 19.320    | 82.126    |           |
|                          | Bekisting                                                                               |                                          | m²    | 2.2.1.3.2    | 0,351 |       | 268.042   | 94.113    |           |
|                          | 3,4 Kolom 15/15                                                                         |                                          |       |              |       |       |           |           |           |
|                          | Beton K-175                                                                             |                                          | m³    | 2.2.1.4.3    | 0,023 |       | 1.711.116 | 38.500    |           |
|                          | Pembesian                                                                               |                                          | kg    | 2.2.1.1.3    | 4,684 |       | 18.059    | 84.584    |           |
|                          | Bekisting                                                                               |                                          | m²    | 2.2.1.3.3    | 0,300 |       | 231.810   | 69.543    |           |
|                          | 3,5 Kolom 20/20                                                                         |                                          |       |              |       |       |           |           |           |
|                          | Beton K-175                                                                             |                                          | m³    | 2.2.1.4.3    | 0,005 |       | 1.711.116 | 8.746     |           |
|                          | Pembesian                                                                               |                                          | kg    | 2.2.1.1.3    | 0,407 |       | 18.059    | 7.344     |           |
|                          | Bekisting                                                                               |                                          | m²    | 2.2.1.3.3    | 0,068 |       | 231.810   | 15.797    |           |
|                          | 3,6 Balok Ring 15/20                                                                    |                                          |       |              |       |       |           |           |           |
|                          | Beton K-175                                                                             |                                          | m³    | 2.2.1.4.3    | 0,026 |       | 1.711.116 | 45.059    |           |
|                          | Pembesian                                                                               |                                          | kg    | 2.2.1.1.3    | 4,251 |       | 18.059    | 76.764    |           |
|                          | Bekisting                                                                               |                                          | m²    | 2.2.1.3.4    | 0,351 |       | 237.676   | 83.451    |           |
|                          | 3,7 Balok Latei 12/20                                                                   |                                          |       |              |       |       |           |           |           |
|                          | Beton K-175                                                                             |                                          | m³    | 2.2.1.4.3    | 0,017 |       | 1.711.116 | 29.317    |           |
|                          | Pembesian                                                                               |                                          | kg    | 2.2.1.1.3    | 2,518 |       | 18.059    | 45.479    |           |
|                          | Bekisting                                                                               |                                          | m²    | 2.2.1.3.4    | 0,228 |       | 237.676   | 54.296    |           |
|                          | 3,8 Balok gewel 12/20                                                                   |                                          |       |              |       |       |           |           |           |
|                          | Beton K-175                                                                             |                                          | m³    | 2.2.1.4.3    | 0,011 |       | 1.711.116 | 19.393    |           |
|                          | Pembesian                                                                               |                                          | kg    | 2.2.1.1.3    | 1,666 |       | 18.059    | 30.084    |           |
|                          | Bekisting                                                                               |                                          | m²    | 2.2.1.3.4    | 0,151 |       | 237.676   | 35.915    |           |
|                          | 3,9 Plat atap t=8cm                                                                     |                                          |       |              |       |       |           |           |           |
|                          | Beton K-175                                                                             |                                          | m³    | 2.2.1.4.3    | 0,015 |       | 1.711.116 | 24.954    |           |
|                          | Pembesian                                                                               |                                          | kg    | 2.2.1.1.4    | 1,955 |       | 38.409    | 75.104    |           |
|                          | Bekisting                                                                               |                                          | m²    | 2.2.1.3.5    | 0,146 |       | 276.844   | 40.373    |           |
|                          | 3,10 Rabat Lantai beton                                                                 |                                          |       |              |       |       |           |           |           |
|                          | Beton K-100                                                                             |                                          | m³    | 2.2.1.4.1    | 0,075 |       | 1.610.396 | 120.974   |           |
|                          | 4 Pekerjaan Pasangan                                                                    |                                          |       |              |       |       |           | 4.193.635 |           |

|                   |                                                                                                    |  |  |  |      |               |         |  |            |             |             |
|-------------------|----------------------------------------------------------------------------------------------------|--|--|--|------|---------------|---------|--|------------|-------------|-------------|
|                   | 4,1 Pasang batu umpak 25/50                                                                        |  |  |  | m³   | 3.6.1.7-Cst1  | 0,056   |  | 172.287    | 9.571       |             |
|                   | 4,2 Pasangan Bata Putih 1pc : 6ps                                                                  |  |  |  | m²   | 3.6.5.2       | 2,466   |  | 458.600    | 1.130.896   |             |
|                   | 4,3 Plesteran Biasa 1 pc : 6 ps                                                                    |  |  |  | m²   | 3.7.6         | 4,793   |  | 60.303     | 289.037     |             |
|                   | 4,4 Acian                                                                                          |  |  |  | m²   | 3.7.8         | 4,793   |  | 48.829     | 234.039     |             |
|                   | 4,5 Pintu Baja Tebal Plat 2mm                                                                      |  |  |  | m²   | 3.11.1.15     | 0,125   |  | 20.240.732 | 2.530.091   |             |
|                   | 5 Pekerjaan Atap                                                                                   |  |  |  |      |               |         |  |            | 727.835     |             |
|                   | 5,1 Pasang Rangka Atap galvalume Az 100 Gz 550                                                     |  |  |  | m³   | 2.1.1.1       | 1,742   |  | 321.502    | 560.129     |             |
|                   | 5,2 Pasangan Penutup Atap Galvalume                                                                |  |  |  | m²   | 3.1.3.1       | 1,742   |  | 90.083     | 156.945     |             |
|                   | 5,3 Pasangan Nok Galvalume                                                                         |  |  |  | m²   | 3.1.3.10      | 0,194   |  | 55.344     | 10.761      |             |
|                   | 6 Pekerjaan Listrik                                                                                |  |  |  |      |               |         |  |            | 94.408      |             |
|                   | 6,1 Pasang Jaringan                                                                                |  |  |  | bh   | 5.3.1.1       | 0,111   |  | 656.693    | 72.966      |             |
|                   | 6,2 Pasang Lampu LHH Tornado 15 Watt                                                               |  |  |  | bh   | 5.3.1.3       | 0,056   |  | 331.043    | 18.391      |             |
|                   | 6,3 Pasang Saklar Ganda                                                                            |  |  |  | bh   | 5.1.5.2 (b)   | 0,028   |  | 62.332     | 1.731       |             |
|                   | 6,4 Pasang Stop Kontak                                                                             |  |  |  | bh   | 5.1.5.9       | 0,028   |  | 47.482     | 1.319       |             |
|                   | 7 Pekerjaan Cat                                                                                    |  |  |  |      |               |         |  |            | 230.692     |             |
|                   | 7,1 Pasang Cat Indoor                                                                              |  |  |  | m²   | 3.8.10.1      | 2,466   |  | 43.397     | 107.015     |             |
|                   | 7,2 Pasang Cat Outdoor                                                                             |  |  |  | m²   | 3.8.10.2      | 2,466   |  | 50.153     | 123.677     |             |
|                   | 8 Biaya Kesehatan dan Keselamatan Kerja (K3)                                                       |  |  |  |      |               |         |  |            |             |             |
|                   | 8,1 Penyiapan RK3K                                                                                 |  |  |  |      |               |         |  |            |             |             |
|                   | 1 Pembuatan Manual, Prosedur, Instruksi kerja, Ijin kerja                                          |  |  |  | set  |               | 0,028   |  | 20.000     | 556         |             |
|                   | 2 Pembuatan Kartu Identitas Pekerja (KIP)                                                          |  |  |  | Lb   |               | 0,111   |  | 10.000     | 1.111       |             |
|                   | 8,2 Sosialisasi Promosi dan Pelatihan K3                                                           |  |  |  |      |               |         |  |            |             |             |
|                   | 1 Induksi K3 (safety induction)                                                                    |  |  |  | org  |               | 0,056   |  | 10.000     | 556         |             |
|                   | 2 Pengarahan K3 (safety briefing)                                                                  |  |  |  | org  |               | 0,056   |  | 10.000     | 556         |             |
|                   | 3 Pelatihan K3                                                                                     |  |  |  | org  |               | 0,028   |  | 50.000     | 1.389       |             |
|                   | 4 Simulasi K3                                                                                      |  |  |  | org  |               | 0,056   |  | 20.000     | 1.111       |             |
|                   | 5 Spanduk, Poster dan Papan Informasi                                                              |  |  |  | ls   |               | 0,028   |  | 50.000     | 1.389       |             |
|                   | 8,3 Alat Pelindung Kerja dan Alat Pelindung Diri                                                   |  |  |  |      |               |         |  |            |             |             |
|                   | 1 Topi Pelindung (Safety Helmet)                                                                   |  |  |  | bh   |               | 0,111   |  | 50.000     | 5.556       |             |
|                   | 2 Rompi                                                                                            |  |  |  | psg  |               | 0,111   |  | 25.000     | 2.778       |             |
|                   | 3 Masker                                                                                           |  |  |  | box  |               | 0,056   |  | 25.000     | 1.389       |             |
|                   | 4 Sarung Tangan (Safety Gloves)                                                                    |  |  |  | psg  |               | 0,167   |  | 10.000     | 1.667       |             |
|                   | 8,4 Asuransi dan Perijinan                                                                         |  |  |  |      |               |         |  |            |             |             |
|                   | 1 BPJS Ketenagakerjaan dan Kesehatan Kerja                                                         |  |  |  | ls   |               | 0,111   |  | 100.000    | 11.111      |             |
|                   | 8,5 Personil Keselamatan Kerja K3                                                                  |  |  |  |      |               |         |  |            |             |             |
|                   | 1 Petugas K3                                                                                       |  |  |  | ob   |               | 0,028   |  | 50.000     | 1.389       |             |
|                   | 8,6 Fasilitas Sarana dan Prasarana Alat Kesehatan                                                  |  |  |  |      |               | 0,000   |  |            |             |             |
|                   | 1 Peralatan P3K                                                                                    |  |  |  | ls   |               | 0,028   |  | 50.000     | 1.389       |             |
|                   | 8,7 Rambu - rambu yang diperlukan                                                                  |  |  |  |      |               |         |  |            |             |             |
|                   | 1 Rambu Petunjuk                                                                                   |  |  |  | bh   |               | 0,028   |  | 30.000     | 833         |             |
|                   | 2 Rambu Peringatan                                                                                 |  |  |  | bh   |               | 0,028   |  | 30.000     | 833         |             |
|                   | 8,8 Kegiatan dan Peralatan terkait dengan Pengendalian Resiko Keselamatan Konstruksi               |  |  |  |      |               |         |  |            |             |             |
|                   | 1 Bendera K3                                                                                       |  |  |  | bh   |               | 0,028   |  | 21.000     | 583         |             |
| 1.3.03.01.01.0002 | Rehabilitasi Ringan Gudang Lumbung Pangan Masyarakat                                               |  |  |  | m2   |               |         |  |            | 2.083.140   | 2.083.200   |
|                   | 1 Pembangunan Gudang sederhana                                                                     |  |  |  | m2   |               | 0,3     |  | 6.943.800  | 2.083.140   |             |
| 1.3.03.01.01.0002 | Rehabilitasi Sedang Gudang Lumbung Pangan Masyarakat                                               |  |  |  | m2   |               |         |  |            | 3.124.710   | 3.124.800   |
|                   | 1 Pembangunan Gudang sederhana                                                                     |  |  |  | m2   |               | 0,45    |  | 6.943.800  | 3.124.710   |             |
| 1.3.03.01.01.0002 | Rehabilitasi Berat Gudang Lumbung Pangan Masyarakat                                                |  |  |  | m2   |               |         |  |            | 4.166.280   | 4.166.300   |
|                   | 1 Pembangunan Gudang sederhana                                                                     |  |  |  | m2   |               | 0,6     |  | 6.943.800  | 4.166.280   |             |
| 1.3.03.01.01.0002 | <b>Pembangunan Smart Green House Modern</b>                                                        |  |  |  | Unit |               |         |  |            | 251.087.436 | 251.087.500 |
|                   | 1 Pekerjaan Persiapan                                                                              |  |  |  |      |               |         |  |            | 201.278     |             |
|                   | 1,1 1 m2 Stake Out Trase Saluran/Infrastruktur (Baru) di Lapangan                                  |  |  |  | m2   | U.1.2.1.a (a) | 1,000   |  | 4.239      | 4.239       |             |
|                   | 1,2 Pasangan 1 m' Bouwplank                                                                        |  |  |  | m'   | 1.1.4.2       | 1,000   |  | 197.040    | 197.040     |             |
|                   | 2 Pekerjaan Pondasi                                                                                |  |  |  |      |               |         |  |            | 6.300.820   |             |
|                   | 2,1 1 m3 Beton Mutu Sedang f'c 21 Mpa, Slump (100 ± 25) mm, Agregat maks 19 mm secara Semi Mekanis |  |  |  | m3   | 2.2.1.5.5     | 3,500   |  | 1.800.234  | 6.300.820   |             |
|                   | 3 Pekerjaan Struktur                                                                               |  |  |  |      |               |         |  |            | 166.349.209 |             |
|                   | 3,1 Pemasangan 1 m' Talang Datar/Jurai Seng BJLS 28 Lebar 90 cm                                    |  |  |  | m    | 3.3.1         | 88,170  |  | 332.555    | 29.321.372  |             |
|                   | 3,2 Pemasangan 1 m Pipa Galvanis MED CLASS Dia. 1/2" (15 mm)                                       |  |  |  | m    | 6.4.2.1       | 35,040  |  | 73.341     | 2.569.883   |             |
|                   | 3,3 Pemasangan 1 m Pipa Galvanis MED CLASS, Dia. 1" (25 mm)                                        |  |  |  | m    | 6.4.2.3       | 483,100 |  | 146.071    | 70.566.997  |             |
|                   | 3,4 Pemasangan 1 m Pipa Galvanis MED CLASS, Dia. 2" (50 mm)                                        |  |  |  | m    | 6.4.2.6       | 209,190 |  | 300.566    | 62.875.443  |             |
|                   | 3,5 Pemasangan 1 m2 Rangka Besi Hollow Galvanis 40.40 mm, Modul 60 x 120 cm, untuk Partisi         |  |  |  | m2   | 3.10.6.1      | 6,821   |  | 148.875    | 1.015.514   |             |
|                   | 4 Pekerjaan Atap                                                                                   |  |  |  |      |               |         |  |            | 78.236.130  |             |
|                   | 4,1 Pemasangan 1 m2 Lembaran Insect Net                                                            |  |  |  | m2   | 3.2.1-Cst1    | 890,000 |  | 55.794     | 49.656.733  |             |
|                   | 4,2 Pemasangan 1 m2 Lembaran Plastik UV                                                            |  |  |  | m2   | 3.2.1-Cst2    | 60,000  |  | 60.890     | 3.653.397   |             |

|                   |                                                                                                                   |                 |  |      |               |           |  |             |             |            |
|-------------------|-------------------------------------------------------------------------------------------------------------------|-----------------|--|------|---------------|-----------|--|-------------|-------------|------------|
|                   | 4.3. Pemasangan 1 m2 Skirt apron                                                                                  |                 |  | m2   |               | 60        |  | 47.000      | 2.820.000   |            |
|                   | 4.4 Pemasangan 1 m2 Shading Net 35%                                                                               |                 |  | m2   |               | 340       |  | 35.000      | 11.900.000  |            |
|                   | 4.5 Pemasangan 1 m2 Weed Mat 100gr/M2                                                                             |                 |  | m2   |               | 378       |  | 27.000      | 10.206.000  |            |
|                   | 5 Pekerjaan Non Standar                                                                                           |                 |  |      |               |           |  |             |             |            |
|                   | 5.1 Aksesoris                                                                                                     |                 |  | Unit |               | 1         |  | 48.118.000  | 48.118.000  |            |
|                   | 5.2 Material Inner Shading                                                                                        |                 |  | Unit |               | 1         |  | 32.627.200  | 32.627.200  |            |
|                   | 5.3 Cooling Pad System                                                                                            |                 |  | Unit |               | 1         |  | 37.000.000  | 37.000.000  |            |
|                   | 5.4 Trellesing sistem                                                                                             |                 |  | Unit |               | 1         |  | 6.000.000   | 6.000.000   |            |
|                   | 5.5 Ventilasi dinding 3 sisi                                                                                      |                 |  | Unit |               | 1         |  | 13.350.000  | 13.350.000  |            |
| 1.3.03.01.01.0002 | <b>Pembangunan Rumah Pelindung Vertical Dryer</b>                                                                 | Kapasitas 6 Ton |  | Unit |               |           |  | 797.649.556 | 797.649.600 |            |
|                   | 1 Pekerjaan Umum                                                                                                  |                 |  |      |               |           |  |             | 2.428.034   |            |
|                   | 1.1 1 m2 Stake Out Trase Saluran/Infrastruktur (Baru) di Lapangan                                                 |                 |  | m2   | U.1.2.1.a (a) | 11,830    |  | 4.239       | 50.145      |            |
|                   | 1.2 Pasangan 1 m' Bouwplank                                                                                       |                 |  | m'   | 1.1.4.2       | 12,000    |  | 197.040     | 2.364.475   |            |
|                   | 1.3 1 m2 Pembersihan dan pengupasan permukaan tanah (striping)                                                    |                 |  | m2   | 1.1.3.1       | 1,000     |  | 13.415      | 13.415      |            |
|                   | 2 Pekerjaan Pondasi                                                                                               |                 |  |      |               |           |  |             | 27.869.612  |            |
|                   | 2.1 Galian tanah                                                                                                  |                 |  | m3   | 1.2.1.1.1     | 13,090    |  | 100.696     | 1.318.113   |            |
|                   | 2.2. Urugan Tanah Kembali bekas galian                                                                            |                 |  | m3   | 1.3.1.1       | 26,760    |  | 67.073      | 1.794.860   |            |
|                   | 2.3 Pemadatan Tanah                                                                                               |                 |  | m3   | 1.3.3.1       | 13,670    |  | 23.293      | 318.408     |            |
|                   | 2.4 Urugan pasir bawah                                                                                            |                 |  | m3   | 1.3.1.2       | 7,790     |  | 423.308     | 3.297.565   |            |
|                   | 2.5 Pemasangan 1 m3 Fondasi Batu Belah                                                                            |                 |  | m3   | 2.2.2.1.8     | 17,580    |  | 1.202.541   | 21.140.665  |            |
|                   | 3 Pekerjaan Struktur                                                                                              |                 |  |      |               |           |  |             | 250.269.299 |            |
|                   | 3.1 Pemasangan 1 m2 Bekisting untuk Fondasi Telapak (3 kali pakai)                                                |                 |  | m2   | 2.2.1.3.1     | 8,600     |  | 251.309     | 2.161.256   |            |
|                   | 3.2 Pemasangan 1 m2 Bekisting untuk Sloof (3 kali pakai)                                                          |                 |  | m2   | 2.2.1.3.2     | 26,400    |  | 268.042     | 7.076.316   |            |
|                   | 3.3 Pemasangan 1 m2 Bekisting untuk Kolom (3 kali pakai)                                                          |                 |  | m2   | 2.2.1.3.3     | 10,080    |  | 231.810     | 2.336.650   |            |
|                   | 3.4 Pemasangan 1 m2 Bekisting untuk Balok (3 kali pakai)                                                          |                 |  | m2   | 2.2.1.3.4     | 12,600    |  | 237.676     | 2.994.719   |            |
|                   | 3.5 1 m3 Beton Mutu Rendah Fc 10 Mpa, Slump (100 ± 25) mm, Agregat maks 19 mm secara manual                       |                 |  | m3   | 2.2.1.4.2     | 2,420     |  | 1.640.972   | 3.971.151   |            |
|                   | 3.6 1 m3 Beton Mutu Sedang Fc 21 Mpa, Slump (100 ± 25) mm, Agregat maks 19 mm secara semi mekanis                 |                 |  | m3   | 2.2.1.5.5     | 17,210    |  | 1.800.234   | 30.982.030  |            |
|                   | 3.7 Pembuatan 1 m' Kolom Praktis Beton Bertulang (11x11)                                                          |                 |  | m'   | 2.2.1.10.1    | 3,600     |  | 118.756     | 427.520     |            |
|                   | 3.8 1 kg Penulangan Wiremesh M6-M10                                                                               |                 |  | kg   | 2.2.1.1.5     | 718,890   |  | 33.569      | 24.132.203  |            |
|                   | 3.9 1 kg Penulangan kolom, balok, ring balk, sloof, dan shearwall untuk BjTP atau BjTS                            |                 |  | kg   | 2.2.1.1.4     | 759,820   |  | 38.409      | 29.183.598  |            |
|                   | 3.1 Pengerjaan 100 kg Pekerjaan Perakitan Konstruksi besi/baja                                                    |                 |  | kg   | A.2.08.6b     | 4.422,460 |  | 33.240      | 147.003.857 |            |
|                   | 4 Pekerjaan Dinding                                                                                               |                 |  |      |               |           |  |             | 46.484.631  |            |
|                   | 4.1 Pemasangan 1 m2 Dinding Bata Merah Tebal ½ Batu dengan Mortar Tipe O, fc' 2,4 Mpa (Setara Campuran ISP : 5PP) |                 |  | m2   | 3.6.1.9       | 43,920    |  | 164.341     | 7.217.871   |            |
|                   | 4.2 Pemasangan 1 m2 Plesteran ISP : 6PP                                                                           |                 |  | m2   | 3.7.6         | 87,840    |  | 60.303      | 5.297.044   |            |
|                   | 4.3 Pemasangan 1 m2 Acian                                                                                         |                 |  | m2   | 3.7.8         | 237,190   |  | 48.829      | 11.581.672  |            |
|                   | 4.4 Penutup dinding zinkalume                                                                                     |                 |  | m2   |               | 83,520    |  | 244.546     | 20.424.499  |            |
|                   | 4.5 Pemasangan 1 Buah Kawat Nyamuk                                                                                |                 |  | m2   | 3.11.4.13     | 17,040    |  | 115.232     | 1.963.546   |            |
|                   | 5 Pekerjaan Pintu dan Jendela                                                                                     |                 |  |      |               |           |  |             | 423.768.948 |            |
|                   | 5.1 Pembuatan dan Pemasangan 1 m2 Pintu Besi Pelat Baja Tebal 2 mm Rangkap, Rangka Baja Siku                      |                 |  | m2   | 3.11.1.15     | 20,660    |  | 20.240.732  | 418.173.513 |            |
|                   | 5.2 Pemasangan 1 Buah Engsel Pintu                                                                                |                 |  | buah | 3.11.4.5      | 2,000     |  | 135.655     | 271.311     |            |
|                   | 5.3 Pemasangan 1 Buah Grendel                                                                                     |                 |  | buah | 3.11.4.20     | 1,000     |  | 110.154     | 110.154     |            |
|                   | 5.4 Pemasangan 1 Buah Rel Pintu Sorong                                                                            |                 |  | buah | 3.11.4.22     | 6,550     |  | 796.026     | 5.213.970   |            |
|                   | 6 Pekerjaan Atap                                                                                                  |                 |  |      |               |           |  |             | 24.129.180  |            |
|                   | 6.1 Pemasangan 1 m2 Atap Seng Gelombang 105 cm x 180 cm                                                           |                 |  | m2   | 3.1.3.1       | 199,470   |  | 90.083      | 17.968.936  |            |
|                   | 6.2 Pemasangan 1 m' Nok/Bubung Atap Seng Gelombang                                                                |                 |  | m2   | 3.1.3.10      | 20,900    |  | 55.344      | 1.156.689   |            |
|                   | 6.3 Turbin ventilator 24"                                                                                         |                 |  | buah |               | 4,000     |  | 1.250.889   | 5.003.555   |            |
|                   | 7 Pekerjaan Finishing                                                                                             |                 |  |      |               |           |  |             | 7.544.582   |            |
|                   | 7.1 Pengecatan 1 m2 Tembok Baru                                                                                   |                 |  | m2   | 3.8.10.1      | 87,840    |  | 43.397      | 3.811.981   |            |
|                   | 7.2 Pengecatan 1 m2 Permukaan Baja dengan Menie Besi (Zinc Chromate) dengan Perancah                              |                 |  | m2   | 3.8.17        | 46,128    |  | 80.918      | 3.732.601   |            |
| 8                 | Pekerjaan Non Standar                                                                                             |                 |  |      |               |           |  |             | 15.155.270  |            |
|                   | 8.1 Pemasangan 1 Titik Instalasi Lampu                                                                            |                 |  | buah | 5.3.1.1       | 5,000     |  | 656.693     | 3.283.467   |            |
|                   | 8.2 Pemasangan 1 Unit Stop Kontak 1 P, 10 A, 200 W                                                                |                 |  | buah | 5.1.5.9       | 1,000     |  | 47.482      | 47.482      |            |
|                   | 8.3 Pemasangan 1 Unit Lampu High Bay 100 Watt                                                                     |                 |  | buah | 5.3.1.11      | 5,000     |  | 2.301.599   | 11.507.997  |            |
|                   | 8.4 Pemasangan 1 Unit Saklar Tunggal Inbow                                                                        |                 |  | buah | 5.1.5.1 (b)   | 1,000     |  | 46.118      | 46.118      |            |
|                   | 8.5 Pemasangan 1 Unit Saklar Ganda Inbow                                                                          |                 |  | buah | 5.1.5.2 (b)   | 1,000     |  | 62.332      | 62.332      |            |
|                   | 8.6 Pemasangan 1 Unit MCB Box                                                                                     |                 |  | buah | 5.1.2.24      | 1,000     |  | 207.876     | 207.876     |            |
| 1.3.03.01.01.0002 | Pekarangan Pangan Lesatari                                                                                        |                 |  | unit |               |           |  |             | 26.871.655  | 26.871.655 |
|                   | 1 Pekerjaan Umum                                                                                                  |                 |  |      |               |           |  |             | 1.648.111   |            |
|                   | 1.1 Mobilisasi                                                                                                    |                 |  |      |               | 0,05      |  | 14.248.000  | 712.400     |            |
|                   | 1.2 Sistem Manajemen Keselamatan Konstruksi                                                                       |                 |  |      |               | 0,05      |  | 18.714.210  | 935.711     |            |
|                   | 2 Pekerjaan Struktur dan Atap                                                                                     |                 |  |      |               |           |  |             | 921.825     |            |
|                   | 2.1 Pemasangan 1 m2 Dinding Bata Ringan Tebal 20 cm dengan Mortar Siap Pakai                                      |                 |  | M2   | 3.6.4.2       | 5,71      |  | 161.440     | 921.825     |            |
|                   | 3 Pekerjaan Atap                                                                                                  |                 |  |      |               |           |  |             | 20.289.697  |            |
|                   | 3.1 Pemasangan 1 m2 Atap Pelana Rangka Atap Baja Ringan (Canai Dingin) Profil C75                                 |                 |  | M2   | 2.1.1.1       | 41,65     |  | 321.502     | 13.390.572  |            |
|                   | 3.2 Pemasangan 1 m2 Lembaran Insect Net                                                                           |                 |  | M2   | 3.2.1-Cst1    | 80,00     |  | 55.794      | 4.463.527   |            |

|                          |                                                                                                                                      |  |  |  |    |            |       |  |            |            |            |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------|--|--|--|----|------------|-------|--|------------|------------|------------|
|                          | 3,3 Pemasangan 1 m2 Lembaran Plastik UV                                                                                              |  |  |  | M2 | 3.2.1-Cst2 | 40,00 |  | 60.890     | 2.435.598  |            |
|                          | 4 Pekerjaan Finishing                                                                                                                |  |  |  |    |            |       |  |            | 4.012.023  |            |
|                          | 4,1 Pemasangan 1 m2 Paving Block (Blok Beton) Natural Tebal 6 cm Fc 20 Mpa dan Pengunci Topi Uskup untuk Jalan Lingkungan (Jalan Lok |  |  |  | M2 | 7.1.1.1    | 20,00 |  | 200.601    | 4.012.023  |            |
| <b>1.3.03.01.01.0006</b> | <b>BANGUNAN KESEHATAN</b>                                                                                                            |  |  |  |    |            |       |  |            |            |            |
| 1.3.03.01.01.0006        | Pembangunan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai                                                                 |  |  |  | m2 |            |       |  |            | 8.042.400  | 8.042.400  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                                                                       |  |  |  | m2 |            | 1,500 |  | 5.361.600  | 8.042.400  |            |
| 1.3.03.01.01.0006        | Pembangunan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 2 Lantai                                                                 |  |  |  | m2 |            |       |  |            | 8.766.216  | 8.766.300  |
|                          | 1 Pembangunan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai                                                               |  |  |  | m2 |            | 1,090 |  | 8.042.400  | 8.766.216  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai                                                         |  |  |  | m2 |            |       |  |            | 2.412.720  | 2.412.800  |
|                          | 1 Pembangunan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai                                                               |  |  |  | m2 |            | 0,300 |  | 8.042.400  | 2.412.720  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai                                                         |  |  |  | m2 |            |       |  |            | 3.619.080  | 3.619.100  |
|                          | 1 Pembangunan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai                                                               |  |  |  | m2 |            | 0,450 |  | 8.042.400  | 3.619.080  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai                                                          |  |  |  | m2 |            |       |  |            | 4.825.440  | 4.825.500  |
|                          | 1 Pembangunan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 1 Lantai                                                               |  |  |  | m2 |            | 0,600 |  | 8.042.400  | 4.825.440  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 2 Lantai                                                         |  |  |  | m2 |            |       |  |            | 2.629.890  | 2.629.900  |
|                          | 1 Pembangunan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 2 Lantai                                                               |  |  |  | m2 |            | 0,300 |  | 8.766.300  | 2.629.890  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 2 Lantai                                                         |  |  |  | m2 |            |       |  |            | 3.944.835  | 3.944.900  |
|                          | 1 Pembangunan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 2 Lantai                                                               |  |  |  | m2 |            | 0,450 |  | 8.766.300  | 3.944.835  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 2 Lantai                                                          |  |  |  | m2 |            |       |  |            | 5.259.780  | 5.259.800  |
|                          | 1 Pembangunan Ruang ICU/ICCU/UGD/CMU Rumah Sakit Umum Daerah, 2 Lantai                                                               |  |  |  | m2 |            | 0,600 |  | 8.766.300  | 5.259.780  |            |
| 1.3.03.01.01.0006        | Pembangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                                                                          |  |  |  | m2 |            |       |  |            | 10.723.200 | 10.723.200 |
|                          | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                                                                       |  |  |  | m2 |            | 2,000 |  | 5.361.600  | 10.723.200 |            |
| 1.3.03.01.01.0006        | Pembangunan Ruang Operasi Rumah Sakit Umum Daerah, 2 Lantai                                                                          |  |  |  | m2 |            |       |  |            | 11.688.288 | 11.688.300 |
|                          | 1 Pembangunan Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                                                               |  |  |  | m2 |            | 1,090 |  | 10.723.200 | 11.688.288 |            |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                                                         |  |  |  | m2 |            |       |  |            | 3.216.960  | 3.217.000  |
|                          | 1 Pembangunan Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                                                               |  |  |  | m2 |            | 0,300 |  | 10.723.200 | 3.216.960  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                                                         |  |  |  | m2 |            |       |  |            | 4.825.440  | 4.825.500  |
|                          | 1 Pembangunan Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                                                               |  |  |  | m2 |            | 0,450 |  | 10.723.200 | 4.825.440  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                                                          |  |  |  | m2 |            |       |  |            | 6.433.920  | 6.434.000  |
|                          | 1 Pembangunan Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 1 Lantai                                                               |  |  |  | m2 |            | 0,600 |  | 10.723.200 | 6.433.920  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 2 Lantai                                                         |  |  |  | m2 |            |       |  |            | 3.506.490  | 3.506.500  |
|                          | 1 Pembangunan Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 2 Lantai                                                               |  |  |  | m2 |            | 0,300 |  | 11.688.300 | 3.506.490  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 2 Lantai                                                         |  |  |  | m2 |            |       |  |            | 5.259.735  | 5.259.800  |
|                          | 1 Pembangunan Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 2 Lantai                                                               |  |  |  | m2 |            | 0,450 |  | 11.688.300 | 5.259.735  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 2 Lantai                                                          |  |  |  | m2 |            |       |  |            | 7.012.980  | 7.013.000  |
|                          | 1 Pembangunan Bangunan Ruang Operasi Rumah Sakit Umum Daerah, 2 Lantai                                                               |  |  |  | m2 |            | 0,600 |  | 11.688.300 | 7.012.980  |            |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai                                                               |  |  |  | m2 |            |       |  |            | 10.723.200 | 10.723.200 |
|                          | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                                                                       |  |  |  | m2 |            | 2,000 |  | 5.361.600  | 10.723.200 |            |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 2 Lantai                                                               |  |  |  | m2 |            |       |  |            | 11.688.288 | 11.688.300 |
|                          | 1 Pembangunan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai                                                             |  |  |  | m2 |            | 1,090 |  | 10.723.200 | 11.688.288 |            |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai                                                       |  |  |  | m2 |            |       |  |            | 3.216.960  | 3.217.000  |
|                          | 1 Pembangunan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai                                                             |  |  |  | m2 |            | 0,300 |  | 10.723.200 | 3.216.960  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai                                                       |  |  |  | m2 |            |       |  |            | 4.825.440  | 4.825.500  |
|                          | 1 Pembangunan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai                                                             |  |  |  | m2 |            | 0,450 |  | 10.723.200 | 4.825.440  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai                                                        |  |  |  | m2 |            |       |  |            | 6.433.920  | 6.434.000  |
|                          | 1 Pembangunan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 1 Lantai                                                             |  |  |  | m2 |            | 0,600 |  | 10.723.200 | 6.433.920  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 2 Lantai                                                       |  |  |  | m2 |            |       |  |            | 3.506.490  | 3.506.500  |
|                          | 1 Pembangunan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 2 Lantai                                                             |  |  |  | m2 |            | 0,300 |  | 11.688.300 | 3.506.490  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 2 Lantai                                                       |  |  |  | m2 |            |       |  |            | 5.259.735  | 5.259.800  |
|                          | 1 Pembangunan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 2 Lantai                                                             |  |  |  | m2 |            | 0,450 |  | 11.688.300 | 5.259.735  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 2 Lantai                                                        |  |  |  | m2 |            |       |  |            | 7.012.980  | 7.013.000  |
|                          | 1 Pembangunan Bangunan Ruang Radiology Rumah Sakit Umum Daerah, 2 Lantai                                                             |  |  |  | m2 |            | 0,600 |  | 11.688.300 | 7.012.980  |            |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai                                                              |  |  |  | m2 |            |       |  |            | 5.897.760  | 5.897.800  |
|                          | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                                                                       |  |  |  | m2 |            | 1,100 |  | 5.361.600  | 5.897.760  |            |
| 1.3.03.01.01.0006        | Pembangunan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 2 Lantai                                                              |  |  |  | m2 |            |       |  |            | 6.428.602  | 6.428.700  |
|                          | 1 Pembangunan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai                                                            |  |  |  | m2 |            | 1,090 |  | 5.897.800  | 6.428.602  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai                                                      |  |  |  | m2 |            |       |  |            | 1.769.340  | 1.769.400  |
|                          | 1 Pembangunan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai                                                            |  |  |  | m2 |            | 0,300 |  | 5.897.800  | 1.769.340  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai                                                      |  |  |  | m2 |            |       |  |            | 2.654.010  | 2.654.100  |
|                          | 1 Pembangunan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai                                                            |  |  |  | m2 |            | 0,450 |  | 5.897.800  | 2.654.010  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai                                                       |  |  |  | m2 |            |       |  |            | 3.538.680  | 3.538.700  |
|                          | 1 Pembangunan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 1 Lantai                                                            |  |  |  | m2 |            | 0,600 |  | 5.897.800  | 3.538.680  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Ringan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 2 Lantai                                                      |  |  |  | m2 |            |       |  |            | 1.928.610  | 1.928.700  |
|                          | 1 Pembangunan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 2 Lantai                                                            |  |  |  | m2 |            | 0,300 |  | 6.428.700  | 1.928.610  |            |
| 1.3.03.01.01.0006        | Rehabilitasi Sedang Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 2 Lantai                                                      |  |  |  | m2 |            |       |  |            | 2.892.915  | 2.893.000  |

|                   |                                                                                              |  |  |    |  |       |  |           |           |           |
|-------------------|----------------------------------------------------------------------------------------------|--|--|----|--|-------|--|-----------|-----------|-----------|
|                   | 1 Pembangunan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 2 Lantai                    |  |  | m2 |  | 0,450 |  | 6.428.700 | 2.892.915 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Berat Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 2 Lantai               |  |  | m2 |  |       |  |           | 3.857.220 | 3.857.300 |
|                   | 1 Pembangunan Bangunan Ruang Rawat Inap Rumah Sakit Umum Daerah, 2 Lantai                    |  |  | m2 |  | 0,600 |  | 6.428.700 | 3.857.220 |           |
| 1.3.03.01.01.0006 | Pembangunan Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                          |  |  | m2 |  |       |  |           | 5.897.760 | 5.897.800 |
|                   | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                               |  |  | m2 |  | 1,100 |  | 5.361.600 | 5.897.760 |           |
| 1.3.03.01.01.0006 | Pembangunan Bangunan Laboratorium Rumah Sakit Umum Daerah, 2 Lantai                          |  |  | m2 |  |       |  |           | 6.428.602 | 6.428.700 |
|                   | 1 Pembangunan Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                        |  |  | m2 |  | 1,090 |  | 5.897.800 | 6.428.602 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Ringan Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                  |  |  | m2 |  |       |  |           | 1.769.340 | 1.769.400 |
|                   | 1 Pembangunan Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                        |  |  | m2 |  | 0,300 |  | 5.897.800 | 1.769.340 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Sedang Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                  |  |  | m2 |  |       |  |           | 2.654.010 | 2.654.100 |
|                   | 1 Pembangunan Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                        |  |  | m2 |  | 0,450 |  | 5.897.800 | 2.654.010 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Berat Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                   |  |  | m2 |  |       |  |           | 3.538.680 | 3.538.700 |
|                   | 1 Pembangunan Bangunan Laboratorium Rumah Sakit Umum Daerah, 1 Lantai                        |  |  | m2 |  | 0,600 |  | 5.897.800 | 3.538.680 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Ringan Bangunan Laboratorium Rumah Sakit Umum Daerah, 2 Lantai                  |  |  | m2 |  |       |  |           | 1.928.610 | 1.928.700 |
|                   | 1 Pembangunan Bangunan Laboratorium Rumah Sakit Umum Daerah, 2 Lantai                        |  |  | m2 |  | 0,300 |  | 6.428.700 | 1.928.610 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Sedang Bangunan Laboratorium Rumah Sakit Umum Daerah, 2 Lantai                  |  |  | m2 |  |       |  |           | 2.892.915 | 2.893.000 |
|                   | 1 Pembangunan Bangunan Laboratorium Rumah Sakit Umum Daerah, 2 Lantai                        |  |  | m2 |  | 0,450 |  | 6.428.700 | 2.892.915 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Berat Bangunan Laboratorium Rumah Sakit Umum Daerah, 2 Lantai                   |  |  | m2 |  |       |  |           | 3.857.220 | 3.857.300 |
|                   | 1 Pembangunan Bangunan Laboratorium Rumah Sakit Umum Daerah, 2 Lantai                        |  |  | m2 |  | 0,600 |  | 6.428.700 | 3.857.220 |           |
| 1.3.03.01.01.0006 | Pembangunan Bangunan Ruang Kebidanan dan Kandungan Rumah Sakit Umum Daerah                   |  |  | m2 |  |       |  |           | 6.433.920 | 6.434.000 |
|                   | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                               |  |  | m2 |  | 1,200 |  | 5.361.600 | 6.433.920 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Ringan Bangunan Ruang Kebidanan dan Kandungan Rumah Sakit Umum Daerah, 1 Lantai |  |  | m2 |  |       |  |           | 1.930.200 | 1.930.200 |
|                   | 1 Pembangunan Bangunan Ruang Kebidanan dan Kandungan Rumah Sakit Umum Daerah, 1 Lantai       |  |  | m2 |  | 0,300 |  | 6.434.000 | 1.930.200 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Sedang Bangunan Ruang Kebidanan dan Kandungan Rumah Sakit Umum Daerah, 1 Lantai |  |  | m2 |  |       |  |           | 2.895.300 | 2.895.300 |
|                   | 1 Pembangunan Bangunan Ruang Kebidanan dan Kandungan Rumah Sakit Umum Daerah, 1 Lantai       |  |  | m2 |  | 0,450 |  | 6.434.000 | 2.895.300 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Berat Bangunan Ruang Kebidanan dan Kandungan Rumah Sakit Umum Daerah, 1 Lantai  |  |  | m2 |  |       |  |           | 3.860.400 | 3.860.400 |
|                   | 1 Pembangunan Bangunan Ruang Kebidanan dan Kandungan Rumah Sakit Umum Daerah, 1 Lantai       |  |  | m2 |  | 0,600 |  | 6.434.000 | 3.860.400 |           |
| 1.3.03.01.01.0006 | Pembangunan Ruang Gawat Darurat Rumah Sakit Umum Daerah                                      |  |  | m2 |  |       |  |           | 5.897.760 | 5.897.800 |
|                   | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                               |  |  | m2 |  | 1,100 |  | 5.361.600 | 5.897.760 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Ringan Ruang Gawat Darurat Rumah Sakit Umum Daerah                              |  |  | m2 |  |       |  |           | 1.769.340 | 1.769.400 |
|                   | 1 Pembangunan Ruang Gawat Darurat Rumah Sakit Umum Daerah                                    |  |  | m2 |  | 0,300 |  | 5.897.800 | 1.769.340 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Sedang Ruang Gawat Darurat Rumah Sakit Umum Daerah                              |  |  | m2 |  |       |  |           | 2.654.010 | 2.654.100 |
|                   | 1 Pembangunan Ruang Gawat Darurat Rumah Sakit Umum Daerah                                    |  |  | m2 |  | 0,450 |  | 5.897.800 | 2.654.010 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Berat Ruang Gawat Darurat Rumah Sakit Umum Daerah                               |  |  | m2 |  |       |  |           | 3.538.680 | 3.538.700 |
|                   | 1 Pembangunan Ruang Gawat Darurat Rumah Sakit Umum Daerah                                    |  |  | m2 |  | 0,600 |  | 5.897.800 | 3.538.680 |           |
| 1.3.03.01.01.0006 | Pembangunan Ruang Power House Rumah Sakit Umum Daerah                                        |  |  | m2 |  |       |  |           | 6.702.000 | 6.702.000 |
|                   | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                               |  |  | m2 |  | 1,250 |  | 5.361.600 | 6.702.000 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Ringan Ruang Power House Rumah Sakit Umum Daerah                                |  |  | m2 |  |       |  |           | 2.010.600 | 2.010.600 |
|                   | 1 Pembangunan Ruang Power House Rumah Sakit Umum Daerah                                      |  |  | m2 |  | 0,300 |  | 6.702.000 | 2.010.600 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Sedang Ruang Power House Rumah Sakit Umum Daerah                                |  |  | m2 |  |       |  |           | 3.015.900 | 3.015.900 |
|                   | 1 Pembangunan Ruang Power House Rumah Sakit Umum Daerah                                      |  |  | m2 |  | 0,450 |  | 6.702.000 | 3.015.900 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Berat Ruang Power House Rumah Sakit Umum Daerah                                 |  |  | m2 |  |       |  |           | 4.021.200 | 4.021.200 |
|                   | 1 Pembangunan Ruang Power House Rumah Sakit Umum Daerah                                      |  |  | m2 |  | 0,600 |  | 6.702.000 | 4.021.200 |           |
| 1.3.03.01.01.0006 | Pembangunan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                              |  |  | m2 |  |       |  |           | 5.897.760 | 5.897.800 |
|                   | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                               |  |  | m2 |  | 1,100 |  | 5.361.600 | 5.897.760 |           |
| 1.3.03.01.01.0006 | Pembangunan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 2 Lantai                              |  |  | m2 |  |       |  |           | 6.428.602 | 6.428.700 |
|                   | 1 Pembangunan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                            |  |  | m2 |  | 1,090 |  | 5.897.800 | 6.428.602 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Ringan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                      |  |  | m2 |  |       |  |           | 1.769.340 | 1.769.400 |
|                   | 1 Pembangunan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                            |  |  | m2 |  | 0,300 |  | 5.897.800 | 1.769.340 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Sedang Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                      |  |  | m2 |  |       |  |           | 2.654.010 | 2.654.100 |
|                   | 1 Pembangunan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                            |  |  | m2 |  | 0,450 |  | 5.897.800 | 2.654.010 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Berat Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                       |  |  | m2 |  |       |  |           | 3.538.680 | 3.538.700 |
|                   | 1 Pembangunan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 1 Lantai                            |  |  | m2 |  | 0,600 |  | 5.897.800 | 3.538.680 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Ringan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 2 Lantai                      |  |  | m2 |  |       |  |           | 1.928.610 | 1.928.700 |
|                   | 1 Pembangunan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 2 Lantai                            |  |  | m2 |  | 0,300 |  | 6.428.700 | 1.928.610 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Sedang Ruang Rawat Jalan Rumah Sakit Umum Daerah, 2 Lantai                      |  |  | m2 |  |       |  |           | 2.892.915 | 2.893.000 |
|                   | 1 Pembangunan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 2 Lantai                            |  |  | m2 |  | 0,450 |  | 6.428.700 | 2.892.915 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Berat Ruang Rawat Jalan Rumah Sakit Umum Daerah, 2 Lantai                       |  |  | m2 |  |       |  |           | 3.857.220 | 3.857.300 |
|                   | 1 Pembangunan Ruang Rawat Jalan Rumah Sakit Umum Daerah, 2 Lantai                            |  |  | m2 |  | 0,600 |  | 6.428.700 | 3.857.220 |           |
| 1.3.03.01.01.0006 | Pembangunan Bangunan Selasar Luar Beratap/Teras Rumah Sakit Umum Daerah                      |  |  | m2 |  |       |  |           | 2.680.800 | 2.680.800 |
|                   | 1 Pembangunan Bangunan Gedung Kantor Sederhana                                               |  |  | m2 |  | 0,500 |  | 5.361.600 | 2.680.800 |           |
| 1.3.03.01.01.0006 | Rehabilitasi Ringan Bangunan Selasar Luar Beratap/Teras Rumah Sakit Umum Daerah              |  |  | m2 |  |       |  |           | 804.240   | 804.300   |
|                   | 1 Pembangunan Bangunan Selasar Luar Beratap/Teras Rumah Sakit Umum Daerah                    |  |  | m2 |  | 0,300 |  | 2.680.800 | 804.240   |           |
| 1.3.03.01.01.0006 | Rehabilitasi Sedang Bangunan Selasar Luar Beratap/Teras Rumah Sakit Umum Daerah              |  |  | m2 |  |       |  |           | 1.206.360 | 1.206.400 |
|                   | 1 Pembangunan Bangunan Selasar Luar Beratap/Teras Rumah Sakit Umum Daerah                    |  |  | m2 |  | 0,450 |  | 2.680.800 | 1.206.360 |           |

|                          |                                                                                |  |  |    |              |       |  |           |           |           |
|--------------------------|--------------------------------------------------------------------------------|--|--|----|--------------|-------|--|-----------|-----------|-----------|
| 1.3.03.01.01.0006        | Rehabilitasi Berat Bangunan Selasar Luar Beratap/Teras Rumah Sakit Umum Daerah |  |  | m2 |              |       |  |           | 1.608.480 | 1.608.500 |
|                          | 1 Pembangunan Bangunan Selasar Luar Beratap/Teras Rumah Sakit Umum Daerah      |  |  | m2 |              | 0,600 |  | 2.680.800 | 1.608.480 |           |
| <b>1.3.03.01.01.0009</b> | <b>BANGUNAN GEDUNG TEMPAT PERTEMUAN</b>                                        |  |  |    |              |       |  |           |           |           |
| 1.3.03.01.01.0009        | Pembangunan Balai Pertemuan Nelayan Tipe A                                     |  |  | M2 |              |       |  |           | 3.707.675 | 3.707.700 |
|                          | 1 SMKK                                                                         |  |  |    |              |       |  |           |           |           |
|                          | 1,1 Sosialisasi, Promosi Dan Pelatihan                                         |  |  |    |              |       |  |           |           |           |
|                          | - Benner K3                                                                    |  |  | Ls |              | 0,037 |  | 200.000   | 7.463     |           |
|                          | 1,2 Alat Pelindung Kerja Dan Alat Pelindung Diri                               |  |  |    |              |       |  |           |           |           |
|                          | - Baju Rompi                                                                   |  |  | Bh |              | 6,000 |  | 50.000    | 300.000   |           |
|                          | - Topi Pengaman                                                                |  |  | Bh |              | 6,000 |  | 50.000    | 300.000   |           |
|                          | - Sepatu kerja                                                                 |  |  | Bh |              | 6,000 |  | 50.000    | 300.000   |           |
|                          | - Kacamata Sunscreen                                                           |  |  | Bh |              | 6,000 |  | 50.000    | 300.000   |           |
|                          | 1,3 Personil Keselamatan Kontruksi                                             |  |  |    |              |       |  |           |           |           |
|                          | - Petugas K3                                                                   |  |  | Ls |              | 1,000 |  | 1.000.000 | 1.000.000 |           |
|                          | 1,4 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan                            |  |  |    |              |       |  |           |           |           |
|                          | - Kotak P3K                                                                    |  |  | Ls |              | 1,000 |  | 100.000   | 100.000   |           |
|                          | 1,5 Rambu Rambu Yang Diperlukan                                                |  |  |    |              |       |  |           |           |           |
|                          | - Rambu K3                                                                     |  |  | Ls |              | 1,000 |  | 149.873   | 149.873   |           |
|                          | 1,6 Pengendalian Resiko Keselamatan Kontruksi                                  |  |  |    |              |       |  |           |           |           |
|                          | - Patroli Keselamatan Kerja                                                    |  |  | Ls |              | 1,000 |  | 100.000   | 100.000   |           |
|                          | 1,7 Penyiapan RK3K                                                             |  |  |    |              |       |  |           |           |           |
|                          | - Pembuatan Prosedur dan Instruksi kerja                                       |  |  | Ls |              | 1,000 |  | 400.000   | 400.000   |           |
|                          | 2 Pekerjaan Persiapan                                                          |  |  |    |              |       |  |           |           |           |
|                          | 2,1 Pekerjaan pengukuran & pemasangan bouwplank                                |  |  | m  | 1.1.4.2      | 0,038 |  | 197.040   | 7.578     |           |
|                          | 3 Pekerjaan Tanah                                                              |  |  |    |              |       |  |           |           |           |
|                          | 3,1 Galian tanah Keras                                                         |  |  | m3 | 1.2.4.1.1    | 0,010 |  | 201.218   | 1.997     |           |
|                          | 3,2 Urugan tanah Kembali                                                       |  |  | m3 | 1.3.1.1      | 0,000 |  | 67.073    | 0         |           |
|                          | 3,3 Urugan pasir Bawah Poer                                                    |  |  | m3 | 1.3.1.2      | 0,001 |  | 423.308   | 393       |           |
|                          | 3,4 Urugan Pedel                                                               |  |  | m3 | 1.3.1.2-Cst1 | 0,065 |  | 217.041   | 14.159    |           |
|                          | 4 Pekerjaan Beton                                                              |  |  |    |              |       |  |           |           |           |
|                          | 4,1 Beton poer 70x70x25cm K-225                                                |  |  |    |              |       |  |           |           |           |
|                          | Beton K225                                                                     |  |  | m³ | 2.2.1.4.5    | 0,003 |  | 1.786.656 | 5.180     |           |
|                          | Pembesian                                                                      |  |  | kg | 2.2.1.1.3    | 0,001 |  | 18.059    | 18        |           |
|                          | Bekisting dipakai 2x                                                           |  |  | m² | 2.2.1.3.1    | 0,000 |  | 251.309   | 2         |           |
|                          | 4,2 Kolom pedestal 20x20 cm                                                    |  |  |    |              |       |  |           |           |           |
|                          | Beton K225                                                                     |  |  | m³ | 2.2.1.4.5    | 0,000 |  | 1.786.656 | 846       |           |
|                          | Pembesian                                                                      |  |  | kg | 2.2.1.1.3    | 0,000 |  | 18.059    | 2         |           |
|                          | Bekisting dipakai 2x                                                           |  |  | m² | 2.2.1.3.3    | 0,000 |  | 231.810   | 1         |           |
|                          | 4,3 Kolom 20x20 cm                                                             |  |  |    |              |       |  |           |           |           |
|                          | Beton K225                                                                     |  |  | m³ | 2.2.1.4.5    | 0,003 |  | 1.786.656 | 4.652     |           |
|                          | Pembesian                                                                      |  |  | kg | 2.2.1.1.3    | 0,001 |  | 18.059    | 11        |           |
|                          | Bekisting dipakai 2x                                                           |  |  | m² | 2.2.1.3.3    | 0,000 |  | 231.810   | 7         |           |
|                          | 4,4 Sloof 20/30 cm                                                             |  |  |    |              |       |  |           |           |           |
|                          | Beton K225                                                                     |  |  | m³ | 2.2.1.4.5    | 0,007 |  | 1.786.656 | 13.003    |           |
|                          | Pembesian                                                                      |  |  | kg | 2.2.1.1.3    | 0,002 |  | 18.059    | 27        |           |
|                          | Bekisting dipakai 2x                                                           |  |  | m² | 2.2.1.3.2    | 0,000 |  | 268.042   | 14        |           |
|                          | 4,5 Beton Balok ring 15/25 cm                                                  |  |  |    |              |       |  |           |           |           |
|                          | Beton K225                                                                     |  |  | m³ | 2.2.1.4.5    | 0,004 |  | 1.786.656 | 7.969     |           |
|                          | Pembesian                                                                      |  |  | kg | 2.2.1.1.3    | 0,001 |  | 18.059    | 22        |           |
|                          | Bekisting dipakai 2x                                                           |  |  | m² | 2.2.1.3.4    | 0,000 |  | 237.676   | 10        |           |
|                          | 4,6 Beton Balok kuda-kuda 15/20 cm                                             |  |  |    |              |       |  |           |           |           |
|                          | Beton K225                                                                     |  |  | m³ | 2.2.1.4.5    | 0,003 |  | 1.786.656 | 5.798     |           |
|                          | Pembesian                                                                      |  |  | kg | 2.2.1.1.3    | 0,001 |  | 18.059    | 16        |           |
|                          | Bekisting dipakai 2x                                                           |  |  | m² | 2.2.1.3.4    | 0,000 |  | 237.676   | 8         |           |
|                          | 4,7 Beton Rabat t=5cm                                                          |  |  |    |              |       |  |           |           |           |
|                          | Beton K225                                                                     |  |  | m³ | 2.2.1.4.2    | 0,008 |  | 1.640.972 | 12.744    |           |
|                          | 5 Pekerjaan Pasangan                                                           |  |  |    |              |       |  |           |           |           |
|                          | 5,1 Pas. Pondasi Batu Kumpang                                                  |  |  | m2 | 3.6.1.7-Cst1 | 3,250 |  | 172.287   | 559.931   |           |
|                          | 5,2 Pas. Bata camp 1pc : 5 ps                                                  |  |  | m2 | 3.6.1.9      | 0,056 |  | 164.341   | 9.131     |           |
|                          | 5,3 Plesteran 1SP : 5PP                                                        |  |  | m2 | 3.7.5        | 0,076 |  | 61.574    | 4.707     |           |
|                          | 5,4 Pasang Keramik 40x40 cm                                                    |  |  | m2 | 3.9.7.5      | 0,168 |  | 331.146   | 55.655    |           |
|                          | 6 Pekerjaan Atap                                                               |  |  |    |              |       |  |           |           |           |
|                          | 6,1 Pasang gording Kayu 6/10                                                   |  |  | m³ | 2.1.2.3      | 0,002 |  | 8.838.181 | 17.572    |           |
|                          | 6,2 Pasang Atap Asbes gelombang besar                                          |  |  | m² | 3.1.2.12     | 0,263 |  | 67.058    | 17.643    |           |
|                          | 6,3 Pasang bubungan asbes                                                      |  |  | m' | 3.1.2.17     | 0,033 |  | 60.782    | 2.014     |           |

|                   |                                                   |                 |                                                  |  |    |              |       |  |           |           |
|-------------------|---------------------------------------------------|-----------------|--------------------------------------------------|--|----|--------------|-------|--|-----------|-----------|
|                   | 7 Pekerjaan Pengecatan                            |                 |                                                  |  |    |              |       |  |           |           |
|                   | 7,1 Cat Tembok                                    |                 |                                                  |  | m2 | 3.8.10.1     | 0,213 |  | 43.397    | 9.225     |
| 1.3.03.01.01.0009 | Pembangunan Balai Pertemuan Nelayan Tipe B        |                 |                                                  |  | M2 |              |       |  |           | 2.640.869 |
|                   | 1 Pekerjaan Persiapan                             |                 |                                                  |  |    |              |       |  |           | 2.640.900 |
|                   | 1,1 Persiapan & Pembongkaran                      |                 |                                                  |  | Ls |              | 1,000 |  | 2.000.000 | 2.000.000 |
|                   | 2 Pekerjaan Persiapan                             |                 |                                                  |  |    |              |       |  |           |           |
|                   | 2,1 Backdrop                                      | Multiplek Tebal | kombinasi 15mm dan 9mm Finns, Ex HPL Taco atau s |  | M² |              | 0,099 |  | 1.000.000 | 99.404    |
|                   | 2,2 Partisi Belakang Bagdrop                      |                 |                                                  |  | M² |              | 0,119 |  | 300.000   | 35.785    |
|                   | 2,3 Huruf                                         |                 |                                                  |  | Cm |              | 0,795 |  | 12.000    | 9.543     |
|                   | 3 Pekerjaan Dinding dan Plesteran                 |                 |                                                  |  |    |              |       |  |           |           |
|                   | 3,1 Pasang Bata                                   |                 |                                                  |  | m² | 3.6.1.7      | 0,500 |  | 172.470   | 86.149    |
|                   | 3,2 Plesteran halus tebal 1.5 cm                  |                 |                                                  |  | m² | 3.7.6        | 0,590 |  | 60.303    | 35.595    |
|                   | 3,3 Pasang acian                                  |                 |                                                  |  | m² | 3.7.8        | 0,501 |  | 48.829    | 24.453    |
|                   | 3,4 Benangan                                      |                 |                                                  |  | m¹ | 3.7.10       | 0,820 |  | 57.057    | 46.780    |
|                   | 4 Pekerjaan Cat dan Plafon                        |                 |                                                  |  |    |              |       |  |           |           |
|                   | 4,1 Cat Plafond                                   |                 |                                                  |  | M² | 3.8.20       | 1,000 |  | 47.279    | 47.279    |
|                   | 4,2 Cat Dinding                                   |                 |                                                  |  | M² | 3.8.10.1     | 1,589 |  | 43.397    | 68.973    |
|                   | 4,3 Plafond                                       |                 |                                                  |  | M² | 3.5.2.1      | 0,104 |  | 122.440   | 12.755    |
|                   | 5 Pekerjaan Struktur Beton                        |                 |                                                  |  |    |              |       |  |           |           |
|                   | 5,1 Pasang Sloof S1 (8/17) K175                   |                 |                                                  |  | m3 | 2.2.1.4.3    | 0,061 |  | 1.711.116 | 103.756   |
|                   | 5,2 Pemasangan 1m2 bekisting untuk sloof beton    |                 |                                                  |  | m2 | 2.2.1.3.2    | 0,155 |  | 268.042   | 41.565    |
|                   | 6 Pekerjaan Instalasi Listrik                     |                 |                                                  |  |    |              |       |  |           |           |
|                   | 6,1 Pas. Instalasi titik lampu Led                |                 |                                                  |  | M  | 5.3.1.1      | 0,030 |  | 656.693   | 19.583    |
|                   | 6,2 Pasang instalasi titik stop kontak 2x2.5 mm   |                 |                                                  |  | Bh | 5.1.5.9      | 0,020 |  | 47.482    | 944       |
|                   | 6,3 Pasang Lampu Don LED 12 W                     |                 |                                                  |  | Bh | 5.3.1.3-Cst1 | 0,030 |  | 278.501   | 8.305     |
| 1.3.03.01.01.0009 | Pembangunan Balai Penyuluhan Pertanian            |                 |                                                  |  | M2 |              |       |  |           | 3.556.068 |
|                   | 1 Pekerjaan Persiapan                             |                 |                                                  |  |    |              |       |  |           | 3.556.100 |
|                   | 1,1 Bongkar Rangka Atap Lama                      |                 |                                                  |  | m2 | 1.6.7        | 0,889 |  | 43.599    | 38.762    |
|                   | 1,2 Bongkar Genteng Lama                          |                 |                                                  |  | m2 | 1.6.7        | 0,889 |  | 43.599    | 38.762    |
|                   | 1,3 Bongkar Dinding Lama                          |                 |                                                  |  | m3 | 1.6.8        | 0,076 |  | 28.611    | 2.161     |
|                   | 1,4 Pengukuran dan Pas. Bouwplank                 |                 |                                                  |  | m¹ | 1.1.4.2      | 0,289 |  | 197.040   | 57.026    |
|                   | 1,5 Pembersihan Lokasi                            |                 |                                                  |  | Ls | 1.1.3.1      | 0,004 |  | 13.415    | 54        |
|                   | 2 Pekerjaan Tanah                                 |                 |                                                  |  |    |              |       |  |           |           |
|                   | 2,1 Gali Tanah Pondasi 1,40 x 1,00                |                 |                                                  |  | m3 | 1.2.1.1.1    | 0,540 |  | 100.696   | 54.400    |
|                   | 2,2 Galian Strous Ø 30 h = 250 cm                 |                 |                                                  |  | m¹ | 2.2.2.3.5    | 0,301 |  | 37.751    | 11.381    |
|                   | 2,3 Urug Pasir Bawah Pondasi, t=10 cm             |                 |                                                  |  | m3 | 1.3.1.2      | 0,031 |  | 423.308   | 13.068    |
|                   | 2,4 Urug Pasir Bawah Lantai, t=5 cm               |                 |                                                  |  | m3 | 1.3.1.2      | 0,030 |  | 423.308   | 12.889    |
|                   | 2,5 Urug Pedel, t = 28 cm                         |                 |                                                  |  | m3 | 1.3.1.2-Cst1 | 0,166 |  | 217.041   | 36.092    |
|                   | 2,6 Urug Tanah Kembali                            |                 |                                                  |  | m3 | 1.3.1.4      | 0,279 |  | 182.149   | 50.819    |
|                   | 3 Pekerjaan Pondasi                               |                 |                                                  |  |    |              |       |  |           |           |
|                   | 3,1 Beton Strous Ø 30 h = 250 cm                  |                 |                                                  |  |    |              |       |  |           |           |
|                   | - Beton Fc. 16,9 MPa (K.200)                      |                 |                                                  |  | m3 | 2.2.1.5.3    | 0,021 |  | 1.717.791 | 36.587    |
|                   | - Pembesian                                       |                 |                                                  |  | Kg | 2.2.1.1.4    | 2,201 |  | 38.409    | 84.526    |
|                   | 3,2 Pek. Pondasi Batu belah Hitam, Camp 1SP : 5PP |                 |                                                  |  | m3 | 2.2.2.1.9    | 0,217 |  | 1.157.627 | 251.276   |
|                   | 3,3 Pek. Pondasi Batu kosong, Anstamping          |                 |                                                  |  | m3 | 2.2.2.1.1    | 0,062 |  | 760.567   | 46.959    |
|                   | 4 Pekerjaan Beton                                 |                 |                                                  |  |    |              |       |  |           |           |
|                   | 4,1 Beton Balok Sloof 20x25 cm,                   |                 |                                                  |  |    |              |       |  |           |           |
|                   | - Beton Fc. 16,9 MPa (K.200)                      |                 |                                                  |  | m3 | 2.2.1.4.4    | 0,024 |  | 1.740.185 | 41.620    |
|                   | - Pembesian                                       |                 |                                                  |  | Kg | 2.2.1.1.3    | 3,992 |  | 18.059    | 72.089    |
|                   | - Begisting                                       |                 |                                                  |  | m2 | 2.2.1.3.2    | 0,120 |  | 268.042   | 32.054    |
|                   | 4,2 Beton Kolom Utama 15x25 cm,                   |                 |                                                  |  |    |              |       |  |           |           |
|                   | - Beton Fc. 16,9 MPa (K.200)                      |                 |                                                  |  | m3 | 2.2.1.4.4    | 0,021 |  | 1.740.185 | 35.884    |
|                   | - Pembesian                                       |                 |                                                  |  | Kg | 2.2.1.1.3    | 3,531 |  | 18.059    | 63.770    |
|                   | - Begisting                                       |                 |                                                  |  | m2 | 2.2.1.3.3    | 0,116 |  | 231.810   | 26.836    |
|                   | 4,3 Beton Kolom Teras 20x20 cm,                   |                 |                                                  |  |    |              |       |  |           |           |
|                   | - Beton Fc. 16,9 MPa (K.200)                      |                 |                                                  |  | m3 | 2.2.1.4.4    | 0,005 |  | 1.740.185 | 9.569     |
|                   | - Pembesian                                       |                 |                                                  |  | Kg | 2.2.1.1.3    | 0,883 |  | 18.059    | 15.943    |
|                   | - Begisting                                       |                 |                                                  |  | m2 | 2.2.1.3.3    | 0,039 |  | 231.810   | 8.945     |
|                   | 4,4 Beton Kolom Praktis 11x11 cm,                 |                 |                                                  |  |    |              |       |  |           |           |
|                   | - Beton Fc. 16,9 MPa (K.200)                      |                 |                                                  |  | m3 | 2.2.1.4.4    | 0,002 |  | 1.740.185 | 4.063     |
|                   | - Pembesian                                       |                 |                                                  |  | Kg | 2.2.1.1.3    | 0,794 |  | 18.059    | 14.333    |
|                   | - Begisting                                       |                 |                                                  |  | m2 | 2.2.1.3.3    | 0,021 |  | 231.810   | 4.920     |
|                   | 4,5 Balok Latei 10x15 cm,                         |                 |                                                  |  |    |              |       |  |           |           |
|                   | - Beton Fc. 16,9 MPa (K.200)                      |                 |                                                  |  | m3 | 2.2.1.4.4    | 0,006 |  | 1.740.185 | 10.283    |
|                   | - Pembesian                                       |                 |                                                  |  | Kg | 2.2.1.1.3    | 1,655 |  | 18.059    | 29.894    |

|  |                                                                                        |  |  |  |     |               |       |  |           |         |  |
|--|----------------------------------------------------------------------------------------|--|--|--|-----|---------------|-------|--|-----------|---------|--|
|  | - Begisting                                                                            |  |  |  | m2  | 2.2.1.3.4     | 0,059 |  | 237.676   | 14.044  |  |
|  | 4,6 Balok Ring Utama 10x20 cm,                                                         |  |  |  |     |               |       |  |           |         |  |
|  | - Beton Fc. 16,9 MPa (K.200)                                                           |  |  |  | m3  | 2.2.1.4.4     | 0,008 |  | 1.740.185 | 13.710  |  |
|  | - Pembesian                                                                            |  |  |  | Kg  | 2.2.1.1.3     | 2,413 |  | 18.059    | 43.578  |  |
|  | - Begisting                                                                            |  |  |  | m2  | 2.2.1.3.4     | 0,079 |  | 237.676   | 18.725  |  |
|  | 4,7 Balok 15x25 cm,                                                                    |  |  |  |     |               |       |  |           |         |  |
|  | - Beton Fc. 16,9 MPa (K.200)                                                           |  |  |  | m3  | 2.2.1.4.4     | 0,003 |  | 1.740.185 | 5.377   |  |
|  | - Pembesian                                                                            |  |  |  | Kg  | 2.2.1.1.3     | 0,675 |  | 18.059    | 12.198  |  |
|  | - Begisting                                                                            |  |  |  | m2  | 2.2.1.3.4     | 0,021 |  | 237.676   | 4.896   |  |
|  | 4,8 Balok 15x20 cm,                                                                    |  |  |  |     |               |       |  |           |         |  |
|  | - Beton Fc. 16,9 MPa (K.200)                                                           |  |  |  | m3  | 2.2.1.4.4     | 0,002 |  | 1.740.185 | 4.302   |  |
|  | - Pembesian                                                                            |  |  |  | Kg  | 2.2.1.1.3     | 0,517 |  | 18.059    | 9.336   |  |
|  | - Begisting                                                                            |  |  |  | m2  | 2.2.1.3.4     | 0,016 |  | 237.676   | 3.917   |  |
|  | 4,9 Plat Deck t 12 cm                                                                  |  |  |  |     |               |       |  |           |         |  |
|  | - Beton Fc. 16,9 MPa (K.200)                                                           |  |  |  | m3  | 2.2.1.4.4     | 0,004 |  | 1.740.185 | 7.555   |  |
|  | - Pembesian                                                                            |  |  |  | Kg  | 2.2.1.1.2     | 0,593 |  | 17.455    | 10.351  |  |
|  | - Begisting                                                                            |  |  |  | m2  | 2.2.1.3.5     | 0,018 |  | 276.844   | 5.008   |  |
|  | 4,10 Beton Lantai Rabat, Tebal = 7 cm,                                                 |  |  |  |     |               |       |  |           |         |  |
|  | - Beton Fc. 9,8 MPa (K.125)                                                            |  |  |  | m3  | 2.2.1.4.2     | 0,043 |  | 1.640.972 | 69.952  |  |
|  | 4,11 Lisplank beton h 50 cm                                                            |  |  |  |     |               |       |  |           |         |  |
|  | - Beton Fc. 16,9 MPa (K.200)                                                           |  |  |  | m'  | 2.2.1.4.4     | 0,034 |  | 1.740.185 | 59.457  |  |
|  | 5 Pekerjaan Pasangan & Plesteran                                                       |  |  |  |     |               |       |  |           |         |  |
|  | 5,1 Pas. Dinding Bata Merah 1/2 bt t 40 cm, 1 PC : 3 PP                                |  |  |  | m2  | 3.6.1.7       | 0,299 |  | 172.470   | 51.604  |  |
|  | 5,2 Pas. Dinding Bata Merah 1/2 bt, 1 PC : 5 PP                                        |  |  |  | m2  | 3.6.1.9       | 1,197 |  | 164.341   | 196.689 |  |
|  | 5,3 Plesteran 1 PC : 3 Ps, Tebal 15 mm                                                 |  |  |  | m2  | 3.7.3         | 0,598 |  | 65.987    | 39.488  |  |
|  | 5,4 Plesteran 1 PC : 4 Ps, Tebal 15 mm                                                 |  |  |  | m2  | 3.7.5         | 2,394 |  | 61.574    | 147.387 |  |
|  | 5,5 Acian                                                                              |  |  |  | m2  | 3.7.8         | 2,992 |  | 48.829    | 146.099 |  |
|  | 6 Pekerjaan Besi dan Aluminium                                                         |  |  |  |     |               |       |  |           |         |  |
|  | 6,1 Pas. Kusen Alluminium 4" Brown                                                     |  |  |  | m'  | 3.11.3.1      | 0,817 |  | 172.475   | 140.869 |  |
|  | 6,2 Daun Pintu Rangka Alluminium                                                       |  |  |  | m2  | 3.11.1.4      | 0,059 |  | 1.007.840 | 59.552  |  |
|  | 6,3 Pas, Daun Jendela Rangka Alluminium                                                |  |  |  | m2  | 3.11.1.6      | 0,066 |  | 928.208   | 61.563  |  |
|  | 6,4 Pas. Kaca Jendela polos 5 mm                                                       |  |  |  | m2  |               | 0,136 |  | 603.499   | 82.343  |  |
|  | 6,5 Pas. Daun pintu PVC                                                                |  |  |  | bh  | 3.11.1.3      | 0,008 |  | 1.867.537 | 15.014  |  |
|  | 7 Pekerjaan Kunci dan Kaca                                                             |  |  |  |     |               |       |  |           |         |  |
|  | 7,1 Engsel Pintu 4"                                                                    |  |  |  | bh  | 3.11.4.5      | 0,109 |  | 135.655   | 14.723  |  |
|  | 7,2 Pek. Pas Kunci Tanam                                                               |  |  |  | bh  | 3.11.4.2      | 0,032 |  | 308.212   | 9.911   |  |
|  | 7,3 Engsel Jendela 3"                                                                  |  |  |  | bh  | 3.11.4.15     | 0,193 |  | 77.390    | 14.932  |  |
|  | 7,4 Hak Angin                                                                          |  |  |  | bh  | 3.11.4.16     | 0,193 |  | 130.730   | 25.223  |  |
|  | 7,5 Pek. Pas grendel jendela                                                           |  |  |  | bh  | 3.11.4.14     | 0,096 |  | 100.128   | 9.659   |  |
|  | 8 Pekerjaan Rangka dan Penutup Atap                                                    |  |  |  |     |               |       |  |           |         |  |
|  | 8,1 Rangka Atap Galvalum ( Pabrikasi )                                                 |  |  |  | m2  | 2.1.1.1       | 1,000 |  | 321.502   | 321.502 |  |
|  | 8,2 Penutup atap fabrikasi Kr pilang model kodok (good year)                           |  |  |  | m2  | 3.1.1.2       | 0,004 |  | 226.782   | 912     |  |
|  | 8,3 Bubungan Fabrikasi (good year)                                                     |  |  |  | m2  | 3.1.1.6-Cst1  | 0,187 |  | 230.321   | 43.050  |  |
|  | 8,4 Talang datar/ seng datar galvalum 0,25 mm lebar 90 cm                              |  |  |  | m'  | 3.3.1         | 0,036 |  | 332.555   | 12.031  |  |
|  | 8,5 Lisplank kalsiplank ( 1/30 ) cm                                                    |  |  |  | m1  | 3.3.4(a)      | 0,283 |  | 236.577   | 66.947  |  |
|  | 9 Pekerjaan Plafond                                                                    |  |  |  |     |               |       |  |           |         |  |
|  | 9,1 1 m2 rangka hollow modul 60x120 cm                                                 |  |  |  | m2  | 3.5.3.2       | 0,260 |  | 170.533   | 44.382  |  |
|  | 9,2 Pemasangan langit2 gypsumboard                                                     |  |  |  | m2  | 3.5.2.1       | 0,260 |  | 122.440   | 31.866  |  |
|  | 10 Pekerjaan Lantai dan Dinding                                                        |  |  |  |     |               |       |  |           |         |  |
|  | 10,1 Keramik LantaiGranit 60x60 cm Warna                                               |  |  |  | m2  | 3.9.5.3       | 0,024 |  | 456.732   | 10.960  |  |
|  | 10,2 Keramik Lantai 25x25 cm Warna. Anti slip                                          |  |  |  | m2  | 3.9.7.3-Cst-1 | 0,039 |  | 340.056   | 13.327  |  |
|  | 11 Pekerjaan pengecatan                                                                |  |  |  |     |               |       |  |           |         |  |
|  | 11,1 Pengecatan Dinding tanpa Plamir( Ekterior )                                       |  |  |  | m2  | 3.8.11        | 0,971 |  | 31.151    | 30.233  |  |
|  | 11,2 Pengecatan Dinding tanpa Plamir( Inerior )                                        |  |  |  | m2  | 3.8.11        | 2,022 |  | 31.151    | 62.974  |  |
|  | 12 Pekerjaan Elektrikal                                                                |  |  |  |     |               |       |  |           |         |  |
|  | 12,1 Pemindahan Box Panel                                                              |  |  |  | ttk |               | 0,004 |  | 1.500.000 | 6.029   |  |
|  | 12,2 Instalasi Titik Lampu                                                             |  |  |  | ttk | 5.3.1.1       | 0,068 |  | 656.693   | 44.875  |  |
|  | 12,3 Instalasi Stop Kontak                                                             |  |  |  | ttk | 5.1.5.9       | 0,032 |  | 47.482    | 1.527   |  |
|  | 12,4 Sakelar Tunggal                                                                   |  |  |  | bh  | 5.1.5.1 (b)   | 0,004 |  | 46.118    | 185     |  |
|  | 12,5 Sakelar Ganda                                                                     |  |  |  | bh  | 5.1.5.2 (b)   | 0,024 |  | 62.332    | 1.503   |  |
|  | 12,6 Pas. Stop Kontak                                                                  |  |  |  | ttk | 5.1.5.9       | 8,000 |  | 47.482    | 379.852 |  |
|  | 12,7 Lampu LHE 18 Watt lengkap                                                         |  |  |  | bh  | 5.3.1.13-Cst3 | 0,068 |  | 97.735    | 6.679   |  |
|  | 12,8 Im kabel instalasi NYM 3x2,5 mm² dari MCB ke instalasi listrik, lampu/stop kontak |  |  |  | M   | 5.1.1.3.7     | 0,687 |  | 44.452    | 30.555  |  |
|  | 12,9 Pasang MCB box                                                                    |  |  |  | bh  | 5.1.2.24      | 0,004 |  | 207.876   | 836     |  |
|  | 12,1 Pasang MCB 2A - 4A                                                                |  |  |  | bh  |               | 0,012 |  | 94.270    | 1.137   |  |

|                          |                                                                                                                  |                      |  |  |       |          |       |  |            |              |
|--------------------------|------------------------------------------------------------------------------------------------------------------|----------------------|--|--|-------|----------|-------|--|------------|--------------|
|                          | 13 Pekerjaan Sanitasi                                                                                            |                      |  |  |       |          |       |  |            |              |
|                          | 13.1 Closed Jongkok Porselin                                                                                     |                      |  |  | bh    | 3.18.3.2 | 0,008 |  | 398.500    | 3.204        |
|                          | 13.2 Wastafel                                                                                                    |                      |  |  | bh    | 3.18.1.1 | 0,004 |  | 1.661.867  | 6.680        |
|                          | 13.3 Bak Mandi Viberglass                                                                                        |                      |  |  | bh    | 3.18.5.4 | 0,008 |  | 810.665    | 6.517        |
|                          | 13.4 Kran Ø 3/4"                                                                                                 |                      |  |  | bh    | 3.18.6.2 | 0,012 |  | 93.260     | 1.125        |
|                          | 13.5 Floor drain                                                                                                 |                      |  |  | bh    | 3.18.6.1 | 0,008 |  | 188.160    | 1.513        |
|                          | 13.6 Pipa PVC Ø 3/4"                                                                                             |                      |  |  | m1    | 6.4.1.2  | 0,064 |  | 39.563     | 2.544        |
|                          | 13.7 Pipa PVC Ø 3"                                                                                               |                      |  |  | m1    | 6.4.1.8  | 0,048 |  | 150.395    | 7.254        |
|                          | 14 Pekerjaan K3                                                                                                  |                      |  |  |       |          |       |  |            |              |
|                          | 14.1 Papan informasi K3                                                                                          |                      |  |  | bh    |          | 0,004 |  | 50000,00   | 201          |
|                          | 14.2 Helm pelindung                                                                                              |                      |  |  | bh    |          | 0,040 |  | 35000,00   | 1.407        |
|                          | 14.3 Full body harness                                                                                           |                      |  |  | unit  |          | 0,008 |  | 172000,00  | 1.383        |
|                          | 14.4 Rompi keselamatan                                                                                           |                      |  |  | bh    |          | 0,040 |  | 75000,00   | 3.015        |
|                          | 14.5 Peralatan P3K                                                                                               |                      |  |  | unit  |          | 0,004 |  | 250000,00  | 1.005        |
|                          | 14.6 Petugas K3                                                                                                  |                      |  |  | OB    |          | 0,004 |  | 1500000,00 | 6.029        |
|                          | 14.7 Bendera K3                                                                                                  |                      |  |  | bh    |          | 0,004 |  | 100000,00  | 402          |
| <b>1.3.03.01.01.0010</b> | <b>BANGUNAN GEDUNG TEMPAT PENDIDIKAN</b>                                                                         |                      |  |  |       |          |       |  |            |              |
| 1.3.03.01.01.0010        | Pembangunan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 1 Lantai                                          | luas maksimal 500 m2 |  |  | m2    |          |       |  |            | 5.361.600    |
|                          | 1 Pembangunan Gedung Kantor sederhana                                                                            |                      |  |  | m2    |          | 1,000 |  | 5.361.600  | 5.361.600    |
| 1.3.03.01.01.0010        | Pembangunan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 2 Lantai                                          | luas minimal 500 m2  |  |  | m2    |          |       |  |            | 7.270.409    |
|                          | 1 Pembangunan Gedung Kantor tidak sederhana                                                                      |                      |  |  | m2    |          | 1,090 |  | 6.670.100  | 7.270.409    |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 1 Lantai                                  |                      |  |  | m2    |          |       |  |            | 1.608.480    |
|                          | 1 Pembangunan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 1 Lantai                                        |                      |  |  | m2    |          | 0,300 |  | 5.361.600  | 1.608.480    |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 1 Lantai                                  |                      |  |  | m2    |          |       |  |            | 2.412.720    |
|                          | 1 Pembangunan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 1 Lantai                                        |                      |  |  | m2    |          | 0,450 |  | 5.361.600  | 2.412.720    |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 1 Lantai                                   |                      |  |  | m2    |          |       |  |            | 3.216.960    |
|                          | 1 Pembangunan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 1 Lantai                                        |                      |  |  | m2    |          | 0,600 |  | 5.361.600  | 3.216.960    |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 2 Lantai                                  |                      |  |  | m2    |          |       |  |            | 2.181.150    |
|                          | 1 Pembangunan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 2 Lantai                                        |                      |  |  | m2    |          | 0,300 |  | 7.270.500  | 2.181.150    |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 2 Lantai                                  |                      |  |  | m2    |          |       |  |            | 3.271.725    |
|                          | 1 Pembangunan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 2 Lantai                                        |                      |  |  | m2    |          | 0,450 |  | 7.270.500  | 3.271.725    |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 2 Lantai                                   |                      |  |  | m2    |          |       |  |            | 4.362.300    |
|                          | 1 Pembangunan Gedung Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) 2 Lantai                                        |                      |  |  | m2    |          | 0,600 |  | 7.270.500  | 4.362.300    |
| 1.3.03.01.01.0010        | Pembangunan Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                               |                      |  |  | Ruang |          |       |  |            | 3.516.247    |
|                          | 1 Pembangunan Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                             |                      |  |  | Ruang |          | 1,007 |  | 3.491.500  | 3.516.247    |
| 1.3.03.01.01.0010        | Pembangunan Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)         |                      |  |  | Ruang |          |       |  |            | 3.644.046,02 |
|                          | 1 Pembangunan Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)       |                      |  |  | Ruang |          | 1,007 |  | 3.618.400  | 3.644.046,02 |
| 1.3.03.01.01.0010        | Pembangunan Ruang Unit Kesehatan Sekolah SD                                                                      |                      |  |  | Ruang |          |       |  |            | 3.644.046    |
|                          | 1 Pembangunan Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)       |                      |  |  | Ruang |          | 1,007 |  | 3.618.400  | 3.644.046    |
| 1.3.03.01.01.0010        | Pembangunan Perpustakaan Sekolah SD                                                                              |                      |  |  | Ruang |          |       |  |            | 3.729.951    |
|                          | 1 Pembangunan Ruang Kelas untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                                      |                      |  |  | Ruang |          | 1,007 |  | 3.703.700  | 3.729.951    |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                       |                      |  |  | Ruang |          |       |  |            | 1.054.890    |
|                          | 1 Pembangunan Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                             |                      |  |  | Ruang |          | 0,300 |  | 3.516.300  | 1.054.890    |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                       |                      |  |  | Ruang |          |       |  |            | 1.582.335    |
|                          | 1 Pembangunan Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                             |                      |  |  | Ruang |          | 0,450 |  | 3.516.300  | 1.582.335    |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                        |                      |  |  | Ruang |          |       |  |            | 2.109.780    |
|                          | 1 Pembangunan Ruang Kepala Sekolah Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                             |                      |  |  | Ruang |          | 0,600 |  | 3.516.300  | 2.109.780    |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) |                      |  |  | Ruang |          |       |  |            | 1.093.230    |
|                          | 1 Pembangunan Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)       |                      |  |  | Ruang |          | 0,300 |  | 3.644.100  | 1.093.230    |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI) |                      |  |  | Ruang |          |       |  |            | 1.639.845    |
|                          | 1 Pembangunan Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)       |                      |  |  | Ruang |          | 0,450 |  | 3.644.100  | 1.639.845    |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)  |                      |  |  | Ruang |          |       |  |            | 2.238.000    |
|                          | 1 Pembangunan Ruang Wakil Kepala Sekolah/Guru/Tata Usaha Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)       |                      |  |  | Ruang |          | 0,600 |  | 3.730.000  | 2.238.000    |
| 1.3.03.01.01.0010        | Pembangunan Ruang Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)     |                      |  |  | Ruang |          |       |  |            | 3.751.905    |
|                          | 1 Pembangunan Ruang Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)   |                      |  |  | Ruang |          | 1,007 |  | 3.725.500  | 3.751.905    |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)   |                      |  |  | Ruang |          |       |  |            | 1.125.600    |
|                          | 1 Pembangunan Ruang Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)   |                      |  |  | Ruang |          | 0,300 |  | 3.752.000  | 1.125.600    |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)   |                      |  |  | Ruang |          |       |  |            | 1.688.400    |
|                          | 1 Pembangunan Ruang Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)   |                      |  |  | Ruang |          | 0,450 |  | 3.752.000  | 1.688.400    |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)    |                      |  |  | Ruang |          |       |  |            | 2.251.200    |
|                          | 1 Pembangunan Ruang Laboratorium Ilmu Pengetahuan Alam (IPA) Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)   |                      |  |  | Ruang |          | 0,600 |  | 3.752.000  | 2.251.200    |
| 1.3.03.01.01.0010        | Pembangunan Ruang Laboratorium Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                        |                      |  |  | Ruang |          |       |  |            | 3.601.245    |
|                          | 1 Pembangunan Ruang Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                                   |                      |  |  | Ruang |          | 1,007 |  | 3.575.900  | 3.601.245    |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Laboratorium Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                |                      |  |  | Ruang |          |       |  |            | 1.080.390    |
|                          | 1 Pembangunan Ruang Laboratorium Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                      |                      |  |  | Ruang |          | 0,300 |  | 3.601.300  | 1.080.390    |

|                          |                                                                                                       |                                                |       |       |       |           |           |           |
|--------------------------|-------------------------------------------------------------------------------------------------------|------------------------------------------------|-------|-------|-------|-----------|-----------|-----------|
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Laboratorium Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)     |                                                | Ruang |       |       |           | 1.620.585 | 1.620.600 |
|                          | 1 Pembangunan Ruang Laboratorium Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)           |                                                | Ruang | 0,450 |       | 3.601.300 | 1.620.585 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Laboratorium Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)      |                                                | Ruang |       |       |           | 2.160.780 | 2.160.800 |
|                          | 1 Pembangunan Ruang Laboratorium Komputer Untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)           |                                                | Ruang | 0,600 |       | 3.601.300 | 2.160.780 |           |
| 1.3.03.01.01.0010        | Pembangunan Ruang Kelas untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                             |                                                | Ruang |       |       |           | 3.729.951 | 3.730.000 |
|                          | 1 Pembangunan Ruang Kelas untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                           |                                                | Ruang |       | 1,007 | 3.703.700 | 3.729.951 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Kelas untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                     |                                                | Ruang |       |       |           | 1.119.000 | 1.119.000 |
|                          | 1 Pembangunan Laboratorium Sekolah Dasar SD                                                           |                                                | Ruang | 0,300 |       | 3.730.000 | 1.119.000 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Kelas untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                     |                                                | Ruang |       |       |           | 1.678.500 | 1.678.500 |
|                          | 1 Pembangunan Laboratorium Sekolah Dasar SD                                                           |                                                | Ruang | 0,450 |       | 3.730.000 | 1.678.500 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Kelas untuk Sekolah Dasar (SD)/Madrasah Ibtidaiyah (MI)                      |                                                | Ruang |       |       |           | 2.238.000 | 2.238.000 |
|                          | 1 Pembangunan Laboratorium Sekolah Dasar SD                                                           |                                                | Ruang | 0,600 |       | 3.730.000 | 2.238.000 |           |
| 1.3.03.01.01.0010        | Pembangunan Toilet Untuk Bangunan Gedung Pendidikan                                                   |                                                | Ruang |       |       |           | 1.959.490 | 1.959.500 |
|                          | 1 Pembangunan Toilet Untuk Bangunan Gedung Pendidikan                                                 |                                                | Ruang |       | 1,007 | 1.945.700 | 1.959.490 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Toilet Untuk Bangunan Gedung Pendidikan                                           |                                                | Ruang |       |       |           | 587.850   | 587.900   |
|                          | 1 Pembangunan Toilet Untuk Bangunan Gedung Pendidikan                                                 |                                                | Ruang | 0,300 |       | 1.959.500 | 587.850   |           |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Toilet Untuk Bangunan Gedung Pendidikan                                           |                                                | Ruang |       |       |           | 881.775   | 881.800   |
|                          | 1 Pembangunan Toilet Untuk Bangunan Gedung Pendidikan                                                 |                                                | Ruang | 0,450 |       | 1.959.500 | 881.775   |           |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Toilet Untuk Bangunan Gedung Pendidikan                                            |                                                | Ruang |       |       |           | 1.175.700 | 1.175.700 |
|                          | 1 Pembangunan Toilet Untuk Bangunan Gedung Pendidikan                                                 |                                                | Ruang | 0,600 |       | 1.959.500 | 1.175.700 |           |
| 1.3.03.01.01.0010        | Pembangunan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (luas maksimal 500 m2           |                                                | m2    |       |       |           | 5.361.600 | 5.361.600 |
|                          | 1 Pembangunan Gedung Kantor sederhana                                                                 |                                                | m2    | 1,000 |       | 5.361.600 | 5.361.600 |           |
| 1.3.03.01.01.0010        | Pembangunan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (luas minimal 500 m2            |                                                | m2    |       |       |           | 5.844.144 | 5.844.200 |
|                          | 1 Pembangunan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 1 Lantai                |                                                | m2    | 1,090 |       | 5.361.600 | 5.844.144 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 1 Lantai          |                                                | m2    |       |       |           | 1.608.480 | 1.608.500 |
|                          | 1 Pembangunan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 1 Lantai                |                                                | m2    | 0,300 |       | 5.361.600 | 1.608.480 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 1 Lantai          |                                                | m2    |       |       |           | 2.412.720 | 2.412.800 |
|                          | 1 Pembangunan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 1 Lantai                |                                                | m2    | 0,450 |       | 5.361.600 | 2.412.720 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 1 Lantai           |                                                | m2    |       |       |           | 3.216.960 | 3.217.000 |
|                          | 1 Pembangunan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 1 Lantai                |                                                | m2    | 0,600 |       | 5.361.600 | 3.216.960 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 2 Lantai          |                                                | m2    |       |       |           | 1.753.260 | 1.753.300 |
|                          | 1 Pembangunan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 2 Lantai                |                                                | m2    | 0,300 |       | 5.844.200 | 1.753.260 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 2 Lantai          |                                                | m2    |       |       |           | 2.629.890 | 2.629.900 |
|                          | 1 Pembangunan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 2 Lantai                |                                                | m2    | 0,450 |       | 5.844.200 | 2.629.890 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 2 Lantai           |                                                | m2    |       |       |           | 3.506.520 | 3.506.600 |
|                          | 1 Pembangunan Gedung Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) 2 Lantai                |                                                | m2    | 0,600 |       | 5.844.200 | 3.506.520 |           |
| 1.3.03.01.01.0010        | Pembangunan Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)         |                                                | Ruang |       |       |           | 3.751.905 | 3.752.000 |
|                          | 1 Pembangunan Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)       |                                                | Ruang |       | 1,007 | 3.725.500 | 3.751.905 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) |                                                | Ruang |       |       |           | 1.125.600 | 1.125.600 |
|                          | 1 Pembangunan Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)       |                                                | Ruang | 0,300 |       | 3.752.000 | 1.125.600 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs) |                                                | Ruang |       |       |           | 1.688.400 | 1.688.400 |
|                          | 1 Pembangunan Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)       |                                                | Ruang | 0,450 |       | 3.752.000 | 1.688.400 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)  |                                                | Ruang |       |       |           | 2.251.200 | 2.251.200 |
|                          | 1 Pembangunan Ruang Laboratorium Untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)       |                                                | Ruang | 0,600 |       | 3.752.000 | 2.251.200 |           |
| 1.3.03.01.01.0010        | Pembangunan Ruang Kelas untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)                |                                                | Ruang |       |       |           | 3.828.847 | 3.828.900 |
|                          | 1 Pembangunan Ruang Kelas untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)              |                                                | Ruang |       | 1,007 | 3.801.900 | 3.828.847 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Ringan Ruang Kelas untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)        |                                                | Ruang |       |       |           | 1.148.670 | 1.148.700 |
|                          | 1 Pembangunan Laboratorium Sekolah Dasar SD                                                           |                                                | Ruang | 0,300 |       | 3.828.900 | 1.148.670 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Sedang Ruang Kelas untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)        |                                                | Ruang |       |       |           | 1.723.005 | 1.723.100 |
|                          | 1 Pembangunan Laboratorium Sekolah Dasar SD                                                           |                                                | Ruang | 0,450 |       | 3.828.900 | 1.723.005 |           |
| 1.3.03.01.01.0010        | Rehabilitasi Berat Ruang Kelas untuk Sekolah Menengah Pertama (SMP)/Madrasah Tsanawiyah (MTs)         |                                                | Ruang |       |       |           | 2.297.340 | 2.297.400 |
|                          | 1 Pembangunan Laboratorium Sekolah Dasar SD                                                           |                                                | Ruang | 0,600 |       | 3.828.900 | 2.297.340 |           |
| <b>1.3.03.01.01.0012</b> | <b>BANGUNAN GEDUNG PERTOKOAN/KOPERASI/PASAR</b>                                                       |                                                |       |       |       |           |           |           |
| 1.3.03.01.01.0012        | Bangunan Pasar                                                                                        | Pasar 3 Kios ukuran 3 m x 3 m Luas Total 27 m3 | M2    |       |       |           | 6.094.560 | 6.094.600 |
|                          | 1 SMK                                                                                                 |                                                |       |       |       |           |           |           |
|                          | 1,1 Penyiapan RKK                                                                                     |                                                |       |       |       |           |           |           |
|                          | - Pembuatan manual, prosedur, instruksi kerja, izin kerja, dan formulir                               |                                                | Set   | 1     |       | 100.000   | 100.000   |           |
|                          | - Pembuatan Kartu Identitas Pekerja (KIP)                                                             |                                                | Lbr   | 3     |       | 5.000     | 15.000    |           |
|                          | 1,2 Sosialisasi Promosi Pelatihan                                                                     |                                                |       |       |       |           |           |           |
|                          | - Induksi K3 ( Safety Induction )                                                                     |                                                | Org   | 1     |       | 20.000    | 20.000    |           |
|                          | - Spanduk ( Banner )                                                                                  |                                                | Lbr   | 1     |       | 100.000   | 100.000   |           |
|                          | - Papan Informasi K3                                                                                  |                                                | bh    | 1     |       | 100.000   | 100.000   |           |
|                          | 1,3 Alat Pelindung Diri                                                                               |                                                |       |       |       |           |           |           |
|                          | - Topi Pelindung ( Safety Helmet )                                                                    |                                                | bh    | 3     |       | 30.000    | 90.000    |           |
|                          | - Sepatu Keselamatan ( Safety Shoes )                                                                 |                                                | bh    | 3     |       | 50.000    | 150.000   |           |

|  |                                                         |  |  |  |     |              |             |  |           |         |  |
|--|---------------------------------------------------------|--|--|--|-----|--------------|-------------|--|-----------|---------|--|
|  | - Rompi Keselamatan ( Safety Vest )                     |  |  |  | box |              | 3           |  | 35.000    | 105.000 |  |
|  | 1,4 Personil K3 konstruksi                              |  |  |  |     |              |             |  |           |         |  |
|  | - Petugas K3                                            |  |  |  | ls  |              | 1           |  | 500.000   | 500.000 |  |
|  | 1,5 Fasilitas sarana dan prasarana kesehatan            |  |  |  |     |              |             |  |           |         |  |
|  | - Kotak P3K                                             |  |  |  | ls  |              | 1           |  | 125.000   | 125.000 |  |
|  | 1,6 Rambu-rambu K3                                      |  |  |  |     |              |             |  |           |         |  |
|  | - Papan nama Proyek                                     |  |  |  | bh  |              | 1           |  | 100.000   | 100.000 |  |
|  | - Rambu Informasi dan Larangan                          |  |  |  | ls  |              | 1           |  | 100.000   | 100.000 |  |
|  | 2 Pekerjaan Persiapan                                   |  |  |  |     |              |             |  |           |         |  |
|  | 2,1 Persiapan Uitzet & Bouplank                         |  |  |  | m'  | 1.1.4.2      | 0,296296296 |  | 197.040   | 58.382  |  |
|  | 3 Pekerjaan Tanah dan Pondasi                           |  |  |  |     |              |             |  |           |         |  |
|  | 3,1 Galian Tanah Pondasi                                |  |  |  | m³  | 1.2.1.1.1    | 0,112476337 |  | 100.696   | 11.326  |  |
|  | 3,2 Galian Strous Ø30                                   |  |  |  | m'  | 2.2.2.3.5    | 0,592592593 |  | 37.751    | 22.371  |  |
|  | 3,3 Pondasi Strouse                                     |  |  |  |     |              |             |  |           |         |  |
|  | - Pekerjaan Beton K175 fc' 14.5 Mpa                     |  |  |  | m³  | 2.2.1.5.2    | 0,041866667 |  | 1.688.722 | 70.701  |  |
|  | - Pekerjaan Pembesian                                   |  |  |  | kg  | 2.2.1.1.3    | 3,474933333 |  | 18.059    | 62.752  |  |
|  | 3,4 Urugan Pasir Bawah Pondasi dan Sloof                |  |  |  | m³  | 1.3.1.2      | 0,009481481 |  | 423.308   | 4.014   |  |
|  | 3,5 Lantai Kerja Bawah Pondasi dan Sloof                |  |  |  | m³  | 2.2.1.4.1    | 0,009481481 |  | 1.610.396 | 15.269  |  |
|  | 3,6 Pasang Rollag 1 Bata 1Pc : 3Ps                      |  |  |  | m²  | 3.6.1.2      | 0,061944444 |  | 357.426   | 22.141  |  |
|  | 3,7 Urugan Sirtu Bawah Lantai                           |  |  |  | m³  | 1.3.1.2-Cst1 | 0,065       |  | 217.041   | 14.108  |  |
|  | 3,8 Urugan Pasir Bawah Lantai                           |  |  |  | m³  | 1.3.1.2      | 0,065       |  | 423.308   | 27.515  |  |
|  | 3,9 Rabat Beton Bawah Lantai                            |  |  |  | m³  | 2.2.1.4.1    | 0,065       |  | 1.610.396 | 104.676 |  |
|  | 3,10 Pengurugan Tanah Kembali                           |  |  |  | m³  | 1.2.1.1.1    | 0,001874606 |  | 100.696   | 189     |  |
|  | 4 Pekerjaan Struktur                                    |  |  |  |     |              |             |  |           |         |  |
|  | 4,1 Pasang Poer Plat P1 (70x70X25 cm) K175 fc' 14.5 Mpa |  |  |  |     |              |             |  |           |         |  |
|  | - Pekerjaan Beton K175 fc' 14.5 Mpa                     |  |  |  | m³  | 2.2.1.4.5    | 0,036296296 |  | 1.786.656 | 64.849  |  |
|  | - Pekerjaan Pembesian                                   |  |  |  | kg  | 2.2.1.1.3    | 2,942296296 |  | 18.059    | 53.134  |  |
|  | - Pekerjaan Begesting 3x pakai                          |  |  |  | m²  | 2.2.1.3.1    | 0,103703704 |  | 251.309   | 26.062  |  |
|  | - Pembongkaran Begesting                                |  |  |  | m²  | 2.2.1.3.10   | 0,207407407 |  | 8.573     | 1.778   |  |
|  | 4,2 Pasang Kolom K1 15/20 K175 fc' 14.5 Mpa             |  |  |  |     |              |             |  |           |         |  |
|  | - Pekerjaan Beton K175 fc' 14.5 Mpa                     |  |  |  | m³  | 2.2.1.4.5    | 0,042222222 |  | 1.786.656 | 75.437  |  |
|  | - Pekerjaan Pembesian                                   |  |  |  | kg  | 2.2.1.1.3    | 7,135555556 |  | 18.059    | 128.858 |  |
|  | - Pekerjaan Begesting 3x pakai                          |  |  |  | m²  | 2.2.1.3.3    | 0,492592593 |  | 231.810   | 114.188 |  |
|  | - Pembongkaran Begesting                                |  |  |  | m²  | 2.2.1.3.10   | 0,985185185 |  | 8.573     | 8.446   |  |
|  | 4,3 Pasang Sloof S1 (15/25) K175 fc' 14.5 Mpa           |  |  |  |     |              |             |  |           |         |  |
|  | - Pekerjaan Beton K175 fc' 14.5 Mpa                     |  |  |  | m³  | 2.2.1.4.5    | 0,039305556 |  | 1.786.656 | 70.226  |  |
|  | - Pekerjaan Pembesian                                   |  |  |  | kg  | 2.2.1.1.3    | 4,441527778 |  | 18.059    | 80.208  |  |
|  | - Pekerjaan Begesting 3x pakai                          |  |  |  | m²  | 2.2.1.3.2    | 0,196527778 |  | 268.042   | 52.678  |  |
|  | - Pembongkaran Begesting                                |  |  |  | m²  | 2.2.1.3.10   | 0,393055556 |  | 8.573     | 3.370   |  |
|  | 4,4 Pasang Balok Latei BL-1 (12/25) K175 fc' 14.5 Mpa   |  |  |  |     |              |             |  |           |         |  |
|  | - Pekerjaan Beton K175 fc' 14.5 Mpa                     |  |  |  | m³  | 2.2.1.4.5    | 0,019       |  | 1.786.656 | 33.946  |  |
|  | - Pekerjaan Pembesian                                   |  |  |  | kg  | 2.2.1.1.3    | 2,926       |  | 18.059    | 52.839  |  |
|  | - Pekerjaan Begesting 4x pakai                          |  |  |  | m²  | 2.2.1.3.4    | 0,158333333 |  | 237.676   | 37.632  |  |
|  | - Pembongkaran Begesting                                |  |  |  | m²  | 2.2.1.3.10   | 0,316666667 |  | 8.573     | 2.715   |  |
|  | 4,5 Pasang Plat Canopy tb. 8 cm K175 fc' 14.5 Mpa       |  |  |  |     |              |             |  |           |         |  |
|  | - Pekerjaan Beton K175 fc' 14.5 Mpa                     |  |  |  | m³  | 2.2.1.4.5    | 0,026666667 |  | 1.786.656 | 47.644  |  |
|  | - Pekerjaan Pembesian                                   |  |  |  | kg  | 2.2.1.1.3    | 2,471733333 |  | 18.059    | 44.636  |  |
|  | - Pekerjaan Begesting 3x pakai                          |  |  |  | m²  | 2.2.1.3.5    | 0,042900043 |  | 276.844   | 11.877  |  |
|  | - Pembongkaran Begesting                                |  |  |  | m²  | 2.2.1.3.10   | 0,085800086 |  | 8.573     | 736     |  |
|  | 4,6 Pasang Balok BK (15/25) K175 fc' 14.5 Mpa           |  |  |  |     |              |             |  |           |         |  |
|  | - Pekerjaan Beton K175 fc' 14.5 Mpa                     |  |  |  | m³  | 2.2.1.4.5    | 0,031481481 |  | 1.786.656 | 56.247  |  |
|  | - Pekerjaan Pembesian                                   |  |  |  | kg  | 2.2.1.1.3    | 3,998148148 |  | 18.059    | 72.201  |  |
|  | - Pekerjaan Begesting 3x pakai                          |  |  |  | m²  | 2.2.1.3.4    | 0,272839506 |  | 237.676   | 64.847  |  |
|  | - Pembongkaran Begesting                                |  |  |  | m²  | 2.2.1.3.10   | 0,545679012 |  | 8.573     | 4.678   |  |
|  | 4,7 Pasang Balok BA (15/20) K175 fc' 14.5 Mpa           |  |  |  |     |              |             |  |           |         |  |
|  | - Pekerjaan Beton K175 fc' 14.5 Mpa                     |  |  |  | m³  | 2.2.1.4.5    | 0,013555556 |  | 1.786.656 | 24.219  |  |
|  | - Pekerjaan Pembesian                                   |  |  |  | kg  | 2.2.1.1.3    | 2,182444444 |  | 18.059    | 39.412  |  |
|  | - Pekerjaan Begesting 3x pakai                          |  |  |  | m²  | 2.2.1.3.4    | 0,124259259 |  | 237.676   | 29.533  |  |
|  | - Pembongkaran Begesting                                |  |  |  | m²  | 2.2.1.3.10   | 0,248518519 |  | 8.573     | 2.131   |  |
|  | 4,8 Pasang Balok Ring RB 15/20 K175 fc' 14.5 Mpa        |  |  |  |     |              |             |  |           |         |  |
|  | - Pekerjaan Beton K175 fc' 14.5 Mpa                     |  |  |  | m³  | 2.2.1.4.5    | 0,031444444 |  | 1.786.656 | 56.180  |  |
|  | - Pekerjaan Pembesian                                   |  |  |  | m²  | 2.2.1.1.3    | 5,062555556 |  | 18.059    | 91.423  |  |
|  | - Pekerjaan Begesting 3x pakai                          |  |  |  | m²  | 2.2.1.3.4    | 0,288240741 |  | 237.676   | 68.508  |  |
|  | - Pembongkaran Begesting                                |  |  |  | m²  | 2.2.1.3.10   | 0,576481481 |  | 8.573     | 4.942   |  |
|  | 5 Pekerjaan Dinding dan Plesteran                       |  |  |  |     |              |             |  |           |         |  |

|                          |                                                                                 |  |  |      |               |             |       |           |           |           |
|--------------------------|---------------------------------------------------------------------------------|--|--|------|---------------|-------------|-------|-----------|-----------|-----------|
|                          | 5,1 Pemasangan dinding Bata Ringan HB10 camp. 1PC:4PP                           |  |  | m²   | 3.6.4.2       | 4,038079506 |       | 161.440   | 651.909   |           |
|                          | 5,2 Pemasangan Roster 20x20 cm 1PC:4PP                                          |  |  | m²   | 3.6.3-Cst1    | 0,071111111 |       | 324.486   | 23.075    |           |
|                          | 5,3 Plesteran dan Acian dengan Semen Instan (Mortar)                            |  |  | m²   | 3.7.7         | 0,33848417  |       | 93.704    | 31.717    |           |
|                          | 5,4 Benangan Openingan & Tali Air                                               |  |  | m'   | 3.7.10        | 1,445555556 |       | 57.057    | 82.479    |           |
|                          | 6 Pekerjaan Lantai                                                              |  |  |      |               |             |       |           |           |           |
|                          | 6,1 Pasang Keramik Lantai 40x40 cm polish                                       |  |  | m²   | 3.9.7.5-Cst1  | 0,886666667 |       | 331.146   | 293.616   |           |
|                          | 6,2 Pasang Keramik Lantai 40x40 cm Unpolish (Teras)                             |  |  | m²   | 3.9.7.5-Cst2  | 0,723333333 |       | 331.146   | 239.529   |           |
|                          | 7 Pekerjaan Kusén                                                               |  |  |      |               |             |       |           |           |           |
|                          | 7,1 Pasang Rolling Door                                                         |  |  | unit |               | 0,111111111 |       | 4.118.606 | 457.623   |           |
|                          | 7,2 Pasang Kusén P1                                                             |  |  | unit |               | 0,111111111 |       | 1.329.969 | 147.774   |           |
|                          | 8 Pekerjaan Plafond                                                             |  |  |      |               |             |       |           |           |           |
|                          | 8,1 Pas. Rangka Plafond hollow Frame 4/4, 2/4                                   |  |  | m²   | 3.5.3.1       | 0,032839506 |       | 170.533   | 5.600     |           |
|                          | 8,2 Pas. Plafond Kalsiboard 4,5 mm Rangka hollow Frame 4/4, 2/4                 |  |  | m²   | 3.5.2.2 (b)   | 0,886666667 |       | 30.155    | 26.738    |           |
|                          | 9 Pekerjaan pengecatan                                                          |  |  |      |               |             |       |           |           |           |
|                          | 9,1 Cat Dinding Exterior (Weathershield)                                        |  |  | m²   | 3.8.10.1      | 0,006268225 |       | 43.397    | 272       |           |
|                          | 9,2 Cat Dinding Interior (Enamel/spotless)                                      |  |  | m²   | 3.8.10.2      | 0,006268225 |       | 50.153    | 314       |           |
|                          | 9,3 Cat plafond & Dak Beton (Enamel/spotless)                                   |  |  | m²   | 3.8.20        | 0,013561957 |       | 47.279    | 641       |           |
|                          | 10 Pekerjaan Instalasi Listrik                                                  |  |  |      |               |             |       |           |           |           |
|                          | 10,1 Pasang instalasi titik lampu 2x2.5 mm                                      |  |  | ttk  | 5.3.1.1       | 0,222222222 |       | 656.693   | 145.932   |           |
|                          | 10,2 Pasang instalasi titik stop kontak 2x2.5 mm                                |  |  | ttk  | 5.1.5.9       | 0,111111111 |       | 47.482    | 5.276     |           |
|                          | 10,3 Saklar Ganda                                                               |  |  | ttk  | 5.1.5.9       | 0,111111111 |       | 47.482    | 5.276     |           |
|                          | 10,4 Pasang Lampu LED 5 W                                                       |  |  | Bh   | 5.3.1.13-Cst3 | 0,111111111 |       | 97.735    | 10.859    |           |
|                          | 10,5 Pasang Lampu LED 13 W                                                      |  |  | Bh   | 5.3.1.13-Cst1 | 0,111111111 |       | 120.106   | 13.345    |           |
|                          | 10,6 Pasang MCB 16A                                                             |  |  | Unit |               | 0,111111111 |       | 60.000    | 6.667     |           |
|                          | 10,7 Pasang Sambungan Listrik Baru 900 VA                                       |  |  | unit |               | 0,111111111 |       | 1.670.000 | 185.556   |           |
|                          | 11 Pekerjaan Atap                                                               |  |  |      |               |             |       |           |           |           |
|                          | 11,1 Pasang Gording CNP 100.50.20.2,3                                           |  |  | kg   | A.2.08.6b     | 8,12        |       | 33.240    | 269.911   |           |
|                          | 11,2 Besi L 50.50.5 mm                                                          |  |  | kg   |               | 0,318355556 |       | 25.883    | 8.240     |           |
|                          | 11,3 Penggantung Gording dia 10mm                                               |  |  | kg   |               | 0,493333333 |       | 22.302    | 11.002    |           |
|                          | 11,4 Baut HTB 12mm                                                              |  |  | bh   |               | 1,185185185 |       | 2.000     | 2.370     |           |
|                          | 11,5 Pasang Dyna Bolt M10                                                       |  |  | bh   |               | 0,592592593 |       | 2.450     | 1.452     |           |
|                          | 11,6 Pemasangan Atap Zincalum 0,3mm                                             |  |  | m²   | 3.1.3.1       | 1,266666667 |       | 90.083    | 114.106   |           |
|                          | 12 Pekerjaan Lain-Lain                                                          |  |  |      |               |             |       |           |           |           |
|                          | 12,1 Pembersihan Akhir Lokasi Pekerjaan                                         |  |  | Ls   |               | 0,037037037 |       | 250.000   | 9.259     |           |
| <b>1.3.03.01.01.0013</b> | <b>BANGUNAN GEDUNG UNTUK POS JAGA</b>                                           |  |  |      |               |             |       |           |           |           |
| 1.3.03.01.01.0013        | Bangunan Gedung Pos Jaga                                                        |  |  | m2   |               |             |       |           | 3.340.107 | 3.340.200 |
|                          | 1 Pembangunan Bangunan Gedung Pos Jaga Permanen Perlintasan Kereta Api 1 Lantai |  |  |      |               |             | 1,007 | 3.316.600 | 3.340.107 |           |
| <b>1.3.03.01.01.0029</b> | <b>BANGUNAN PETERNAKAN/PERIKANAN</b>                                            |  |  |      |               |             |       |           |           |           |
| 1.3.03.01.01.0029        | Unit Pengolahan Ikan Mikro Skala Kecil                                          |  |  | M2   |               |             |       |           | 7.647.908 | 7.648.000 |
|                          | 1 Pekerjaan Persiapan dan SMKK                                                  |  |  |      |               |             |       |           |           |           |
|                          | 1,1 Pembersihan Lokasi                                                          |  |  | Ls   |               | 0,04        |       | 500.000   | 18.657    |           |
|                          | 1,2 Pembongkaran                                                                |  |  | Ls   |               | 0,04        |       | 2.000.000 | 74.627    |           |
|                          | 1,3 Pas. Bowplang                                                               |  |  | Ls   |               | 0,04        |       | 500.000   | 18.657    |           |
|                          | 1,4 Penyiapan RKK                                                               |  |  | ls   |               | 1,00        |       | 355.000   | 355.000   |           |
|                          | 1,5 Sosialisasi Promosi Pelatihan ( Banner Nama proyek dan K3 )                 |  |  | ls   |               | 1,00        |       | 100.000   | 100.000   |           |
|                          | 1,6 Alat Pelindung Diri                                                         |  |  |      |               |             |       |           |           |           |
|                          | a. Topi Pengaman                                                                |  |  | bh   |               | 3,00        |       | 75.000    | 225.000   |           |
|                          | b. Baju Kerja ( Rompi )                                                         |  |  | bh   |               | 3,00        |       | 100.000   | 300.000   |           |
|                          | c. Sepatu Kerja                                                                 |  |  | bh   |               | 3,00        |       | 50.000    | 150.000   |           |
|                          | 1,7 Asuransi dan Perizinan ( Asuransi jamsostek )                               |  |  | ls   |               | 1,00        |       | 50.000    | 50.000    |           |
|                          | 1,8 Personil K3 konstruksi ( petugas K3 )                                       |  |  | ls   |               | 1,00        |       | 50.000    | 50.000    |           |
|                          | 1,9 Fasilitas sarana dan prasarana kesehatan ( kotak P3K )                      |  |  | ls   |               | 1,00        |       | 50.000    | 50.000    |           |
|                          | 1,10 Rambu - rambu K3                                                           |  |  | ls   |               | 1,00        |       | 45.680    | 45.680    |           |
|                          | 1,11 Konsultasi Ahli K3                                                         |  |  | OJ   |               | 2,00        |       | 150.000   | 300.000   |           |
|                          | 1,12 Pengendalian resiko keselamatan konstruksi ( sewa APAR )                   |  |  | unit |               | 1,00        |       | 100.000   | 100.000   |           |
|                          | 2 Pekerjaan Tanah                                                               |  |  |      |               |             |       |           |           |           |
|                          | 2,1 Galian tanah                                                                |  |  | m3   | 1.2.1.1.1     | 0,01        |       | 100.696   | 1.409     |           |
|                          | 2,2 Galian Pondasi Strous Æ 30 cm                                               |  |  | m    | 2.2.2.3.5     | 0,56        |       | 37.751    | 21.129    |           |
|                          | 2,3 Urugan Pedel Peninggian Lantai                                              |  |  | m3   | 1.3.1.2-Cst1  | 0,40        |       | 217.041   | 86.816    |           |
|                          | 2,4 Urugan Pasir                                                                |  |  | m3   | 1.3.1.2       | 0,05        |       | 423.308   | 21.165    |           |
|                          | 3 Pekerjaan Beton                                                               |  |  |      |               |             |       |           |           |           |
|                          | 3,1 Rabat Beton                                                                 |  |  | m3   | 2.2.1.4.2     | 0,05        |       | 1.640.972 | 86.641    |           |
|                          | 3,2 Pondasi Strous Dia 30 cm                                                    |  |  |      |               |             |       |           |           |           |
|                          | Beton K-250                                                                     |  |  | m3   | 2.2.1.4.5     | 0,04        |       | 1.786.656 | 70.650    |           |
|                          | Besi                                                                            |  |  | kg   | 2.2.1.1.3     | 4,91        |       | 18.059    | 88.752    |           |

|  |                                                    |  |  |  |     |                |      |  |           |           |
|--|----------------------------------------------------|--|--|--|-----|----------------|------|--|-----------|-----------|
|  | 3,3 Pondasi Footplat 60/60/25                      |  |  |  |     |                |      |  |           |           |
|  | Beton K-250                                        |  |  |  | m3  | 2.2.1.4.5      | 0,01 |  | 1.786.656 | 25.000    |
|  | Besi                                               |  |  |  | kg  | 2.2.1.1.3      | 2,50 |  | 18.059    | 45.236    |
|  | Bekisting                                          |  |  |  | m2  | 2.2.1.3.1      | 0,02 |  | 251.309   | 4.689     |
|  | 3,4 Sloof 15/20                                    |  |  |  |     |                |      |  |           |           |
|  | Beton K-250                                        |  |  |  | m3  | 2.2.1.4.5      | 0,03 |  | 1.786.656 | 48.200    |
|  | Besi                                               |  |  |  | kg  | 2.2.1.1.3      | 4,09 |  | 18.059    | 73.851    |
|  | Bekisting                                          |  |  |  | m2  | 2.2.1.3.2      | 0,36 |  | 268.042   | 96.415    |
|  | 3,5 Kolom 15/15                                    |  |  |  |     |                |      |  |           |           |
|  | Beton K-250                                        |  |  |  | m3  | 2.2.1.4.5      | 0,04 |  | 1.786.656 | 76.200    |
|  | Besi                                               |  |  |  | kg  | 2.2.1.1.3      | 8,70 |  | 18.059    | 157.035   |
|  | Bekisting                                          |  |  |  | m2  | 2.2.1.3.3      | 1,14 |  | 231.810   | 263.641   |
|  | 3,6 Balok Ring 10/20                               |  |  |  |     |                |      |  |           |           |
|  | Beton K-250                                        |  |  |  | m3  | 2.2.1.4.5      | 0,03 |  | 1.786.656 | 55.066    |
|  | Besi                                               |  |  |  | kg  | 2.2.1.1.3      | 7,39 |  | 18.059    | 133.386   |
|  | Bekisting                                          |  |  |  | m2  | 2.2.1.3.4      | 0,62 |  | 237.676   | 146.508   |
|  | 3,7 Balok Latai 10/10                              |  |  |  |     |                |      |  |           |           |
|  | Beton K-250                                        |  |  |  | m3  | 2.2.1.4.5      | 0,01 |  | 1.786.656 | 9.200     |
|  | Besi                                               |  |  |  | kg  | 2.2.1.1.3      | 1,83 |  | 18.059    | 33.089    |
|  | Bekisting                                          |  |  |  | m2  | 2.2.1.3.4      | 0,10 |  | 237.676   | 24.477    |
|  | 3,8 Meja Plat Beton 10 cm                          |  |  |  |     |                |      |  |           |           |
|  | Beton K-250                                        |  |  |  | m3  | 2.2.1.4.5      | 0,01 |  | 1.786.656 | 23.253    |
|  | Besi                                               |  |  |  | kg  | 2.2.1.1.2      | 1,41 |  | 17.455    | 24.674    |
|  | Bekisting                                          |  |  |  | m2  | 2.2.1.3.5      | 0,12 |  | 276.844   | 33.263    |
|  | 4 Pekerjaan Pasangan                               |  |  |  |     |                |      |  |           |           |
|  | 4,1 Pas. Rollag 1 Bata Saren 1pc : 3ps             |  |  |  | m2  |                | 0,08 |  | 177.869   | 13.937    |
|  | 4,2 Pas. Trassram 1pc : 3ps                        |  |  |  | m2  | 3.7.3          | 0,39 |  | 65.987    | 25.902    |
|  | 4,3 Pas. Bata Saren 1pc : 4ps                      |  |  |  | m2  |                | 2,57 |  | 174.786   | 448.341   |
|  | 4,4 Pas. Gewel                                     |  |  |  | m2  | 2.2.1.10.2     | 0,27 |  | 153.220   | 41.564    |
|  | 4,5 Plesteran 1pc : 3ps                            |  |  |  | m2  | 3.7.3          | 5,40 |  | 65.987    | 356.424   |
|  | 4,6 Plesteran 1pc : 6ps                            |  |  |  | m2  | 3.7.6          | 0,79 |  | 60.303    | 47.343    |
|  | 4,7 Pas. Acian                                     |  |  |  | m2  | 3.7.8          | 5,40 |  | 48.829    | 263.746   |
|  | 5 Pekerjaan Atap                                   |  |  |  |     |                |      |  |           |           |
|  | 5,1 Rangka Atap Galvalume Pabrikasi                |  |  |  | m2  | 2.1.1.1        | 0,47 |  | 321.502   | 150.194   |
|  | 5,2 Penutup Atap Galvalum deck                     |  |  |  | m2  | 3.1.3.1        | 1,25 |  | 90.083    | 112.940   |
|  | 5,3 Lisplang L = 30 cm                             |  |  |  | m   | 3.3.4(a)       | 0,21 |  | 236.577   | 48.551    |
|  | 6 Pekerjaan Langit-Langit                          |  |  |  |     |                |      |  |           |           |
|  | 6,1 Rangka Plafond Hollow 4x4/4x2                  |  |  |  | m2  | 3.5.3.1        | 0,89 |  | 170.533   | 151.444   |
|  | 6,2 Penutup Plafond Kalsiboard 3,5 mm              |  |  |  | m2  | 3.5.2.2 (a)    | 0,89 |  | 27.305    | 24.248    |
|  | 6,3 List Gypsum 10 cm                              |  |  |  | m2  | 3.5.2.6        | 1,03 |  | 25.085    | 25.834    |
|  | 7 Pekerjaan Pintu dan Jendela                      |  |  |  |     |                |      |  |           |           |
|  | 7,1 Kusen Pintu & Jendela Aluminium 4" Silver      |  |  |  | m   | 3.11.3.1       | 1,25 |  | 172.475   | 214.821   |
|  | 7,2 Pas. Daun Pintu & Jendela Kaca Rangka Almunium |  |  |  | m2  | 3.11.1.6       | 0,34 |  | 928.208   | 317.849   |
|  | 7,3 Pas. Engsel Pintu                              |  |  |  | bh  | 3.11.4.5       | 0,34 |  | 135.655   | 45.556    |
|  | 7,4 Grendel Pintu                                  |  |  |  | bh  | 3.11.4.20      | 0,22 |  | 110.154   | 24.661    |
|  | 7,5 Pegangan Pintu Handle Door                     |  |  |  | bh  |                | 0,11 |  | 105800    | 11.843    |
|  | 7,6 Engsel Jendela                                 |  |  |  | bh  | 3.11.4.15      | 0,30 |  | 77.390    | 23.102    |
|  | 7,7 Pas. Kait Angin Jendela                        |  |  |  | bh  | 3.11.4.16      | 0,30 |  | 130.730   | 39.024    |
|  | 7,8 Grendel Jendela                                |  |  |  | bh  | 3.11.4.14      | 0,15 |  | 100.128   | 14.944    |
|  | 8 Pekerjaan Penutup Lantai & Dinding               |  |  |  |     |                |      |  |           |           |
|  | 8,1 Lantai Granit 60x60 Warna Terang               |  |  |  | m2  | 3.9.5.3        | 1,00 |  | 321942,5  | 321.943   |
|  | 8,2 Pas. Keramik Dinding 20x40                     |  |  |  | bh  | 3.10.1.4-Cst-1 | 0,29 |  | 240451,75 | 69.982    |
|  | 9 Pekerjaan Pengecatan                             |  |  |  |     |                |      |  |           |           |
|  | 9,1 Pengecatan Dinding baru                        |  |  |  | m2  | 3.8.10.1       | 0,20 |  | 43.397    | 8.746     |
|  | 9,2 Pengecatan Plafond                             |  |  |  | m2  | 3.8.20         | 0,89 |  | 47.279    | 41.986    |
|  | 9,3 Pengecatan Lisplank                            |  |  |  | m2  | 3.8.4          | 0,06 |  | 69.039    | 4.251     |
|  | 10 Pekerjaan Listrik                               |  |  |  |     |                |      |  |           |           |
|  | 10,1 Lampu LED 13 Watt                             |  |  |  | bh  | 5.3.1.13-Cst1  | 0,11 |  | 151.157   | 16.921    |
|  | 10,2 Saklar Tunggal                                |  |  |  | m2  | 5.1.5.1 (b)    | 0,04 |  | 46.118    | 1.721     |
|  | 10,3 Saklar Ganda                                  |  |  |  | m2  | 5.1.5.2 (b)    | 0,04 |  | 62.332    | 2.326     |
|  | 10,4 Stop Kontak                                   |  |  |  | bh  | 5.1.5.9        | 0,19 |  | 47.482    | 8.858     |
|  | 10,5 Instalasi Listrik                             |  |  |  | ttk |                | 0,11 |  | 250.000   | 27.985    |
|  | 10,6 Penyambungan listrik                          |  |  |  | LS  |                | 1,00 |  | 1.158.000 | 1.158.000 |
|  | 11 Pekerjaan Sanitasi                              |  |  |  |     |                |      |  |           |           |
|  | 11,1 Pipa PVC Ø" ¾" AW                             |  |  |  | m   | 6.4.1.2        | 0,37 |  | 39.563    | 14.762    |

|                          |                                                     |                                                 |  |     |              |             |  |           |         |         |
|--------------------------|-----------------------------------------------------|-------------------------------------------------|--|-----|--------------|-------------|--|-----------|---------|---------|
|                          | 11,2 Pipa PVC Ø 3" AW                               |                                                 |  | m   | 6.4.1.8      | 0,47        |  | 150.395   | 70.293  |         |
|                          | 11,3 Kran AMICO Stainless                           |                                                 |  | bh  | 3.18.6.2     | 0,04        |  | 93.260    | 3.480   |         |
|                          | 11,4 Avour stainless                                |                                                 |  | bh  | 3.18.6.1     | 0,04        |  | 188.160   | 7.021   |         |
| <b>1.3.03.01.01.0033</b> | <b>BANGUNAN PARKIR</b>                              |                                                 |  |     |              |             |  |           |         |         |
| 1.3.03.01.01.0033        | <b>Tempat Parkir Motor</b>                          | Parkir Motor Rabat dengan Pagar BRC             |  | M2  |              |             |  |           | 301.584 | 301.600 |
|                          | 1 SMK                                               |                                                 |  |     |              |             |  |           |         |         |
|                          | 1,1 Sosialisasi, Promosi Dan Pelatihan              |                                                 |  |     |              |             |  |           |         |         |
|                          | - Benner K3                                         |                                                 |  | Bh  |              | 0,00        |  | 50.000    | 226     |         |
|                          | 1,2 Alat Pelindung Kerja Dan Alat Pelindung Diri    |                                                 |  |     |              |             |  |           |         |         |
|                          | - Pasang Pembatas Area Kerja                        |                                                 |  | Ls  |              | 0,00        |  | 50.000    | 226     |         |
|                          | - Helm Pelindung                                    |                                                 |  | Bh  |              | 0,04        |  | 80.000    | 2.896   |         |
|                          | - Rompi Keselamatan                                 |                                                 |  | Bh  |              | 0,04        |  | 50.000    | 1.810   |         |
|                          | - Sepatu Keselamatan                                |                                                 |  | Bh  |              | 0,04        |  | 120.000   | 4.344   |         |
|                          | 1,3 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan |                                                 |  |     |              |             |  |           |         |         |
|                          | - Kotak P3K                                         |                                                 |  | Bh  |              | 0,00        |  | 100.000   | 452     |         |
|                          | 1,4 Rambu Rambu Yang Diperlukan                     |                                                 |  |     |              |             |  |           |         |         |
|                          | - Rambu Informasi, Petunjuk Dan Larangan            |                                                 |  | Bh  |              | 0,00        |  | 100.000   | 452     |         |
|                          | 1,5 Petugas K3                                      |                                                 |  | Ob  |              | 0,00        |  | 2.828.323 | 12.798  |         |
|                          | 1,6 Asuransi                                        |                                                 |  | Ls  |              | 0,00        |  | 257.552   | 1.165   |         |
|                          | 2 Pekerjaan Persiapan                               |                                                 |  |     |              |             |  |           |         |         |
|                          | 2,1 Pas Patok / Pengukuran Dan Pembersihan Lahan    |                                                 |  | Ls  |              | 0,004524887 |  | 500.000   | 2.262   |         |
|                          | 2,2 Pemasangan Papan Proyek                         |                                                 |  | Ls  |              | 0,004524887 |  | 500.000   | 2.262   |         |
|                          | 3 Pekerjaan Struktur                                |                                                 |  |     |              |             |  |           |         |         |
|                          | 3,1 Pek. Pondasi Batu Kumpang                       |                                                 |  | M3  | 3.6.1.7-Cst1 | 0,02        |  | 172.287   | 4.210   |         |
|                          | 3,2 Pek. Sloof K-225 (15x25) cm                     |                                                 |  | M3  | 2.2.1.4.5    | 0,01        |  | 1.786.656 | 18.190  |         |
|                          | 3,3 Rabat Beton Setara Lantai Kerja                 |                                                 |  | M3  | 2.2.1.4.2    | 0,15        |  | 1.640.972 | 246.146 |         |
|                          | 4 Pekerjaan Besi                                    |                                                 |  |     |              |             |  |           |         |         |
|                          | 4,1 Pek. Pasangan Pagar BRC                         |                                                 |  | M2  | 1.1.1.5      | 0,33        |  | 12.717    | 4.143   |         |
| 1.3.03.01.01.0033        | <b>Tempat Parkir Mobil</b>                          | Parkir Mobil Rabat dengan Atap Spandek Galvanis |  | M2  |              |             |  |           | 457.622 | 457.700 |
|                          | 1 SMK                                               |                                                 |  |     |              |             |  |           |         |         |
|                          | 1,1 Sosialisasi, Promosi Dan Pelatihan              |                                                 |  |     |              |             |  |           |         |         |
|                          | - Benner K3                                         |                                                 |  | bh  |              | 0,00        |  | 100.000   | 208     |         |
|                          | 1,2 Alat Pelindung Kerja Dan Alat Pelindung Diri    |                                                 |  |     |              |             |  |           |         |         |
|                          | - Pasang Pembatas Area Kerja                        |                                                 |  | ls  |              | 0,00        |  | 500.000   | 1.042   |         |
|                          | - Helm Pelindung                                    |                                                 |  | bh  |              | 0,01        |  | 70.000    | 729     |         |
|                          | - Rompi Keselamatan                                 |                                                 |  | bh  |              | 0,01        |  | 50.000    | 521     |         |
|                          | - Sepatu Keselamatan                                |                                                 |  | bh  |              | 0,01        |  | 120.000   | 1.250   |         |
|                          | 1,3 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan |                                                 |  |     |              |             |  |           |         |         |
|                          | - Kotak P3K                                         |                                                 |  | bh  |              | 0,00        |  | 150.000   | 313     |         |
|                          | 1,4 Rambu Rambu Yang Diperlukan                     |                                                 |  |     |              |             |  |           |         |         |
|                          | - Rambu Informasi, Petunjuk Dan Larangan            |                                                 |  | bh  |              | 0,00        |  | 100.000   | 208     |         |
|                          | 2 Pekerjaan Persiapan                               |                                                 |  |     |              |             |  |           |         |         |
|                          | 2,1 Pengukuran / Uitzet                             |                                                 |  | ls  |              | 0,00        |  | 2.000.000 | 4.167   |         |
|                          | 2,2 Penebangan Pohon / Tumbuhan                     |                                                 |  | btg | 1.1.3.6      | 0,06        |  | 70.720    | 4.420   |         |
|                          | 3 Pekerjaan Tanah                                   |                                                 |  |     |              |             |  |           |         |         |
|                          | 3,1 Pekerjaan Galian Tanah Pondasi                  |                                                 |  | m3  | 1.2.1.1.1    | 0,00        |  | 100.696   | 420     |         |
|                          | 3,2 Pekerjaan Urugan Tanah Kembali                  |                                                 |  | m3  | 1.2.1.1.1    | 0,00        |  | 100.696   | 386     |         |
|                          | 3,3 Pekerjaan Urugan Pasir Bawah Pondasi            |                                                 |  | m3  | 1.3.1.2      | 0,00        |  | 423.308   | 176     |         |
|                          | 3,4 Pekerjaan Urugan Pasir Bawah Rabat Beton        |                                                 |  | m3  | 1.3.1.2      | 0,05        |  | 423.308   | 21.165  |         |
|                          | 4 Pekerjaan Struktur                                |                                                 |  |     |              |             |  |           |         |         |
|                          | 4,1 Pekerjaan Pondasi Footplate 50x50x20 cm K-225   |                                                 |  | m3  | 2.2.1.4.5    | 0,00        |  | 1.786.656 | 2.978   |         |
|                          | 4,2 Pekerjaan Kolom Pedestal 20/20 K-225            |                                                 |  | m3  | 2.2.1.4.5    | 0,00        |  | 1.786.656 | 1.191   |         |
|                          | 4,3 Pekerjaan Rabat Beton K-175                     |                                                 |  | m3  | 2.2.1.4.3    | 0,05        |  | 1.711.116 | 85.556  |         |
|                          | 5 Pekerjaan Rangka dan Penutup Atap                 |                                                 |  |     |              |             |  |           |         |         |
|                          | 5,1 Pek. Pemasangan Penyangga Pipa Galvanis 1 1/2"  |                                                 |  | m'  | 6.4.2.5      | 0,22        |  | 219.560   | 49.035  |         |
|                          | 5,2 Pek. Pemasangan Balok Pipa Galvanis 2 1/2"      |                                                 |  | m'  | 6.4.2.7      | 0,17        |  | 372.225   | 62.037  |         |
|                          | 5,3 Pek. Pemasangan Kolom Pipa Galvanis 4"          |                                                 |  | m'  | 6.4.2.9      | 0,10        |  | 777.827   | 77.783  |         |
|                          | 5,4 Pekerjaan Pemasangan Reng Baja CNP 60.30.1,8    |                                                 |  | kg  | A.2.08.6b    | 1,09        |  | 33.240    | 36.221  |         |
|                          | 5,5 Pekerjaan Pasangan Penutup Atap Spandek 0.30 mm |                                                 |  | m²  | 3.1.3.1      | 0,65        |  | 90.083    | 58.836  |         |
|                          | 5,6 Pekerjaan Pasangan Nok Spandek                  |                                                 |  | m'  | 3.1.3.11     | 0,06        |  | 230.977   | 13.714  |         |
|                          | 5,7 Pekerjaan Pemasangan Base Plate 20/20 5mm       |                                                 |  | bh  |              | 0,03        |  | 347.448   | 11.582  |         |
|                          | 5,8 Pekerjaan Pemasangan Angkur M16                 |                                                 |  | bh  |              | 0,13        |  | 53.694    | 7.159   |         |
|                          | 6 Pekerjaan pengecatan                              |                                                 |  |     |              |             |  |           |         |         |
|                          | 6,1 Pekerjaan pengecatan Besi Anti Karat            |                                                 |  | m²  | 3.8.16       | 0,29        |  | 42.736    | 12.359  |         |
|                          | 7 Pekerjaan Pembersihan                             |                                                 |  |     |              |             |  |           |         |         |

|                          |                                                     |                                               |  |     |               |       |       |           |           |           |
|--------------------------|-----------------------------------------------------|-----------------------------------------------|--|-----|---------------|-------|-------|-----------|-----------|-----------|
|                          | 7,1 Pekerjaan Pembersihan Akhir                     |                                               |  | Ls  |               | 0,00  |       | 2.000.000 | 4.167     |           |
| 1.3.03.01.01.0033        | <b>Tempat Parkir Bus</b>                            | Parkir Bus Rabat dengan Atap Spandek Galvanis |  | M2  |               |       |       |           | 777.102   | 777.200   |
|                          | 1 SMK                                               |                                               |  |     |               |       |       |           |           |           |
|                          | 1,1 Sosialisasi, Promosi Dan Pelatihan              |                                               |  |     |               |       |       |           |           |           |
|                          | - Benner K3                                         |                                               |  | bh  |               | 0,00  |       | 100.000   | 313       |           |
|                          | 1,2 Alat Pelindung Kerja Dan Alat Pelindung Diri    |                                               |  |     |               |       |       |           |           |           |
|                          | - Pasang Pembatas Area Kerja                        |                                               |  | ls  |               | 0,00  |       | 500.000   | 1.563     |           |
|                          | - Helm Pelindung                                    |                                               |  | bh  |               | 0,02  |       | 70.000    | 1.094     |           |
|                          | - Rompi Keselamatan                                 |                                               |  | bh  |               | 0,02  |       | 50.000    | 781       |           |
|                          | - Sepatu Keselamatan                                |                                               |  | bh  |               | 0,02  |       | 120.000   | 1.875     |           |
|                          | 1,3 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan |                                               |  |     |               |       |       |           |           |           |
|                          | - Kotak P3K                                         |                                               |  | bh  |               | 0,00  |       | 150.000   | 469       |           |
|                          | 1,4 Rambu Rambu Yang Diperlukan                     |                                               |  |     |               |       |       |           |           |           |
|                          | - Rambu Informasi, Petunjuk Dan Larangan            |                                               |  | bh  |               | 0,00  |       | 100.000   | 313       |           |
|                          | 2 Pekerjaan Persiapan                               |                                               |  |     |               |       |       |           |           |           |
|                          | 2,1 Pengukuran / Uitzet                             |                                               |  | ls  |               | 0,00  |       | 2.000.000 | 6.250     |           |
|                          | 2,2 Penebangan Pohon / Tumbuhan                     |                                               |  | btg | 1.1.3.6       | 0,16  |       | 70.720    | 11.050    |           |
|                          | 3 Pekerjaan Tanah                                   |                                               |  |     |               |       |       |           |           |           |
|                          | 3,1 Pekerjaan Galian Tanah Pondasi                  |                                               |  | m3  | 1.2.1.1.1     | 0,01  |       | 100.696   | 865       |           |
|                          | 3,2 Pekerjaan Urugan Tanah Kembali                  |                                               |  | m3  | 1.2.1.1.1     | 0,01  |       | 100.696   | 632       |           |
|                          | 3,3 Pekerjaan Urugan Pasir Bawah Pondasi            |                                               |  | m3  | 1.3.1.2       | 0,00  |       | 423.308   | 182       |           |
|                          | 3,4 Pekerjaan Urugan Pasir Bawah Rabat Beton        |                                               |  | m3  | 1.3.1.2       | 0,05  |       | 423.308   | 21.165    |           |
|                          | 4 Pekerjaan Struktur                                |                                               |  |     |               |       |       |           |           |           |
|                          | 4,1 Pekerjaan Pondasi Footplate 50x50x20 cm K-225   |                                               |  | m3  | 2.2.1.4.5     | 0,00  |       | 1.786.656 | 3.071     |           |
|                          | 4,2 Pekerjaan Kolom Pedestal 30/30 K-225            |                                               |  | m3  | 2.2.1.4.5     | 0,00  |       | 1.786.656 | 5.527     |           |
|                          | 4,3 Pekerjaan Rabat Beton K-175                     |                                               |  | m3  | 2.2.1.4.3     | 0,05  |       | 1.711.116 | 85.556    |           |
|                          | 5 Pekerjaan Rangka dan Penutup Atap                 |                                               |  |     |               |       |       |           |           |           |
|                          | 5,1 Pekerjaan Pemasangan Penyangga Pipa Galvanis 3" |                                               |  | m'  | 6.4.2.8       | 0,10  |       | 527.668   | 54.416    |           |
|                          | 5,2 Pekerjaan Pemasangan Balok Pipa Galvanis 4"     |                                               |  | m'  | 6.4.2.9       | 0,21  |       | 777.827   | 165.774   |           |
|                          | 5,3 Pekerjaan Pemasangan Kolom Pipa Galvanis 5"     |                                               |  | m'  | 6.4.2.9-Cst-1 | 0,14  |       | 907.874   | 124.833   |           |
|                          | 5,4 Pekerjaan Pemasangan Reng Baja CNP 125.50.2,3   |                                               |  | kg  | A.2.08.6b     | 3,94  |       | 33.240    | 131.022   |           |
|                          | 5,5 Pekerjaan Pemasangan Atap Spandek tb. 0,3 mm    |                                               |  | m²  | 3.1.3.1       | 0,92  |       | 90.083    | 83.102    |           |
|                          | 5,6 Pekerjaan Pasangan Nok Spandek                  |                                               |  | m'  | 3.1.3.11      | 0,13  |       | 230.977   | 28.872    |           |
|                          | 5,7 Pekerjaan Pemasangan Base Plate 30/30 tb.10 mm  |                                               |  | bh  |               | 0,03  |       | 347.447   | 11.943    |           |
|                          | 5,8 Pekerjaan Pemasangan Angkur M20                 |                                               |  | bh  |               | 0,14  |       | 53.694    | 7.383     |           |
|                          | 6 Pekerjaan Pengecatan                              |                                               |  |     |               |       |       |           |           |           |
|                          | 6,1 Pekerjaan Pengecatan Besi Anti Karat            |                                               |  | m²  | 3.8.16        | 0,53  |       | 42.736    | 22.802    |           |
|                          | 7 Pekerjaan Pembersihan                             |                                               |  |     |               |       |       |           |           |           |
|                          | 7,1 Pekerjaan Pembersihan Akhir                     |                                               |  | ls  |               | 0,00  |       | 2.000.000 | 6.250     |           |
| <b>1.3.03.01.02</b>      | <b>Bangunan Gedung Tempat Tinggal</b>               |                                               |  |     |               |       |       |           |           |           |
| <b>1.3.03.01.02.0001</b> | <b>RUMAH NEGARA GOLONGAN I</b>                      |                                               |  |     |               |       |       |           |           |           |
| 1.3.03.01.02.0001        | Rumah negara tipe A                                 |                                               |  | m2  |               |       |       |           | 6.497.327 | 6.497.400 |
|                          | 1 Pembangunan Rumah Negara Tipe A                   |                                               |  | m2  |               |       | 1,007 | 6.451.600 | 6.497.327 |           |
| 1.3.03.01.02.0001        | Rumah negara tipe B                                 |                                               |  | m2  |               |       |       |           | 6.102.851 | 6.102.900 |
|                          | 1 Pembangunan Rumah Negara Tipe B                   |                                               |  | m2  |               |       | 1,007 | 6.059.900 | 6.102.851 |           |
| 1.3.03.01.02.0001        | Rehabilitasi Ringan Rumah Negara Tipe A             |                                               |  | m2  |               |       |       |           | 1.915.230 | 1.915.300 |
|                          | 1 Pembangunan Rumah Negara Tipe A                   |                                               |  | m2  |               | 0,300 |       | 6.384.100 | 1.915.230 |           |
| 1.3.03.01.02.0001        | Rehabilitasi Ringan Rumah Negara Tipe B             |                                               |  | m2  |               |       |       |           | 1.798.950 | 1.799.000 |
|                          | 1 Pembangunan Rumah Negara Tipe B                   |                                               |  | m2  |               | 0,300 |       | 5.996.500 | 1.798.950 |           |
| 1.3.03.01.02.0001        | Rehabilitasi Sedang Rumah Negara Tipe A             |                                               |  | m2  |               |       |       |           | 2.872.845 | 2.872.900 |
|                          | 1 Pembangunan Rumah Negara Tipe A                   |                                               |  | m2  |               | 0,450 |       | 6.384.100 | 2.872.845 |           |
| 1.3.03.01.02.0001        | Rehabilitasi Sedang Rumah Negara Tipe B             |                                               |  | m2  |               |       |       |           | 2.698.425 | 2.698.500 |
|                          | 1 Pembangunan Rumah Negara Tipe B                   |                                               |  | m2  |               | 0,450 |       | 5.996.500 | 2.698.425 |           |
| 1.3.03.01.02.0001        | Rehabilitasi Berat Rumah Negara Tipe A              |                                               |  | m2  |               |       |       |           | 3.830.460 | 3.830.500 |
|                          | 1 Pembangunan Rumah Negara Tipe A                   |                                               |  | m2  |               | 0,600 |       | 6.384.100 | 3.830.460 |           |
| 1.3.03.01.02.0001        | Rehabilitasi Berat Rumah Negara Tipe B              |                                               |  | m2  |               |       |       |           | 3.597.900 | 3.597.900 |
|                          | 1 Pembangunan Rumah Negara Tipe B                   |                                               |  | m2  |               | 0,600 |       | 5.996.500 | 3.597.900 |           |
| <b>1.3.03.01.02.0002</b> | <b>RUMAH NEGARA GOLONGAN II</b>                     |                                               |  |     |               |       |       |           |           |           |
| 1.3.03.01.02.0002        | Pembangunan Rumah negara tipe C, D dan E            |                                               |  | m2  |               |       |       |           | 5.286.304 | 5.286.400 |
|                          | 1 Pembangunan Rumah Negara Tipe C, D dan E          |                                               |  | m2  |               |       | 1,007 | 5.249.100 | 5.286.304 |           |
| 1.3.03.01.02.0002        | Rehabilitasi Ringan Rumah Negara Tipe C, D dan E    |                                               |  | m2  |               |       |       |           | 1.558.260 | 1.558.300 |
|                          | 1 Pembangunan Rumah Negara Tipe C                   |                                               |  | m2  |               | 0,300 |       | 5.194.200 | 1.558.260 |           |
| 1.3.03.01.02.0002        | Rehabilitasi Sedang Rumah Negara Tipe C, D dan E    |                                               |  | m2  |               |       |       |           | 2.337.390 | 2.337.400 |
|                          | 1 Pembangunan Rumah Negara Tipe C                   |                                               |  | m2  |               | 0,450 |       | 5.194.200 | 2.337.390 |           |
| 1.3.03.01.02.0002        | Rehabilitasi Berat Rumah Negara Tipe C, D dan E     |                                               |  | m2  |               |       |       |           | 3.116.520 | 3.116.600 |

|                          |   |                                                                                              |                                                 |  |  |       |      |       |       |           |           |           |
|--------------------------|---|----------------------------------------------------------------------------------------------|-------------------------------------------------|--|--|-------|------|-------|-------|-----------|-----------|-----------|
|                          | 1 | Pembangunan Rumah Negara Tipe C, D dan E                                                     |                                                 |  |  | m2    |      | 0,600 |       | 5.194.200 | 3.116.520 |           |
| <b>1.3.03.04.01.0004</b> |   | <b>PAGAR</b>                                                                                 |                                                 |  |  |       |      |       |       |           |           |           |
| 1.3.03.04.01.0004        |   | Pagar gedung negara depan                                                                    |                                                 |  |  | m1    |      |       |       |           | 2.708.361 | 2.708.400 |
|                          |   | 1 Pembangunan Pagar Depan Bangunan Gedung Negara                                             |                                                 |  |  | m1    |      |       | 1,007 | 2.689.300 | 2.708.361 |           |
| 1.3.03.04.01.0004        |   | Pagar gedung negara samping                                                                  |                                                 |  |  | m1    |      |       |       |           | 2.505.735 | 2.505.800 |
|                          |   | 1 Pembangunan Pagar Samping Bangunan Gedung Negara                                           |                                                 |  |  | m1    |      |       | 1,007 | 2.488.100 | 2.505.735 |           |
| 1.3.03.04.01.0004        |   | Pagar gedung negara belakang                                                                 |                                                 |  |  | m1    |      |       |       |           | 2.661.028 | 2.661.100 |
|                          |   | 1 Pembangunan Pagar Belakang Bangunan Gedung Negara                                          |                                                 |  |  | m1    |      |       | 1,007 | 2.642.300 | 2.661.028 |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi Ringan Pagar Depan Bangunan Gedung Negara                                       |                                                 |  |  | m1    |      |       |       |           | 806.790   | 806.800   |
|                          |   | 1 Pembangunan Pagar Depan Bangunan Gedung Negara                                             |                                                 |  |  | m1    |      | 0,300 |       | 2.689.300 | 806.790   |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi Ringan Pagar Samping Bangunan Gedung Negara                                     |                                                 |  |  | m1    |      |       |       |           | 746.430   | 746.500   |
|                          |   | 1 Pembangunan Pagar Samping Bangunan Gedung Negara                                           |                                                 |  |  | m1    |      | 0,300 |       | 2.488.100 | 746.430   |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi Ringan Pagar Belakang Bangunan Gedung Negara                                    |                                                 |  |  | m1    |      |       |       |           | 792.690   | 792.700   |
|                          |   | 1 Pembangunan Pagar Belakang Bangunan Gedung Negara                                          |                                                 |  |  | m1    |      | 0,300 |       | 2.642.300 | 792.690   |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi Sedang Pagar Depan Bangunan Gedung Negara                                       |                                                 |  |  | m1    |      |       |       |           | 1.210.185 | 1.210.200 |
|                          |   | 1 Pembangunan Pagar Depan Bangunan Gedung Negara                                             |                                                 |  |  | m1    |      | 0,450 |       | 2.689.300 | 1.210.185 |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi Sedang Pagar Samping Bangunan Gedung Negara                                     |                                                 |  |  | m1    |      |       |       |           | 1.119.645 | 1.119.700 |
|                          |   | 1 Pembangunan Pagar Samping Bangunan Gedung Negara                                           |                                                 |  |  | m1    |      | 0,450 |       | 2.488.100 | 1.119.645 |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi Sedang Pagar Belakang Bangunan Gedung Negara                                    |                                                 |  |  | m1    |      |       |       |           | 1.189.035 | 1.189.100 |
|                          |   | 1 Pembangunan Pagar Belakang Bangunan Gedung Negara                                          |                                                 |  |  | m1    |      | 0,450 |       | 2.642.300 | 1.189.035 |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi Berat Pagar gedung negara depan                                                 |                                                 |  |  | m1    |      |       |       |           | 1.613.580 | 1.613.600 |
|                          |   | 1 Pembangunan Pagar Depan Bangunan Gedung Negara                                             |                                                 |  |  | m1    |      | 0,600 |       | 2.689.300 | 1.613.580 |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi Berat Pagar gedung negara samping                                               |                                                 |  |  | m1    |      |       |       |           | 1.492.860 | 1.492.900 |
|                          |   | 1 Pembangunan Pagar Samping Bangunan Gedung Negara                                           |                                                 |  |  | m1    |      | 0,600 |       | 2.488.100 | 1.492.860 |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi Berat Pagar gedung negara belakang                                              |                                                 |  |  | m1    |      |       |       |           | 1.585.380 | 1.585.400 |
|                          |   | 1 Pembangunan Pagar Belakang Bangunan Gedung Negara                                          |                                                 |  |  | m1    |      | 0,600 |       | 2.642.300 | 1.585.380 |           |
| 1.3.03.04.01.0004        |   | Pagar rumah negara depan                                                                     |                                                 |  |  | m1    |      |       |       |           | 2.498.081 | 2.498.100 |
|                          |   | 1 Pembangunan Pagar Depan Bangunan Rumah Negara                                              |                                                 |  |  | m1    |      |       | 1,007 | 2.480.500 | 2.498.081 |           |
| 1.3.03.04.01.0004        |   | Pagar rumah negara samping                                                                   |                                                 |  |  | m1    |      |       |       |           | 1.678.110 | 1.678.200 |
|                          |   | 1 Pembangunan Pagar Samping Bangunan Rumah Negara                                            |                                                 |  |  | m1    |      |       | 1,007 | 1.666.300 | 1.678.110 |           |
| 1.3.03.04.01.0004        |   | Pagar rumah negara belakang                                                                  |                                                 |  |  | m1    |      |       |       |           | 1.825.850 | 1.825.900 |
|                          |   | 1 Pembangunan Pagar Belakang Bangunan Rumah Negara                                           |                                                 |  |  | m1    |      |       | 1,007 | 1.813.000 | 1.825.850 |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi ringan Pagar rumah negara depan                                                 |                                                 |  |  | m1    |      |       |       |           | 744.150   | 744.200   |
|                          |   | 1 Pembangunan Pagar Depan Bangunan Rumah Negara                                              |                                                 |  |  | m1    |      | 0,300 |       | 2.480.500 | 744.150   |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi ringan Pagar rumah negara samping                                               |                                                 |  |  | m1    |      |       |       |           | 499.890   | 499.900   |
|                          |   | 1 Pembangunan Pagar Samping Bangunan Rumah Negara                                            |                                                 |  |  | m1    |      | 0,300 |       | 1.666.300 | 499.890   |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi ringan Pagar rumah negara belakang                                              |                                                 |  |  | m1    |      |       |       |           | 543.900   | 543.900   |
|                          |   | 1 Pembangunan Pagar Belakang Bangunan Rumah Negara                                           |                                                 |  |  | m1    |      | 0,300 |       | 1.813.000 | 543.900   |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi sedang Pagar rumah negara depan                                                 |                                                 |  |  | m1    |      |       |       |           | 1.116.225 | 1.116.300 |
|                          |   | 1 Pembangunan Pagar Depan Bangunan Rumah Negara                                              |                                                 |  |  | m1    |      | 0,450 |       | 2.480.500 | 1.116.225 |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi sedang Pagar rumah negara samping                                               |                                                 |  |  | m1    |      |       |       |           | 749.835   | 749.900   |
|                          |   | 1 Pembangunan Pagar Samping Bangunan Rumah Negara                                            |                                                 |  |  | m1    |      | 0,450 |       | 1.666.300 | 749.835   |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi sedang Pagar rumah negara belakang                                              |                                                 |  |  | m1    |      |       |       |           | 815.850   | 815.900   |
|                          |   | 1 Pembangunan Pagar Belakang Bangunan Rumah Negara                                           |                                                 |  |  | m1    |      | 0,450 |       | 1.813.000 | 815.850   |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi berat Pagar rumah negara depan                                                  |                                                 |  |  | m1    |      |       |       |           | 1.488.300 | 1.488.300 |
|                          |   | 1 Pembangunan Pagar Depan Bangunan Rumah Negara                                              |                                                 |  |  | m1    |      | 0,600 |       | 2.480.500 | 1.488.300 |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi berat Pagar rumah negara samping                                                |                                                 |  |  | m1    |      |       |       |           | 999.780   | 999.800   |
|                          |   | 1 Pembangunan Pagar Samping Bangunan Rumah Negara                                            |                                                 |  |  | m1    |      | 0,600 |       | 1.666.300 | 999.780   |           |
| 1.3.03.04.01.0004        |   | Rehabilitasi berat Pagar rumah negara belakang                                               |                                                 |  |  | m1    |      |       |       |           | 1.087.800 | 1.087.800 |
|                          |   | 1 Pembangunan Pagar Belakang Bangunan Rumah Negara                                           |                                                 |  |  | m1    |      | 0,600 |       | 1.813.000 | 1.087.800 |           |
| <b>1.3.04</b>            |   | <b>JALAN, JARINGAN, DAN IRIGASI</b>                                                          |                                                 |  |  |       |      |       |       |           |           |           |
| <b>1.3.04.01</b>         |   | <b>JALAN DAN JEMBATAN</b>                                                                    |                                                 |  |  |       |      |       |       |           |           |           |
| <b>1.3.04.01.01</b>      |   | <b>JALAN</b>                                                                                 |                                                 |  |  |       |      |       |       |           |           |           |
| <b>1.3.04.01.01.0003</b> |   | <b>JALAN KABUPATEN</b>                                                                       |                                                 |  |  |       |      |       |       |           |           |           |
| 1.3.04.01.01.0003        |   | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm) | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm) |  |  | M2    |      |       |       |           | 1.077.581 | 1.077.600 |
|                          |   | 1 Perkerasan Berbutir                                                                        |                                                 |  |  |       |      |       |       |           |           |           |
|                          |   | 1.1 Lapis Pondasi Agregat Kelas A                                                            |                                                 |  |  | M3    | E.2  | 0,229 | 1     | 991.716   | 226.825   |           |
|                          |   | 1.2 Lapis Pondasi Agregat Kelas S                                                            |                                                 |  |  | M3    | E.5  | 0,156 |       | 1.175.740 | 183.956   |           |
|                          |   | 1.3 Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                    |                                                 |  |  | M3    | E.18 | 0,201 |       | 3.240.867 | 652.322   |           |
|                          |   | 2 Perkerasan Aspal                                                                           |                                                 |  |  |       |      |       |       |           |           |           |
|                          |   | 2.1 Lapis Resap Pengikat - Aspal Cair/Emulsi                                                 |                                                 |  |  | Liter | F.1  | 0,027 |       | 42.996    | 1.169     |           |
|                          |   | 2.2 Lapis Perekat - Aspal Cair/Emulsi                                                        |                                                 |  |  | Liter | F.2  | 0,008 |       | 39.380    | 315       |           |
|                          |   | 2.3 Laston Lapis Aus (AC-WC)                                                                 |                                                 |  |  | Ton   | F.17 | 0,003 |       | 1.811.278 | 5.307     |           |
|                          |   | 2.4 Laston Lapis Antara (AC-BC)                                                              |                                                 |  |  | Ton   | F.19 | 0,004 |       | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003        |   | Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 20 Cm) | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 20 Cm) |  |  | M2    |      |       |       |           | 1.158.057 | 1.158.100 |

|                   |     |                                                                                                                        |                                                                    |  |       |      |       |  |           |           |           |
|-------------------|-----|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|--|-------|------|-------|--|-----------|-----------|-----------|
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,283 |  | 991.716   | 281.013   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M3    | E.5  | 0,179 |  | 1.175.740 | 210.246   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 30 Cm)</b>                    | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 30 Cm)                    |  | M2    |      |       |  |           | 1.318.988 | 1.319.000 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,393 |  | 991.716   | 389.387   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M3    | E.5  | 0,224 |  | 1.175.740 | 262.801   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 50 Cm)</b>                    | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 50 Cm)                    |  | M2    |      |       |  |           | 1.640.860 | 1.640.900 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,611 |  | 991.716   | 606.137   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M3    | E.5  | 0,313 |  | 1.175.740 | 367.924   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 60 Cm)</b>                    | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 60 Cm)                    |  | M2    |      |       |  |           | 1.801.790 | 1.801.800 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,720 |  | 991.716   | 714.511   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M3    | E.5  | 0,358 |  | 1.175.740 | 420.480   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 15 Cm)</b> | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 15 Cm) |  | M2    |      |       |  |           | 1.304.669 | 1.304.700 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,164 |  | 991.716   | 162.562   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas B                                                                                          |                                                                    |  | M4    | E.4  | 0,229 |  | 929.113   | 212.507   |           |
|                   | 1.3 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M5    | E.5  | 0,224 |  | 1.175.740 | 262.801   |           |
|                   | 1.4 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 20 Cm)</b> | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 20 Cm) |  | M2    |      |       |  |           | 1.381.714 | 1.381.800 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,164 |  | 991.716   | 162.562   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas B                                                                                          |                                                                    |  | M4    | E.4  | 0,283 |  | 929.113   | 263.274   |           |
|                   | 1.3 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M5    | E.5  | 0,246 |  | 1.175.740 | 289.079   |           |
|                   | 1.4 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 30 Cm)</b> | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 30 Cm) |  | M2    |      |       |  |           | 1.535.815 | 1.535.900 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,164 |  | 991.716   | 162.562   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas B                                                                                          |                                                                    |  | M4    | E.4  | 0,393 |  | 929.113   | 364.807   |           |

|                   |     |                                                                                                                        |                                                                    |  |       |      |       |  |           |           |           |
|-------------------|-----|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|--|-------|------|-------|--|-----------|-----------|-----------|
|                   | 1.3 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M5    | E.5  | 0,291 |  | 1.175.740 | 341.646   |           |
|                   | 1.4 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 50 Cm)</b> | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 50 Cm) |  | M2    |      |       |  |           | 1.843.993 | 1.844.000 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,164 |  | 991.716   | 162.562   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas B                                                                                          |                                                                    |  | M4    | E.4  | 0,611 |  | 929.113   | 567.874   |           |
|                   | 1.3 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M5    | E.5  | 0,380 |  | 1.175.740 | 446.758   |           |
|                   | 1.4 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm)</b>                    | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm)                    |  | M2    |      |       |  |           | 1.080.936 | 1.081.000 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,229 |  | 991.716   | 227.192   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M3    | E.5  | 0,131 |  | 1.175.740 | 154.410   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.484   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,039 |  | 42.996    | 1.671     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,012 |  | 39.380    | 460       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  | Ton   | F.17 | 0,004 |  | 1.811.278 | 7.734     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  | Ton   | F.19 | 0,006 |  | 1.738.868 | 10.972    |           |
|                   | 2.5 | Bahan anti pengelupasan                                                                                                |                                                                    |  | Kg    | F.23 | 0,002 |  | 54.310    | 101       |           |
|                   | 3   | Pekerjaan Harian & Pekerjaan Lain-lain                                                                                 |                                                                    |  |       |      |       |  |           |           |           |
|                   | 3.1 | Marka Jalan Termoplastik                                                                                               |                                                                    |  | M2    | I.23 | 0,050 |  | 521.165   | 25.912    |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 20 Cm)</b>                    | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 20 Cm)                    |  | M2    |      |       |  |           | 1.156.853 | 1.156.900 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,283 |  | 991.716   | 281.052   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M3    | E.5  | 0,150 |  | 1.175.740 | 176.467   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.484   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,039 |  | 42.996    | 1.671     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,012 |  | 39.380    | 460       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  | Ton   | F.17 | 0,004 |  | 1.811.278 | 7.734     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  | Ton   | F.19 | 0,006 |  | 1.738.868 | 10.972    |           |
|                   | 2.5 | Bahan anti pengelupasan                                                                                                |                                                                    |  | Kg    | F.23 | 0,002 |  | 54.310    | 101       |           |
|                   | 3   | Pekerjaan Harian & Pekerjaan Lain-lain                                                                                 |                                                                    |  |       |      |       |  |           |           |           |
|                   | 3.1 | Marka Jalan Termoplastik                                                                                               |                                                                    |  | M2    | I.23 | 0,050 |  | 521.165   | 25.912    |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 30 Cm)</b>                    | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 30 Cm)                    |  | M2    |      |       |  |           | 1.308.687 | 1.308.700 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,392 |  | 991.716   | 388.772   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M3    | E.5  | 0,188 |  | 1.175.740 | 220.581   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.484   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,039 |  | 42.996    | 1.671     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,012 |  | 39.380    | 460       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  | Ton   | F.17 | 0,004 |  | 1.811.278 | 7.734     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  | Ton   | F.19 | 0,006 |  | 1.738.868 | 10.972    |           |
|                   | 2.5 | Bahan anti pengelupasan                                                                                                |                                                                    |  | Kg    | F.23 | 0,002 |  | 54.310    | 101       |           |
|                   | 3   | Pekerjaan Harian & Pekerjaan Lain-lain                                                                                 |                                                                    |  |       |      |       |  |           |           |           |
|                   | 3.1 | Marka Jalan Termoplastik                                                                                               |                                                                    |  | M2    | I.23 | 0,050 |  | 521.165   | 25.912    |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 50 Cm)</b>                    | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 50 Cm)                    |  | M2    |      |       |  |           | 1.612.367 | 1.612.400 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  | M3    | E.2  | 0,609 |  | 991.716   | 604.213   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  | M3    | E.5  | 0,263 |  | 1.175.740 | 308.820   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.484   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  | Liter | F.1  | 0,039 |  | 42.996    | 1.671     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  | Liter | F.2  | 0,012 |  | 39.380    | 460       |           |

|                   |     |                                                                                                                        |                                                                    |  |  |       |      |       |  |           |           |           |
|-------------------|-----|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|--|--|-------|------|-------|--|-----------|-----------|-----------|
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  |  | Ton   | F.17 | 0,004 |  | 1.811.278 | 7.734     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  |  | Ton   | F.19 | 0,006 |  | 1.738.868 | 10.972    |           |
|                   | 2.5 | Bahan anti pengelupasan                                                                                                |                                                                    |  |  | Kg    | F.23 | 0,002 |  | 54.310    | 101       |           |
|                   | 3   | Pekerjaan Harian & Pekerjaan Lain-lain                                                                                 |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 3.1 | Marka Jalan Termoplastik                                                                                               |                                                                    |  |  | M2    | I.23 | 0,050 |  | 521.165   | 25.912    |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 60 Cm)</b>                    | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 60 Cm)                    |  |  | M2    |      |       |  |           | 1.764.201 | 1.764.300 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  |  | M3    | E.2  | 0,718 |  | 991.716   | 711.933   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  |  | M3    | E.5  | 0,300 |  | 1.175.740 | 352.934   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.484   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  |  | Liter | F.1  | 0,039 |  | 42.996    | 1.671     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  |  | Liter | F.2  | 0,012 |  | 39.380    | 460       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  |  | Ton   | F.17 | 0,004 |  | 1.811.278 | 7.734     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  |  | Ton   | F.19 | 0,006 |  | 1.738.868 | 10.972    |           |
|                   | 2.5 | Bahan anti pengelupasan                                                                                                |                                                                    |  |  | Kg    | F.23 | 0,002 |  | 54.310    | 101       |           |
|                   | 3   | Pekerjaan Harian & Pekerjaan Lain-lain                                                                                 |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 3.1 | Marka Jalan Termoplastik                                                                                               |                                                                    |  |  | M2    | I.23 | 0,050 |  | 521.165   | 25.912    |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 15 Cm)</b> | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 15 Cm) |  |  | M2    |      |       |  |           | 1.296.488 | 1.296.500 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  |  | M3    | E.2  | 0,165 |  | 991.716   | 163.722   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas B                                                                                          |                                                                    |  |  | M4    | E.4  | 0,229 |  | 929.113   | 212.851   |           |
|                   | 1.3 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  |  | M3    | E.5  | 0,188 |  | 1.175.740 | 220.581   |           |
|                   | 1.4 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.484   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  |  | Liter | F.1  | 0,039 |  | 42.996    | 1.671     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  |  | Liter | F.2  | 0,012 |  | 39.380    | 460       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  |  | Ton   | F.17 | 0,004 |  | 1.811.278 | 7.734     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  |  | Ton   | F.19 | 0,006 |  | 1.738.868 | 10.972    |           |
|                   | 2.5 | Bahan anti pengelupasan                                                                                                |                                                                    |  |  | Kg    | F.23 | 0,002 |  | 54.310    | 101       |           |
|                   | 3   | Pekerjaan Harian & Pekerjaan Lain-lain                                                                                 |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 3.1 | Marka Jalan Termoplastik                                                                                               |                                                                    |  |  | M2    | I.23 | 0,050 |  | 521.165   | 25.912    |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 20 Cm)</b> | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 20 Cm) |  |  | M2    |      |       |  |           | 1.369.005 | 1.369.100 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  |  | M3    | E.2  | 0,165 |  | 991.716   | 163.722   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas B                                                                                          |                                                                    |  |  | M4    | E.4  | 0,283 |  | 929.113   | 263.311   |           |
|                   | 1.3 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  |  | M3    | E.5  | 0,206 |  | 1.175.740 | 242.637   |           |
|                   | 1.4 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.484   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  |  | Liter | F.1  | 0,039 |  | 42.996    | 1.671     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  |  | Liter | F.2  | 0,012 |  | 39.380    | 460       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  |  | Ton   | F.17 | 0,004 |  | 1.811.278 | 7.734     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  |  | Ton   | F.19 | 0,006 |  | 1.738.868 | 10.972    |           |
|                   | 2.5 | Bahan anti pengelupasan                                                                                                |                                                                    |  |  | Kg    | F.23 | 0,002 |  | 54.310    | 101       |           |
|                   | 3   | Pekerjaan Harian & Pekerjaan Lain-lain                                                                                 |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 3.1 | Marka Jalan Termoplastik                                                                                               |                                                                    |  |  | M2    | I.23 | 0,050 |  | 521.165   | 25.912    |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 30 Cm)</b> | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 30 Cm) |  |  | M2    |      |       |  |           | 1.514.039 | 1.514.100 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  |  | M3    | E.2  | 0,165 |  | 991.716   | 163.722   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas B                                                                                          |                                                                    |  |  | M4    | E.4  | 0,392 |  | 929.113   | 364.231   |           |
|                   | 1.3 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  |  | M3    | E.5  | 0,244 |  | 1.175.740 | 286.751   |           |
|                   | 1.4 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                                                  |                                                                    |  |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.484   |           |
|                   | 2   | Perkerasan Aspal                                                                                                       |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                                                               |                                                                    |  |  | Liter | F.1  | 0,039 |  | 42.996    | 1.671     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                                                      |                                                                    |  |  | Liter | F.2  | 0,012 |  | 39.380    | 460       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                                                               |                                                                    |  |  | Ton   | F.17 | 0,004 |  | 1.811.278 | 7.734     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                                                            |                                                                    |  |  | Ton   | F.19 | 0,006 |  | 1.738.868 | 10.972    |           |
|                   | 2.5 | Bahan anti pengelupasan                                                                                                |                                                                    |  |  | Kg    | F.23 | 0,002 |  | 54.310    | 101       |           |
|                   | 3   | Pekerjaan Harian & Pekerjaan Lain-lain                                                                                 |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 3.1 | Marka Jalan Termoplastik                                                                                               |                                                                    |  |  | M2    | I.23 | 0,050 |  | 521.165   | 25.912    |           |
| 1.3.04.01.01.0003 |     | <b>Rekonstruksi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 50 Cm)</b> | Beton Tebal 20 Cm (Dowel 32, Agg Kelas A 15 Cm, Agg Kelas B 50 Cm) |  |  | M2    |      |       |  |           | 1.804.119 | 1.804.200 |
|                   | 1   | Perkerasan Berbutir                                                                                                    |                                                                    |  |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                                                          |                                                                    |  |  | M3    | E.2  | 0,165 |  | 991.716   | 163.722   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas B                                                                                          |                                                                    |  |  | M4    | E.4  | 0,609 |  | 929.113   | 566.072   |           |
|                   | 1.3 | Lapis Pondasi Agregat Kelas S                                                                                          |                                                                    |  |  | M3    | E.5  | 0,319 |  | 1.175.740 | 374.990   |           |

|                   |                                                                                               |                                                       |  |       |       |        |  |           |           |           |
|-------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------|--|-------|-------|--------|--|-----------|-----------|-----------|
|                   | 1.4 Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                     |                                                       |  | M3    | E.18  | 0,201  |  | 3.240.867 | 652.484   |           |
|                   | 2 Perkerasan Aspal                                                                            |                                                       |  |       |       |        |  |           |           |           |
|                   | 2.1 Lapis Resap Pengikat - Aspal Cair/Emulsi                                                  |                                                       |  | Liter | F.1   | 0,039  |  | 42.996    | 1.671     |           |
|                   | 2.2 Lapis Perekat - Aspal Cair/Emulsi                                                         |                                                       |  | Liter | F.2   | 0,012  |  | 39.380    | 460       |           |
|                   | 2.3 Laston Lapis Aus (AC-WC)                                                                  |                                                       |  | Ton   | F.17  | 0,004  |  | 1.811.278 | 7.734     |           |
|                   | 2.4 Laston Lapis Antara (AC-BC)                                                               |                                                       |  | Ton   | F.19  | 0,006  |  | 1.738.868 | 10.972    |           |
|                   | 2.5 Bahan anti pengelupasan                                                                   |                                                       |  | Kg    | F.23  | 0,002  |  | 54.310    | 101       |           |
|                   | 3 Pekerjaan Harian & Pekerjaan Lain-lain                                                      |                                                       |  |       |       |        |  |           |           |           |
|                   | 3.1 Marka Jalan Termoplastik                                                                  |                                                       |  | M2    | I.23  | 0,050  |  | 521.165   | 25.912    |           |
| 1.3.04.01.01.0003 | <b>Rekonstruksi Jalan Kabupaten Flexibel Pavement, AC-WC Tebal 4 cm, AC-BC (L) Tebal 6 cm</b> | AC-WC Tebal 4 cm, AC-BC (L) Tebal 6 cm                |  | M2    |       |        |  |           | 686.799   | 686.800   |
|                   | 1 Perkerasan Berbutir                                                                         |                                                       |  |       |       |        |  |           |           |           |
|                   | 1.1 Lapis Pondasi Agregat Kelas A                                                             |                                                       |  | M3    | E.2   | 0,157  |  | 991.716   | 155.471   |           |
|                   | 1.2 Lapis Pondasi Agregat Kelas S                                                             |                                                       |  | M3    | E.5   | 0,058  |  | 1.175.740 | 67.817    |           |
|                   | 2 Perkerasan Aspal                                                                            |                                                       |  |       |       |        |  |           |           |           |
|                   | 2.1 Lapis Resap Pengikat - Aspal Cair/Emulsi                                                  |                                                       |  | Liter | F.1   | 0,520  |  | 42.996    | 22.341    |           |
|                   | 2.2 Lapis Perekat - Aspal Cair/Emulsi                                                         |                                                       |  | Liter | F.2   | 0,520  |  | 39.380    | 20.462    |           |
|                   | 2.3 Laston Lapis Aus AC-WC t=4cm                                                              |                                                       |  | Ton   | F.17  | 0,095  |  | 1.811.278 | 172.416   |           |
|                   | 2.4 Laston Lapis Antara AC-BC (L) t ≥ 6cm                                                     |                                                       |  | Ton   | F.19  | 0,143  |  | 1.738.868 | 248.293   |           |
| 1.3.04.01.01.0003 | <b>Rekonstruksi Jalan Kabupaten Flexibel Pavement, AC-WC Tebal 5 cm</b>                       | AC-WC Tebal 5 cm                                      |  | M2    |       |        |  |           | 459.274   | 459.300   |
|                   | 1 Perkerasan Berbutir                                                                         |                                                       |  |       |       |        |  |           |           |           |
|                   | 1.1 Lapis Pondasi Agregat Kelas A                                                             |                                                       |  | M3    | E.2   | 0,157  |  | 991.716   | 155.471   |           |
|                   | 1.2 Lapis Pondasi Agregat Kelas S                                                             |                                                       |  | M3    | E.5   | 0,058  |  | 1.175.740 | 67.817    |           |
|                   | 2 Perkerasan Aspal                                                                            |                                                       |  |       |       |        |  |           |           |           |
|                   | 2.1 Lapis Perekat - Aspal Cair/Emulsi                                                         |                                                       |  | Liter | F.2   | 0,520  |  | 39.380    | 20.462    |           |
|                   | 2.2 Laston Lapis Aus AC-WC t=5cm                                                              |                                                       |  | Ton   | F.17  | 0,119  |  | 1.811.278 | 215.524   |           |
| 1.3.04.01.01.0003 | <b>Rekonstruksi Jalan Kabupaten Flexibel Pavement, AC-BC (L) Tebal 6 cm</b>                   | AC-BC (L) Tebal 6 cm                                  |  | M2    |       |        |  |           | 493.922   | 494.000   |
|                   | 1 Perkerasan Berbutir                                                                         |                                                       |  |       |       |        |  |           |           |           |
|                   | 1.1 Lapis Pondasi Agregat Kelas A                                                             |                                                       |  | M3    | E.2   | 0,157  |  | 991.716   | 155.471   |           |
|                   | 1.2 Lapis Pondasi Agregat Kelas S                                                             |                                                       |  | M3    | E.5   | 0,058  |  | 1.175.740 | 67.817    |           |
|                   | 2 Perkerasan Aspal                                                                            |                                                       |  |       |       |        |  |           |           |           |
|                   | 2.1 Lapis Resap Pengikat - Aspal Cair/Emulsi                                                  |                                                       |  | Liter | F.1   | 0,520  |  | 42.996    | 22.341    |           |
|                   | 2.2 Laston Lapis Antara AC-BC (L) t ≥ 6cm                                                     |                                                       |  | Ton   | F.19  | 0,143  |  | 1.738.868 | 248.293   |           |
| 1.3.04.01.01.0003 | <b>Pembangunan Dinding Penahan Tanah Jalan Kabupaten dengan Sheet Pile,</b>                   | Sheet Pile (Momen Cracking 3,58 Tm, Uk. 0,22m x 0,5m) |  | M2    |       |        |  |           | 1.243.838 | 1.243.900 |
|                   | 1 Pekerjaan Tanah                                                                             |                                                       |  |       |       |        |  |           |           |           |
|                   | 1.1 Pek. Galian biasa                                                                         |                                                       |  | M3    | C.1   | 0,006  |  | 52.789    | 306       |           |
|                   | 1.2 Pek Timbunan Pilihan dari sumber galian                                                   |                                                       |  | M3    | C.13  | 0,393  |  | 249.039   | 97.853    |           |
|                   | 2 Pekerjaan Struktur                                                                          |                                                       |  |       |       |        |  |           |           |           |
|                   | 2.1 Beton Struktur fc'25MPa                                                                   |                                                       |  | M3    | G.10  | 0,021  |  | 804.383   | 16.546    |           |
|                   | 2.2 Baja Tulangan Polos BjTP 280                                                              |                                                       |  | kg    | G.42  | 1,396  |  | 19.117    | 26.696    |           |
|                   | 2.3 Pek. Dinding Turap Beton ( Flat Sheet Pile) uk. 22x50x800cm ( Momen Cracking 3,58 Tm )    |                                                       |  | M2    | G.72  | 1,000  |  | 1.082.128 | 1.082.128 |           |
|                   | 2.4 Pek. Pasangan batu kali / batu hitam                                                      |                                                       |  | M3    | G.110 | 0,013  |  | 1.584.170 | 20.309    |           |
| 1.3.04.01.01.0003 | <b>Pembangunan Dinding Penahan Tanah Jalan Kabupaten dengan Beton Bertulang</b>               | Beton Bertulang fc'25 Mpa                             |  | M2    |       |        |  |           | 2.159.009 | 2.159.100 |
|                   | 1 Pekerjaan Tanah dan Geosintetik                                                             |                                                       |  |       |       |        |  |           |           |           |
|                   | 1.1 Galian Biasa                                                                              |                                                       |  | M3    | C.1   | 0,288  |  | 52.789    | 15.177    |           |
|                   | 1.2 Timbunan Pilihan dari sumber galian                                                       |                                                       |  | M3    | C.13  | 1,598  |  | 249.039   | 397.940   |           |
|                   | 2 Struktur                                                                                    |                                                       |  |       |       |        |  |           |           |           |
|                   | 2.1 Beton strukur, fc'25 MPa                                                                  |                                                       |  | M3    | G.10  | 0,809  |  | 804.383   | 650.368   |           |
|                   | 2.2 Beton, fc'15 Mpa                                                                          |                                                       |  | M3    | G.20  | 0,040  |  | 1.652.487 | 66.099    |           |
|                   | 2.3 Baja Tulangan Polos-BjTP 280                                                              |                                                       |  | Kg    | G.42  | 11,168 |  | 19.117    | 213.509   |           |
|                   | 2.4 Baja Tulangan Sirip BjTS 280                                                              |                                                       |  | Kg    | G.43  | 37,386 |  | 21.824    | 815.916   |           |
| 1.3.04.01.01.0003 | <b>Pembangunan Dinding Penahan Tanah Jalan Kabupaten Dengan Pasangan Batu Belah</b>           |                                                       |  | M2    |       |        |  |           | 1.944.695 | 1.944.700 |
|                   | 1 Pekerjaan Tanah dan Geosintetik                                                             |                                                       |  |       |       |        |  |           |           |           |
|                   | 1.1 Galian Biasa                                                                              |                                                       |  | M3    | C.1   | 0,329  |  | 52.789    | 17.341    |           |
|                   | 1.2 Timbunan Pilihan dari sumber galian                                                       |                                                       |  | M3    | C.13  | 0,362  |  | 249.039   | 90.102    |           |
|                   | 2 Struktur                                                                                    |                                                       |  |       |       |        |  |           |           |           |
|                   | 2.1 Pasangan Batu                                                                             |                                                       |  | M3    | G.110 | 0,579  |  | 1.584.170 | 917.234   |           |
|                   | 2.2 Beton Mutu Sedang fc'20 Mpa (Poer Plat,Kolom,RingBalk dan Patok Pengarah)                 |                                                       |  | M3    | G.14  | 0,211  |  | 1.697.795 | 358.422   |           |
|                   | 2.3 Baja Tulangan Polos-BjTP 280 (Poer Plat,Kolom,RingBalk dan Patok Pengarah)                |                                                       |  | Kg    | G.42  | 13,443 |  | 19.117    | 257.003   |           |
|                   | 2.4 Tiang Bor Beton, diameter 300 mm                                                          |                                                       |  | M1    | BM.01 | 0,612  |  | 306.269   | 187.436   |           |
|                   | 2.5 Baja Tulangan Polos-BjTP 280 (Strous)                                                     |                                                       |  | Kg    | G.42  | 2,223  |  | 19.117    | 42.499    |           |
|                   | 3 Rehabilitasi Jembatan                                                                       |                                                       |  |       |       |        |  |           |           |           |
|                   | 3.1 Pengecatan                                                                                |                                                       |  | M2    | H.52  | 0,871  |  | 85.679    | 74.657    |           |
| 1.3.04.01.01.0003 | <b>Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25</b>               | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm)       |  | M2    |       |        |  |           | 1.077.581 | 1.077.600 |
|                   | 1 Perkerasan Berbutir                                                                         |                                                       |  |       |       |        |  |           |           |           |
|                   | 1.1 Lapis Pondasi Agregat Kelas A                                                             |                                                       |  | M3    | E.2   | 0,229  |  | 991.716   | 226.825   |           |

|                   |     |                                                                                  |                                                                    |  |       |      |       |  |           |           |           |
|-------------------|-----|----------------------------------------------------------------------------------|--------------------------------------------------------------------|--|-------|------|-------|--|-----------|-----------|-----------|
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                    |                                                                    |  | M3    | E.5  | 0,156 |  | 1.175.740 | 183.956   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)            |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                 |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                         |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                         |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                      |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25)</b> | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 20 Cm)                    |  | M2    |      |       |  |           | 1.158.057 | 1.158.100 |
|                   | 1   | Perkerasan Berbutir                                                              |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                    |                                                                    |  | M3    | E.2  | 0,283 |  | 991.716   | 281.013   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                    |                                                                    |  | M3    | E.5  | 0,179 |  | 1.175.740 | 210.246   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)            |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                 |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                         |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                         |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                      |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25)</b> | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 30 Cm)                    |  | M2    |      |       |  |           | 1.318.988 | 1.319.000 |
|                   | 1   | Perkerasan Berbutir                                                              |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                    |                                                                    |  | M3    | E.2  | 0,393 |  | 991.716   | 389.387   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                    |                                                                    |  | M3    | E.5  | 0,224 |  | 1.175.740 | 262.801   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)            |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                 |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                         |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                         |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                      |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25)</b> | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 50 Cm)                    |  | M2    |      |       |  |           | 1.640.860 | 1.640.900 |
|                   | 1   | Perkerasan Berbutir                                                              |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                    |                                                                    |  | M3    | E.2  | 0,611 |  | 991.716   | 606.137   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                    |                                                                    |  | M3    | E.5  | 0,313 |  | 1.175.740 | 367.924   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)            |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                 |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                         |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                         |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                      |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25)</b> | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 60 Cm)                    |  | M2    |      |       |  |           | 1.801.790 | 1.801.800 |
|                   | 1   | Perkerasan Berbutir                                                              |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                    |                                                                    |  | M3    | E.2  | 0,720 |  | 991.716   | 714.511   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas S                                                    |                                                                    |  | M3    | E.5  | 0,358 |  | 1.175.740 | 420.480   |           |
|                   | 1.3 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)            |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                 |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                         |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                         |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                      |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25)</b> | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 15 Cm) |  | M2    |      |       |  |           | 1.304.669 | 1.304.700 |
|                   | 1   | Perkerasan Berbutir                                                              |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                    |                                                                    |  | M3    | E.2  | 0,164 |  | 991.716   | 162.562   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas B                                                    |                                                                    |  | M4    | E.4  | 0,229 |  | 929.113   | 212.507   |           |
|                   | 1.3 | Lapis Pondasi Agregat Kelas S                                                    |                                                                    |  | M5    | E.5  | 0,224 |  | 1.175.740 | 262.801   |           |
|                   | 1.4 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)            |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                 |                                                                    |  |       |      |       |  |           |           |           |
|                   | 2.1 | Lapis Resap Pengikat - Aspal Cair/Emulsi                                         |                                                                    |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 | Lapis Perekat - Aspal Cair/Emulsi                                                |                                                                    |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 | Laston Lapis Aus (AC-WC)                                                         |                                                                    |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 | Laston Lapis Antara (AC-BC)                                                      |                                                                    |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 |     | <b>Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25)</b> | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 20 Cm) |  | M2    |      |       |  |           | 1.381.714 | 1.381.800 |
|                   | 1   | Perkerasan Berbutir                                                              |                                                                    |  |       |      |       |  |           |           |           |
|                   | 1.1 | Lapis Pondasi Agregat Kelas A                                                    |                                                                    |  | M3    | E.2  | 0,164 |  | 991.716   | 162.562   |           |
|                   | 1.2 | Lapis Pondasi Agregat Kelas B                                                    |                                                                    |  | M4    | E.4  | 0,283 |  | 929.113   | 263.274   |           |
|                   | 1.3 | Lapis Pondasi Agregat Kelas S                                                    |                                                                    |  | M5    | E.5  | 0,246 |  | 1.175.740 | 289.079   |           |
|                   | 1.4 | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)            |                                                                    |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2   | Perkerasan Aspal                                                                 |                                                                    |  |       |      |       |  |           |           |           |

|                   |                                                                                               |                                                                   |  |       |      |       |  |           |           |           |
|-------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------|--|-------|------|-------|--|-----------|-----------|-----------|
|                   | 2.1 Lapis Resap Pengikat - Aspal Cair/Emulsi                                                  |                                                                   |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 Lapis Perekat - Aspal Cair/Emulsi                                                         |                                                                   |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 Laston Lapis Aus (AC-WC)                                                                  |                                                                   |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 Laston Lapis Antara (AC-BC)                                                               |                                                                   |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 | <b>Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25)</b>              | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 30 C) |  | M2    |      |       |  |           | 1.535.815 | 1.535.900 |
|                   | 1 Perkerasan Berbutir                                                                         |                                                                   |  |       |      |       |  |           |           |           |
|                   | 1.1 Lapis Pondasi Agregat Kelas A                                                             |                                                                   |  | M3    | E.2  | 0,164 |  | 991.716   | 162.562   |           |
|                   | 1.2 Lapis Pondasi Agregat Kelas B                                                             |                                                                   |  | M4    | E.4  | 0,393 |  | 929.113   | 364.807   |           |
|                   | 1.3 Lapis Pondasi Agregat Kelas S                                                             |                                                                   |  | M5    | E.5  | 0,291 |  | 1.175.740 | 341.646   |           |
|                   | 1.4 Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                     |                                                                   |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2 Perkerasan Aspal                                                                            |                                                                   |  |       |      |       |  |           |           |           |
|                   | 2.1 Lapis Resap Pengikat - Aspal Cair/Emulsi                                                  |                                                                   |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 Lapis Perekat - Aspal Cair/Emulsi                                                         |                                                                   |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 Laston Lapis Aus (AC-WC)                                                                  |                                                                   |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 Laston Lapis Antara (AC-BC)                                                               |                                                                   |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 | <b>Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Dowel 25)</b>              | Beton Tebal 20 Cm (Dowel 25, Agg Kelas A 15 Cm, Agg Kelas B 50 C) |  | M2    |      |       |  |           | 1.843.993 | 1.844.000 |
|                   | 1 Perkerasan Berbutir                                                                         |                                                                   |  |       |      |       |  |           |           |           |
|                   | 1.1 Lapis Pondasi Agregat Kelas A                                                             |                                                                   |  | M3    | E.2  | 0,164 |  | 991.716   | 162.562   |           |
|                   | 1.2 Lapis Pondasi Agregat Kelas B                                                             |                                                                   |  | M4    | E.4  | 0,611 |  | 929.113   | 567.874   |           |
|                   | 1.3 Lapis Pondasi Agregat Kelas S                                                             |                                                                   |  | M5    | E.5  | 0,380 |  | 1.175.740 | 446.758   |           |
|                   | 1.4 Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45)                     |                                                                   |  | M3    | E.18 | 0,201 |  | 3.240.867 | 652.322   |           |
|                   | 2 Perkerasan Aspal                                                                            |                                                                   |  |       |      |       |  |           |           |           |
|                   | 2.1 Lapis Resap Pengikat - Aspal Cair/Emulsi                                                  |                                                                   |  | Liter | F.1  | 0,027 |  | 42.996    | 1.169     |           |
|                   | 2.2 Lapis Perekat - Aspal Cair/Emulsi                                                         |                                                                   |  | Liter | F.2  | 0,008 |  | 39.380    | 315       |           |
|                   | 2.3 Laston Lapis Aus (AC-WC)                                                                  |                                                                   |  | Ton   | F.17 | 0,003 |  | 1.811.278 | 5.307     |           |
|                   | 2.4 Laston Lapis Antara (AC-BC)                                                               |                                                                   |  | Ton   | F.19 | 0,004 |  | 1.738.868 | 7.686     |           |
| 1.3.04.01.01.0003 | <b>Rehabilitasi Jalan Kabupaten Rigid Pavement, Beton Tebal 20 Cm (Cutting)</b>               | Beton Tebal 20 Cm (Cutting)                                       |  | M2    |      |       |  |           | 939.068   | 939.100   |
|                   | 1 Pekerjaan Tanah                                                                             |                                                                   |  |       |      |       |  |           |           |           |
|                   | 1.1 Pekerjaan Galian Biasa                                                                    |                                                                   |  | M3    | C.1  | 0,200 |  | 52.789    | 10.562    |           |
|                   | 1.2 Pekerjaan Galian perkerasan beton                                                         |                                                                   |  | M3    | C.10 | 0,200 |  | 408.005   | 81.635    |           |
|                   | 2 Pekerjaan Perkerasan Berbutir                                                               |                                                                   |  |       |      |       |  |           |           |           |
|                   | 2.1 Pekerjaan Lapis Pondasi Agregat Klas A                                                    |                                                                   |  | M3    | E.2  | 0,200 |  | 991.716   | 198.426   |           |
|                   | 2.2 Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45) tebal 20 cm         |                                                                   |  | M3    | E.18 | 0,200 |  | 3.240.867 | 648.445   |           |
| 1.3.04.01.01.0003 | <b>Rehabilitasi Jalan Kabupaten Flexibel Pavement, AC-WC Tebal 4 cm, AC-BC (L) Tebal 6 cm</b> | AC-WC Tebal 4 cm, AC-BC (L) Tebal 6 cm                            |  | M2    |      |       |  |           | 686.799   | 686.800   |
|                   | 1 Perkerasan Berbutir                                                                         |                                                                   |  |       |      |       |  |           |           |           |
|                   | 1.1 Lapis Pondasi Agregat Kelas A                                                             |                                                                   |  | M3    | E.2  | 0,157 |  | 991.716   | 155.471   |           |
|                   | 1.2 Lapis Pondasi Agregat Kelas S                                                             |                                                                   |  | M3    | E.5  | 0,058 |  | 1.175.740 | 67.817    |           |
|                   | 2 Perkerasan Aspal                                                                            |                                                                   |  |       |      |       |  |           |           |           |
|                   | 2.1 Lapis Resap Pengikat - Aspal Cair/Emulsi                                                  |                                                                   |  | Liter | F.1  | 0,520 |  | 42.996    | 22.341    |           |
|                   | 2.2 Lapis Perekat - Aspal Cair/Emulsi                                                         |                                                                   |  | Liter | F.2  | 0,520 |  | 39.380    | 20.462    |           |
|                   | 2.3 Laston Lapis Aus AC-WC t=4cm                                                              |                                                                   |  | Ton   | F.17 | 0,095 |  | 1.811.278 | 172.416   |           |
|                   | 2.4 Laston Lapis Antara AC-BC (L) t ≥ 6cm                                                     |                                                                   |  | Ton   | F.19 | 0,143 |  | 1.738.868 | 248.293   |           |
| 1.3.04.01.01.0003 | <b>Rehabilitasi Jalan Kabupaten Flexibel Pavement, AC-WC Tebal 5 cm</b>                       | AC-WC Tebal 5 cm                                                  |  | M2    |      |       |  |           | 459.274   | 459.300   |
|                   | 1 Perkerasan Berbutir                                                                         |                                                                   |  |       |      |       |  |           |           |           |
|                   | 1.1 Lapis Pondasi Agregat Kelas A                                                             |                                                                   |  | M3    | E.2  | 0,157 |  | 991.716   | 155.471   |           |
|                   | 1.2 Lapis Pondasi Agregat Kelas S                                                             |                                                                   |  | M3    | E.5  | 0,058 |  | 1.175.740 | 67.817    |           |
|                   | 2 Perkerasan Aspal                                                                            |                                                                   |  |       |      |       |  |           |           |           |
|                   | 2.1 Lapis Perekat - Aspal Cair/Emulsi                                                         |                                                                   |  | Liter | F.2  | 0,520 |  | 39.380    | 20.462    |           |
|                   | 2.2 Laston Lapis Aus AC-WC t=5cm                                                              |                                                                   |  | Ton   | F.17 | 0,119 |  | 1.811.278 | 215.524   |           |
| 1.3.04.01.01.0003 | <b>Rehabilitasi Jalan Kabupaten Flexibel Pavement, AC-BC (L) Tebal 6 cm</b>                   | AC-BC (L) Tebal 6 cm                                              |  | M2    |      |       |  |           | 493.922   | 494.000   |
|                   | 1 Perkerasan Berbutir                                                                         |                                                                   |  |       |      |       |  |           |           |           |
|                   | 1.1 Lapis Pondasi Agregat Kelas A                                                             |                                                                   |  | M3    | E.2  | 0,157 |  | 991.716   | 155.471   |           |
|                   | 1.2 Lapis Pondasi Agregat Kelas S                                                             |                                                                   |  | M3    | E.5  | 0,058 |  | 1.175.740 | 67.817    |           |
|                   | 2 Perkerasan Aspal                                                                            |                                                                   |  |       |      |       |  |           |           |           |
|                   | 2.1 Lapis Resap Pengikat - Aspal Cair/Emulsi                                                  |                                                                   |  | Liter | F.1  | 0,520 |  | 42.996    | 22.341    |           |
|                   | 2.2 Laston Lapis Antara AC-BC (L) t ≥ 6cm                                                     |                                                                   |  | Ton   | F.19 | 0,143 |  | 1.738.868 | 248.293   |           |
| 1.3.04.01.01.0003 | <b>Pemeliharaan Rutin Jalan Kabupaten Perbaikan Perkerasan Aspal Kedalam</b>                  | AC-BC (L) Tebal 6 cm                                              |  | M2    |      |       |  |           | 297.515   | 297.600   |
|                   | 1 Lapis Antara AC-WC t=4cm                                                                    |                                                                   |  | M3    |      | 0,040 |  |           | 0         |           |
|                   | 2 Residu Bitumen / Aspal Emulsi                                                               |                                                                   |  | Liter | E.2  | 0,300 |  | 991.716   | 297.515   |           |
| 1.3.04.01.01.0003 | <b>Pemeliharaan Rutin Jalan Kabupaten Perbaikan Perkerasan Aspal Kedalam</b>                  | AC-BC (L) Tebal 6 cm                                              |  | M2    |      |       |  |           | 1.058.882 | 1.058.900 |
|                   | 1 Lapis Pondasi Agregat Kelas A t=15 cm                                                       |                                                                   |  | M3    |      | 0,150 |  |           |           |           |
|                   | 2 Lapis Antara AC-BC tb 6 cm                                                                  |                                                                   |  | M3    | E.2  | 0,060 |  | 991.716   | 59.503    |           |
|                   | 3 Residu Bitumen / Aspal Emulsi                                                               |                                                                   |  | Liter | E.5  | 0,850 |  | 1.175.740 | 999.379   |           |
| 1.3.04.01.01.0003 | <b>Pemeliharaan Rutin Jalan Kabupaten Perbaikan Perkerasan Aspal Kedalam</b>                  | AC-BC (L) Tebal 6 cm                                              |  | M2    |      |       |  |           | 1.760.544 | 1.760.600 |
|                   | 1 Lapis Pondasi Agregat Kelas A t=15 cm                                                       |                                                                   |  | M3    |      | 0,150 |  |           | 0         |           |

|                   |      |                                                                                   |                                       |  |       |           |        |  |           |             |             |
|-------------------|------|-----------------------------------------------------------------------------------|---------------------------------------|--|-------|-----------|--------|--|-----------|-------------|-------------|
|                   | 2    | Lapis antara AC-WC tb. 4 cm                                                       |                                       |  | M3    | E.2       | 0,400  |  | 991.716   | 396.686     |             |
|                   | 3    | Lapis Antara AC-BC tb 6 cm                                                        |                                       |  | M3    | E.5       | 0,060  |  | 1.175.740 | 70.544      |             |
|                   | 4    | Residu Bitumen / Aspal Emulsi                                                     |                                       |  | Liter | E.5       | 1,100  |  | 1.175.740 | 1.293.314   |             |
| 1.3.04.01.01.0003 |      | <b>Pemeliharaan Rutin Jalan Kabupaten Perbaikan Perkerasan Aspal Kedalam</b>      | AC-BC (L) Tebal 6 cm                  |  | M2    |           |        |  |           | 1.403.527   | 1.403.600   |
|                   | 1    | Lapis Pondasi Agregat Kelas A t=15 cm                                             |                                       |  | M3    |           | 0,200  |  |           | 0           |             |
|                   | 2    | Lapis antara AC-WC tb. 4 cm                                                       |                                       |  | M3    | E.2       | 0,040  |  | 991.716   | 39.669      |             |
|                   | 3    | Lapis Antara AC-BC tb 6 cm                                                        |                                       |  | M3    | E.5       | 0,060  |  | 1.175.740 | 70.544      |             |
|                   | 4    | Residu Bitumen / Aspal Emulsi                                                     |                                       |  | Liter | E.5       | 1,100  |  | 1.175.740 | 1.293.314   |             |
| 1.3.04.01.01.0003 |      | <b>Konstruksi Jalan Pavingstone, Tebal 6 cm K300</b>                              |                                       |  |       |           |        |  |           | 425.171     | 425.200     |
|                   | 1    | Pekerjaan SMKK                                                                    |                                       |  |       |           |        |  |           |             |             |
|                   | 1.1  | Banner K3                                                                         |                                       |  | Bh    |           | 1,000  |  | 1.000     | 1.000       |             |
|                   | 1.2  | Pasang Pembatas Area Kerja                                                        |                                       |  | Ls    |           | 1,000  |  | 1.000     | 1.000       |             |
|                   | 1.3  | Sewa Helm Pelindung                                                               |                                       |  | Bh    |           | 8,000  |  | 1.500     | 12.000      |             |
|                   | 1.4  | Kotak P3K                                                                         |                                       |  | Bh    |           | 1,000  |  | 2.000     | 2.000       |             |
|                   | 1.5  | Rambu Informasi, petunjuk dan larangan                                            |                                       |  | Bh    |           | 1,000  |  | 2.000     | 2.000       |             |
|                   | 2    | Pekerjaan Persiapan                                                               |                                       |  |       |           |        |  |           |             |             |
|                   | 2.1  | Pas Patok / Pengukuran Dan Pembersihan Lahan                                      |                                       |  | Ls    |           | 1,000  |  | 50.000    | 50.000      |             |
|                   | 2.2  | Pemasangan Papan Proyek                                                           |                                       |  | Ls    |           | 1,000  |  | 5.000     | 5.000       |             |
|                   | 3    | Pekerjaan Konstruksi Jalan Pavingstone                                            |                                       |  |       |           |        |  |           |             |             |
|                   | 3.1  | Galian Tanah Untuk Beton Pengunci                                                 |                                       |  | M3    | 1.2.1.1.1 | 0,100  |  | 100.696   | 10.070      |             |
|                   | 3.2  | Normalisasi Urugan Sirtu Badan Jalan                                              |                                       |  | M3    | 1.2.3.1.1 | 0,100  |  | 193.044   | 19.304      |             |
|                   | 3.3  | Pemadatan Urugan Dengan Stemper                                                   |                                       |  | M3    | 1.3.3.1   | 0,100  |  | 23.293    | 2.329       |             |
|                   | 3.4  | Pas. Pavingstone Tebal 6 cm K300 Pabrikasi                                        |                                       |  | M2    | 7.1.1.2   | 0,740  |  | 219.933   | 162.750     |             |
|                   | 3.5  | Pas. Topi Uskup Tebal 6 cm K300 Pabrikasi                                         |                                       |  | M2    | 7.1.1.2   | 0,260  |  | 219.933   | 57.182      |             |
|                   | 3.6  | Pek. Beton Pengunci Pavingstone                                                   |                                       |  | M3    | G.10      | 0,075  |  | 804.383   | 60.329      |             |
|                   | 3.7  | Pas. Bekisting                                                                    |                                       |  | M2    | 2.2.1.3.2 | 0,150  |  | 268.042   | 40.206      |             |
| 1.3.04.01.01.0009 |      | <b>JALAN KHUSUS</b>                                                               |                                       |  |       |           |        |  |           |             |             |
| 1.3.04.01.01.0009 |      | <b>Pembangunan Jalan Produksi Perkebunan, Rabat Beton K275</b>                    | Rabat Beton K275                      |  | M2    |           |        |  |           | 238.066.659 | 238.066.700 |
|                   | 1    | Pekerjaan Umum                                                                    |                                       |  |       |           |        |  |           |             |             |
|                   | 1.1  | Mobilisasi                                                                        |                                       |  | Ls    |           | 0,003  |  | 4.550.000 | 14.583      |             |
|                   | 2    | Pekerjaan SMKK                                                                    |                                       |  |       |           |        |  |           |             |             |
|                   | 2.1  | Pembuatan Dokumen Rencana Keselamatan Konstruksi                                  |                                       |  | Set   |           | 0,003  |  | 100.000   | 321         |             |
|                   | 2.2  | Induksi Keselamatan Konstruksi (SafetyInduction)                                  |                                       |  | Org   |           | 0,026  |  | 15.000    | 385         |             |
|                   | 2.3  | Pengarahan Keselamatan Konstruksi (SafetyBriefing)                                |                                       |  | Org   |           | 0,026  |  | 15.000    | 385         |             |
|                   | 2.4  | Pembatas Area (Restricted Area)                                                   |                                       |  | Ls    |           | 0,003  |  | 150.000   | 481         |             |
|                   | 2.5  | Topi pelindung (Safety helmet)                                                    |                                       |  | Buah  |           | 0,026  |  | 45.000    | 1.154       |             |
|                   | 2.6  | Pelindung pernafasan dan mulut (Masker)                                           |                                       |  | Box   |           | 0,003  |  | 50.000    | 160         |             |
|                   | 2.7  | Sarung tangan (Safety gloves)                                                     |                                       |  | Psg   |           | 0,016  |  | 15.000    | 240         |             |
|                   | 2.8  | Sepatu keselamatan (Safety shoes)                                                 |                                       |  | Psg   |           | 0,026  |  | 77.600    | 1.990       |             |
|                   | 2.9  | Rompi keselamatan (Safety vest)                                                   |                                       |  | Buah  |           | 0,026  |  | 25.000    | 641         |             |
|                   | 2.10 | Asuransi (Construction All Risk/CAR)                                              |                                       |  | Ls    |           | 0,003  |  | 200.000   | 641         |             |
|                   | 2.11 | Ahli K3 konstruksi/ahli keselamatan konstruksi                                    |                                       |  | OB    |           | 0,002  |  | 3.000.000 | 4.808       |             |
|                   | 2.12 | Peralatan P3K (Kotak P3K, Tandu, Obat Luka, Perban, Dll)                          |                                       |  | Ls    |           | 0,003  |  | 200.000   | 641         |             |
|                   | 2.13 | Rambu petunjuk                                                                    |                                       |  | Bh    |           | 0,006  |  | 50.000    | 321         |             |
|                   | 2.14 | Rambu peringatan                                                                  |                                       |  | Bh    |           | 0,006  |  | 50.000    | 321         |             |
|                   | 2.15 | Patroli keselamatan konstruksi                                                    |                                       |  | Ls    |           | 0,003  |  | 100.000   | 321         |             |
|                   | 3    | Pekerjaan Perkerasan Berbutir dan Perkerasan Beton Semen                          |                                       |  |       |           |        |  |           |             |             |
|                   | 3.1  | Lapis Pondasi Agregat Kelas A                                                     |                                       |  | M3    | E.2       | 48,670 |  | 991.716   | 48.266.799  |             |
|                   | 3.2  | Lapis Pondasi Agregat Kelas S                                                     |                                       |  | M3    | E.5       | 16,900 |  | 1.175.740 | 19.870.004  |             |
|                   | 3.3  | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal (Beton Fs' 45) tebal 20 cm |                                       |  | M3    | E.18      | 52,425 |  | 3.240.867 | 169.902.466 |             |
| 1.3.04.01.01.0009 |      | <b>Pembangunan Jalan Produksi Perkebunan, Urugan Pedel (Tebal 15 cm Agregat)</b>  | Urugan Pedel (Tebal 15 cm Agregate A) |  | M2    |           |        |  |           | 194.252     | 194.300     |
|                   | 1    | Pekerjaan Umum                                                                    |                                       |  |       |           |        |  |           |             |             |
|                   | 1.1  | Mobilisasi                                                                        |                                       |  | Ls    |           | 0,001  |  | 4.550.000 | 4.333       |             |
|                   | 2    | Pekerjaan SMKK                                                                    |                                       |  |       |           |        |  |           |             |             |
|                   | 2.1  | Pembuatan Dokumen Rencana Keselematan Konstruksi                                  |                                       |  | Set   |           | 0,001  |  | 100.000   | 95          |             |
|                   | 2.2  | Induksi Keselamatan Konstruksi (SafetyInduction)                                  |                                       |  | Org   |           | 0,008  |  | 15.000    | 114         |             |
|                   | 2.3  | Pengarahan Keselamatan Konstruksi (SafetyBriefing)                                |                                       |  | Org   |           | 0,008  |  | 15.000    | 114         |             |
|                   | 2.4  | Pembatas Area (Restricted Area)                                                   |                                       |  | Ls    |           | 0,001  |  | 150.000   | 143         |             |
|                   | 2.5  | Topi pelindung (Safety helmet)                                                    |                                       |  | Buah  |           | 0,008  |  | 45.000    | 343         |             |
|                   | 2.6  | Pelindung pernafasan dan mulut (Masker)                                           |                                       |  | Box   |           | 0,001  |  | 50.000    | 48          |             |
|                   | 2.7  | Sarung tangan (Safety gloves)                                                     |                                       |  | Psg   |           | 0,005  |  | 15.000    | 71          |             |
|                   | 2.8  | Sepatu keselamatan (Safety shoes)                                                 |                                       |  | Psg   |           | 0,008  |  | 77.600    | 591         |             |
|                   | 2.9  | Rompi keselamatan (Safety vest)                                                   |                                       |  | Buah  |           | 0,008  |  | 25.000    | 190         |             |
|                   | 2.10 | Asuransi (Construction All Risk/CAR)                                              |                                       |  | Ls    |           | 0,001  |  | 200.000   | 190         |             |
|                   | 2.11 | Ahli K3 konstruksi/ahli keselamatan konstruksi                                    |                                       |  | OB    |           | 0,000  |  | 3.000.000 | 1.429       |             |

|                   |      |                                                          |                                     |  |      |           |       |  |           |           |           |
|-------------------|------|----------------------------------------------------------|-------------------------------------|--|------|-----------|-------|--|-----------|-----------|-----------|
|                   | 2.12 | Peralatan P3K (Kotak P3K, Tandu, Obat Luka, Perban, DII) |                                     |  | Ls   |           | 0,001 |  | 200.000   | 190       |           |
|                   | 2.13 | Rambu petunjuk                                           |                                     |  | Bh   |           | 0,002 |  | 50.000    | 95        |           |
|                   | 2.14 | Rambu peringatan                                         |                                     |  | Bh   |           | 0,002 |  | 50.000    | 95        |           |
|                   | 2.15 | Patroli keselamatan konstruksi                           |                                     |  | Ls   |           | 0,001 |  | 100.000   | 95        |           |
|                   | 3    | Pekerjaan Tanah dan Geosintetik                          |                                     |  |      |           |       |  |           |           |           |
|                   | 3.1  | Timbunan Material Pilihan dari sumber galian (Deltu)     |                                     |  | M3   | C.13      | 0,150 |  | 249.039   | 37.356    |           |
|                   | 4    | Pekerjaan Perkerasan Berbutir dan Perkerasan Beton Semen |                                     |  |      |           |       |  |           |           |           |
|                   | 4.1  | Lapis Pondasi Agregat Kelas A                            |                                     |  | M3   | E.2       | 0,150 |  | 991.716   | 148.757   |           |
| 1.3.04.01.01.0009 |      | <b>Pembangunan Jalan Usaha Tani, Rabat Beton K.250</b>   | Rabat Beton K.250                   |  | M2   |           |       |  |           | 1.161.592 | 1.161.600 |
|                   | 1    | Pekerjaan SMKK                                           |                                     |  |      |           |       |  |           |           |           |
|                   | 1.1  | Manajemen dan Keselamatan Lalu Lintas                    |                                     |  | Unit |           | 1,000 |  | 2.000     | 2.000     |           |
|                   | 1.2  | Keselamatan dan Kesehatan Kerja                          |                                     |  | Unit |           | 1,000 |  | 5.000     | 5.000     |           |
|                   | 2    | Pekerjaan Persiapan                                      |                                     |  |      |           |       |  |           |           |           |
|                   | 2.1  | Pembersihan Lokasi dan Pengukuran                        |                                     |  | Unit | 1.1.3.1   | 1,000 |  | 13.415    | 13.415    |           |
|                   | 2.2  | Pasang papan nama proyek (Plank Board dan Prasasti )     |                                     |  | Unit |           | 1,000 |  | 5.000     | 5.000     |           |
|                   | 2.3  | Pemindahan bahan pekerjaan ke lokasi (Langsir)           |                                     |  | Unit |           | 1,000 |  | 10.000    | 10.000    |           |
|                   | 2.4  | Mobilisasi Alat                                          |                                     |  | Unit |           | 1,000 |  | 10.000    | 10.000    |           |
|                   | 3    | Pekerjaan Konstruksi                                     |                                     |  |      |           |       |  |           |           |           |
|                   | 3.1  | Normalisasi badan jalan (Urugan pedel)                   |                                     |  | M3   | TN.01     | 0,280 |  | 253.730   | 71.044    |           |
|                   | 3.2  | Urugan Pedel (Untuk Berm)                                |                                     |  | M3   | TN.01     | 0,150 |  | 253.730   | 38.060    |           |
|                   | 3.3  | Pemadatan urugan                                         |                                     |  | M3   | 1.3.2.1   | 0,430 |  | 67.073    | 28.841    |           |
|                   | 3.4  | Pas. Besi Wiremesh M-6                                   |                                     |  | M2   | 2.2.1.1.5 | 2,500 |  | 33.569    | 83.922    |           |
|                   | 3.5  | Pembesian (untuk Dudukan Wiremesh)                       |                                     |  | Kg   | 2.2.1.1.5 | 0,200 |  | 33.569    | 6.705     |           |
|                   | 3.6  | Pek. Rabat Beton K.250 tb 15                             |                                     |  | M3   | G.14      | 0,375 |  | 1.697.795 | 636.673   |           |
|                   | 3.7  | Pas. Plastik                                             |                                     |  | M2   |           | 2,500 |  | 6.400     | 16.000    |           |
|                   | 3.8  | Pas. Begisting (2x Pakai)                                |                                     |  | M2   | 2.2.1.3.2 | 0,300 |  | 268.042   | 80.413    |           |
|                   | 3.9  | Pek. Trowel Untuk Perataan dan Perkerasan Beton          |                                     |  | M2   | TN.02     | 2,500 |  | 5.808     | 14.519    |           |
|                   | 3.10 | Pekerjaan Cutting+Sealent                                |                                     |  | M1   |           | 2,500 |  | 55.000    | 137.500   |           |
|                   | 4    | Pekerjaan Lain-Lain                                      |                                     |  |      |           |       |  |           |           |           |
|                   | 4.1  | Pembersihan Akhir                                        |                                     |  | Unit |           | 1,000 |  | 2.500     | 2.500     |           |
| 1.3.04.01.01.0009 |      | <b>Pembangunan Jalan Usaha Tani, Pemadatan</b>           | Pemadatan Makadam lebar 2,5 m       |  | M2   |           |       |  |           | 996.062   | 996.100   |
|                   | 1    | Pekerjaan SMKK                                           |                                     |  |      |           |       |  |           |           |           |
|                   | 1.1  | Manajemen dan Keselamatan Lalu Lintas                    |                                     |  | Unit |           | 1,000 |  | 2.750     | 2.750     |           |
|                   | 1.2  | Keselamatan dan Kesehatan Kerja                          |                                     |  | Unit |           | 1,000 |  | 14.960    | 14.960    |           |
|                   | 2    | Pekerjaan Persiapan                                      |                                     |  |      |           |       |  |           |           |           |
|                   | 2.1  | Pembersihan Lokasi dan Pengukuran                        |                                     |  | Unit | 1.1.3.1   | 1,000 |  | 13.415    | 13.415    |           |
|                   | 2.2  | Pasang papan nama proyek (Plank Board dan Prasasti )     |                                     |  | Unit |           | 1,000 |  | 5.000     | 5.000     |           |
|                   | 2.3  | Pemindahan bahan pekerjaan ke lokasi (Langsir)           |                                     |  | Unit |           | 1,000 |  | 10.000    | 10.000    |           |
|                   | 2.4  | Mobilisasi Alat                                          |                                     |  | Unit |           | 1,000 |  | 10.000    | 10.000    |           |
|                   | 3    | Pekerjaan Konstruksi                                     |                                     |  |      |           |       |  |           |           |           |
|                   | 3.1  | Normalisasi badan jalan (Urugan pedel)                   |                                     |  | M3   | TN.01     | 0,250 |  | 253.730   | 63.433    |           |
|                   | 3.2  | Urugan Pedel (Untuk Berm)                                |                                     |  | M3   | TN.01     | 0,500 |  | 253.730   | 126.865   |           |
|                   | 3.3  | Pemadatan urugan                                         |                                     |  | M3   | 1.3.2.1   | 0,750 |  | 67.073    | 50.304    |           |
|                   | 3.4  | Pas. Lapis Pondasi Agregat Kelas B t 5 cm                |                                     |  | M3   | E.4       | 0,750 |  | 929.113   | 696.835   |           |
|                   | 4    | Pekerjaan Lain-Lain                                      |                                     |  |      |           |       |  |           |           |           |
|                   | 4.1  | Pembersihan Akhir                                        |                                     |  | Unit |           | 1,000 |  | 2.500     | 2.500     |           |
| 1.3.04.01.01.0009 |      | <b>Konstruksi Jalan Beton, Tebal 10 cm</b>               |                                     |  |      |           |       |  |           | 455.637   | 455.700   |
|                   | 1    | Pekerjaan SMKK                                           |                                     |  |      |           |       |  |           |           |           |
|                   | 1.1  | Banner K3                                                |                                     |  | Bh   |           | 1,000 |  | 1.000     | 1.000     |           |
|                   | 1.2  | Pasang Pembatas Area Kerja                               |                                     |  | Ls   |           | 1,000 |  | 1.000     | 1.000     |           |
|                   | 1.3  | Sewa Helm Pelindung                                      |                                     |  | Bh   |           | 8,000 |  | 1.500     | 12.000    |           |
|                   | 1.4  | Kotak P3K                                                |                                     |  | Bh   |           | 1,000 |  | 2.000     | 2.000     |           |
|                   | 1.5  | Rambu Informasi, petunjuk dan larangan                   |                                     |  | Bh   |           | 1,000 |  | 2.000     | 2.000     |           |
|                   | 2    | Pekerjaan Persiapan                                      |                                     |  |      |           |       |  |           |           |           |
|                   | 2.1  | Pas Patok / Pengukuran Dan Pembersihan Lahan             |                                     |  | Ls   |           | 1,000 |  | 50.000    | 50.000    |           |
|                   | 2.2  | Pemasangan Papan Proyek                                  |                                     |  | Ls   |           | 1,000 |  | 5.000     | 5.000     |           |
|                   | 2.3  | Mobilisasi Alat Berat                                    |                                     |  | Ls   |           | 1,000 |  | 50.000    | 50.000    |           |
|                   | 3    | Pekerjaan Konstruksi Jalan Beton                         |                                     |  |      |           |       |  |           |           |           |
|                   | 3.1  | Urugan Pedel Badan Jalan t = 30 cm                       |                                     |  | M3   | TN.01     | 0,300 |  | 253.730   | 76.119    |           |
|                   | 3.2  | Pemadatan Urugan Menggunakan Tandem Roller               |                                     |  | M3   | 1.3.2.1   | 0,300 |  | 67.073    | 20.122    |           |
|                   | 3.3  | Pengadaan Plastik Cor                                    |                                     |  | M2   |           | 1,000 |  | 7.200     | 7.200     |           |
|                   | 3.4  | Pas. Bekisting Acuan                                     |                                     |  | M2   | 2.2.1.3.2 | 0,200 |  | 268.042   | 53.608    |           |
|                   | 3.5  | Pekerjaan Cor T = 10 cm                                  |                                     |  | M3   | G.14      | 0,100 |  | 1.697.795 | 169.780   |           |
|                   | 3.6  | Pek. Trowel Untuk Perataan Beton                         |                                     |  | M2   | TN.02     | 1,000 |  | 5.808     | 5.808     |           |
| 1.3.04.01.01.0009 |      | <b>Jalan Produksi Garam Rabat Beton</b>                  | Rabat Beton P = 1.00 m x L = 1.00 m |  |      |           |       |  |           | 671.372   | 671.400   |

|                   |   |                                                     |                                     |  |    |              |       |  |           |  |         |         |
|-------------------|---|-----------------------------------------------------|-------------------------------------|--|----|--------------|-------|--|-----------|--|---------|---------|
|                   | 1 | SMKK                                                |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | 1,1 Sosialisasi, Promosi Dan Pelatihan              |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Benner K3                                         |                                     |  | Bh |              | 1,000 |  | 1.150     |  | 1.150   |         |
|                   |   | 1,2 Alat Pelindung Kerja Dan Alat Pelindung Diri    |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Pasang Pembatas Area Kerja                        |                                     |  | Ls |              | 1,000 |  | 1.150     |  | 1.150   |         |
|                   |   | - Helm Pelindung                                    |                                     |  | Bh |              | 8,000 |  | 1.725     |  | 13.800  |         |
|                   |   | 1,3 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Kotak P3K                                         |                                     |  | Bh |              | 1,000 |  | 2.300     |  | 2.300   |         |
|                   |   | 1,4 Rambu Rambu Yang Diperlukan                     |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Rambu Informasi, Petunjuk Dan Larangan            |                                     |  | Bh |              | 1,000 |  | 2.300     |  | 2.300   |         |
|                   | 2 | Pekerjaan Persiapan                                 |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | 2,1 Pas Patok / Pengukuran Dan Pembersihan Lahan    |                                     |  | Ls |              | 1,000 |  | 57.500    |  | 57.500  |         |
|                   |   | 2,2 Pemasangan Papan Proyek                         |                                     |  | Ls |              | 1,000 |  | 5.750     |  | 5.750   |         |
|                   |   | 2,3 Mobilisasi Alat Berat                           |                                     |  | Ls |              | 1,000 |  | 57.500    |  | 57.500  |         |
|                   | 3 | Pekerjaan Konstruksi Jalan Beton                    |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | 3,1 Urugan Pedel Badan Jalan t = 30 cm              |                                     |  | M3 | TN.01        | 0,300 |  | 253.730   |  | 76.119  |         |
|                   |   | 3,2 Pemadatan Urugan Menggunakan Tandem Roller      |                                     |  | M3 | 1.3.2.1      | 0,300 |  | 67.073    |  | 20.122  |         |
|                   |   | 3,3 Pengadaan Plastik Cor                           |                                     |  | M2 |              | 1,000 |  | 8.280     |  | 8.280   |         |
|                   |   | 3,4 Pas. Bekisting Acuan                            |                                     |  | M2 | 2.2.1.3.5    | 0,200 |  | 276.844   |  | 55.369  |         |
|                   |   | 3,5 Pekerjaan Cor T = 15 cm                         |                                     |  | M3 | 7.2.2.1      | 0,100 |  | 3.642.244 |  | 364.224 |         |
|                   |   | 3,6 Pek. Trowel Untuk Perataan Beton                |                                     |  | M2 | TN.02        | 1,000 |  | 5.808     |  | 5.808   |         |
| 1.3.04.01.01.0009 |   | Jalan Produksi Garam Paving                         | Paving P = 1.00 m x L = 1.00 m      |  |    |              |       |  |           |  | 652.680 | 652.700 |
|                   | 1 | SMKK                                                |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | 1,1 Sosialisasi, Promosi Dan Pelatihan              |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Benner K3                                         |                                     |  | Bh |              | 1,000 |  | 1.150     |  | 1.150   |         |
|                   |   | 1,2 Alat Pelindung Kerja Dan Alat Pelindung Diri    |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Pasang Pembatas Area Kerja                        |                                     |  | Ls |              | 1,000 |  | 1.150     |  | 1.150   |         |
|                   |   | - Helm Pelindung                                    |                                     |  | Bh |              | 8,000 |  | 1.725     |  | 13.800  |         |
|                   |   | 1,3 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Kotak P3K                                         |                                     |  | Bh |              | 1,000 |  | 2.300     |  | 2.300   |         |
|                   |   | 1,4 Rambu Rambu Yang Diperlukan                     |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Rambu Informasi, Petunjuk Dan Larangan            |                                     |  | Bh |              | 1,000 |  | 2.300     |  | 2.300   |         |
|                   | 2 | Pekerjaan Persiapan                                 |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | 2,1 Pas Patok / Pengukuran Dan Pembersihan Lahan    |                                     |  | Ls |              | 1,000 |  | 57.500    |  | 57.500  |         |
|                   |   | 2,2 Pemasangan Papan Proyek                         |                                     |  | Ls |              | 1,000 |  | 5.750     |  | 5.750   |         |
|                   | 3 | Pekerjaan Konstruksi Jalan Beton                    |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | 3,1 Galian Tanah Untuk Beton Pengunci               |                                     |  | M3 | 1.2.1.1.1    | 0,100 |  | 100.696   |  | 10.070  |         |
|                   |   | 3,2 Normalisasi Urugan Sirtu Badan Jalan            |                                     |  | M3 | 1.3.1.2-Cst1 | 0,100 |  | 217.041   |  | 21.704  |         |
|                   |   | 3,3 Pemadatan Urugan Dengan Stemper                 |                                     |  | M3 | 1.3.3.1      | 0,100 |  | 23.293    |  | 2.329   |         |
|                   |   | 3,4 Pas. Pavingstone Tebal 6 cm K300 Pabrikasi      |                                     |  | M2 | 7.1.1.2      | 0,740 |  | 219.933   |  | 162.750 |         |
|                   |   | 3,5 Pas. Topi Uskup Tebal 6 cm K300 Pabrikasi       |                                     |  | M2 | 7.1.1.2      | 0,260 |  | 219.933   |  | 57.182  |         |
|                   |   | 3,6 Pek. Beton Pengunci Pavingstone                 |                                     |  | M3 | 7.2.2.1      | 0,075 |  | 3.642.244 |  | 273.168 |         |
|                   |   | 3,7 Pas. Bekisting                                  |                                     |  | M2 | 2.2.1.3.5    | 0,150 |  | 276.844   |  | 41.527  |         |
| 1.3.04.01.01.0009 |   | Jalan Budaya Rabat Beton                            | Rabat Beton P = 1.00 m x L = 1.00 m |  |    |              |       |  |           |  | 663.092 | 663.100 |
|                   | 1 | SMKK                                                |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | 1,1 Sosialisasi, Promosi Dan Pelatihan              |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Benner K3                                         |                                     |  | Bh |              | 1,000 |  | 1.150     |  | 1.150   |         |
|                   |   | 1,2 Alat Pelindung Kerja Dan Alat Pelindung Diri    |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Pasang Pembatas Area Kerja                        |                                     |  | Ls |              | 1,000 |  | 1.150     |  | 1.150   |         |
|                   |   | - Helm Pelindung                                    |                                     |  | Bh |              | 8,000 |  | 1.725     |  | 13.800  |         |
|                   |   | 1,3 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Kotak P3K                                         |                                     |  | Bh |              | 1,000 |  | 2.300     |  | 2.300   |         |
|                   |   | 1,4 Rambu Rambu Yang Diperlukan                     |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | - Rambu Informasi, Petunjuk Dan Larangan            |                                     |  | Bh |              | 1,000 |  | 2.300     |  | 2.300   |         |
|                   | 2 | Pekerjaan Persiapan                                 |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | 2,1 Pas Patok / Pengukuran Dan Pembersihan Lahan    |                                     |  | Ls |              | 1,000 |  | 57.500    |  | 57.500  |         |
|                   |   | 2,2 Pemasangan Papan Proyek                         |                                     |  | Ls |              | 1,000 |  | 5.750     |  | 5.750   |         |
|                   |   | 2,3 Mobilisasi Alat Berat                           |                                     |  | Ls |              | 1,000 |  | 57.500    |  | 57.500  |         |
|                   | 3 | Pekerjaan Konstruksi Jalan Beton                    |                                     |  |    |              |       |  |           |  |         |         |
|                   |   | 3,1 Urugan Pedel Badan Jalan t = 30 cm              |                                     |  | M3 | TN.01        | 0,300 |  | 253.730   |  | 76.119  |         |
|                   |   | 3,2 Pemadatan Urugan Menggunakan Tandem Roller      |                                     |  | M3 | 1.3.2.1      | 0,300 |  | 67.073    |  | 20.122  |         |
|                   |   | 3,3 Pengadaan Plastik Cor                           |                                     |  | M2 |              | 1,000 |  | 8.280     |  | 0       |         |
|                   |   | 3,4 Pas. Bekisting Acuan                            |                                     |  | M2 | 2.2.1.3.5    | 0,200 |  | 276.844   |  | 55.369  |         |
|                   |   | 3,5 Pekerjaan Cor T = 15 cm                         |                                     |  | M3 | 7.2.2.1      | 0,100 |  | 3.642.244 |  | 364.224 |         |
|                   |   | 3,6 Pek. Trowel Untuk Perataan Beton                |                                     |  | M2 | TN.02        | 1,000 |  | 5.808     |  | 5.808   |         |

|                          |                                                                                                      |                                              |  |          |              |                |  |                |                 |           |
|--------------------------|------------------------------------------------------------------------------------------------------|----------------------------------------------|--|----------|--------------|----------------|--|----------------|-----------------|-----------|
| 1.3.04.01.01.0009        | Jalan Budidaya Paving                                                                                | Paving P = 1.00 m x L = 1.00 m               |  |          |              |                |  |                | 679.393         | 679.400   |
|                          | 1 SMKK                                                                                               |                                              |  |          |              |                |  |                |                 |           |
|                          | 1,1 Sosialisasi, Promosi Dan Pelatihan<br>- Benner K3                                                |                                              |  | Bh       |              | 1,000          |  | 1.150          | 1.150           |           |
|                          | 1,2 Alat Pelindung Kerja Dan Alat Pelindung Diri<br>- Pasang Pembatas Area Kerja<br>- Helm Pelindung |                                              |  | Ls<br>Bh |              | 1,000<br>8,000 |  | 1.150<br>1.725 | 1.150<br>13.800 |           |
|                          | 1,3 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan<br>- Kotak P3K                                   |                                              |  | Bh       |              | 1,000          |  | 2.300          | 2.300           |           |
|                          | 1,4 Rambu Rambu Yang Diperlukan<br>- Rambu Informasi, Petunjuk Dan Larangan                          |                                              |  | Bh       |              | 1,000          |  | 2.300          | 2.300           |           |
|                          | 2 Pekerjaan Persiapan                                                                                |                                              |  |          |              |                |  |                |                 |           |
|                          | 2,1 Pas Patok / Pengukuran Dan Pembersihan Lahan                                                     |                                              |  | Ls       |              | 1,000          |  | 57.500         | 57.500          |           |
|                          | 2,2 Pemasangan Papan Proyek                                                                          |                                              |  | Ls       |              | 1,000          |  | 5.750          | 5.750           |           |
|                          | 3 Pekerjaan Konstruksi Jalan Beton                                                                   |                                              |  |          |              |                |  |                |                 |           |
|                          | 3,1 Galian Tanah Untuk Beton Pengunci                                                                |                                              |  | M3       | 1.2.1.1.1    | 0,100          |  | 100.696        | 10.070          |           |
|                          | 3,2 Normalisasi Urugan Sirtu Badan Jalan                                                             |                                              |  | M3       | TN.01        | 0,100          |  | 253.730        | 25.373          |           |
|                          | 3,3 Pemadatan Urugan Dengan Stemper                                                                  |                                              |  | M3       | TN.01        | 0,100          |  | 253.730        | 25.373          |           |
|                          | 3,4 Pas. Pavingstone Tebal 6 cm K300 Pabrikasi                                                       |                                              |  | M2       | 7.1.1.2      | 0,740          |  | 219.933        | 162.750         |           |
|                          | 3,5 Pas. Topi Uskup Tebal 6 cm K300 Pabrikasi                                                        |                                              |  | M2       | 7.1.1.2      | 0,260          |  | 219.933        | 57.182          |           |
|                          | 3,6 Pek. Beton Pengunci Pavingstone                                                                  |                                              |  | M3       | 7.2.2.1      | 0,075          |  | 3.642.244      | 273.168         |           |
|                          | 3,7 Pas. Bekisting                                                                                   |                                              |  | M2       | 2.2.1.3.5    | 0,150          |  | 276.844        | 41.527          |           |
| <b>1.3.04.01.01.0010</b> | <b>JALAN LAINNYA</b>                                                                                 |                                              |  |          |              |                |  |                |                 |           |
| 1.3.04.01.01.0010        | Peningkatan Jalan Lingkungan Permukiman                                                              | Rabat beton K300 (CBC ready mix), tebal 15cm |  |          |              |                |  |                | 687.631         | 687.700   |
|                          | 1 Pekerjaan Tanah                                                                                    |                                              |  |          |              |                |  |                |                 |           |
|                          | 1.1 Urugan Pedel untuk badan jalan t. 10 cm                                                          |                                              |  | M3       | 1.3.1.2-Cst1 | 0,1            |  | 217.041        | 21.704          |           |
|                          | 1.2 Pemadatan Urugan menggunakan Tandem Rolle                                                        |                                              |  | M3       |              | 0,1            |  | 51.103         | 5.110           |           |
|                          | 1.3 Urugan Pedel untuk berm jalan t. 15 cm                                                           |                                              |  | M3       | 1.3.1.2-Cst1 | 0,04           |  | 217.041        | 8.682           |           |
|                          | 2 Pekerjaan Perkerasan                                                                               |                                              |  |          |              |                |  |                |                 |           |
|                          | 2.1 Pas. Begisting                                                                                   |                                              |  | M2       | 2.2.1.3.5    | 0,15           |  | 276.844        | 41.527          |           |
|                          | 2.2 Pas. Plastik                                                                                     |                                              |  | M2       |              | 1              |  | 8.280          | 8.280           |           |
|                          | 2.3 Pas. Jaring Kawat ( Wiremesh ) M6                                                                |                                              |  | M2       | 2.2.1.1.5    | 1              |  | 33.569         | 33.569          |           |
|                          | 2.4 Perkerasan jalan beton (CBC) tebal 15 cm K.300                                                   |                                              |  | M3       | 7.2.2.1      | 0,15           |  | 3.642.244      | 546.337         |           |
|                          | 2.5 Pemadatan Perkerasan dengan trowel ( Finishing )                                                 |                                              |  | M2       | TN.02        | 1              |  | 5.808          | 5.808           |           |
|                          | 2.6 Pas. Besi Kuda-Kuda Ø 8                                                                          |                                              |  | kg       | 2.2.1.1.1    | 0,86           |  | 19.320         | 16.615          |           |
| 1.3.04.01.01.0010        | Peningkatan Jalan Lingkungan Permukiman                                                              | Hotmix AC-WC, tebal 4cm                      |  |          |              |                |  |                | 1.874.063       | 1.874.100 |
|                          | 1 Pekerjaan Tanah                                                                                    |                                              |  |          |              |                |  |                |                 |           |
|                          | 1.1 Urugan Agregat Kelas A untuk Badan Jalan tb. 5cm                                                 |                                              |  | M3       | E.2          | 0,050          |  | 991.716        | 49.586          |           |
|                          | 1.2 Pemadatan Urugan Menggunakan Tandem roller                                                       |                                              |  | M3       | 1.3.2.1      | 0,050          |  | 67.073         | 3.354           |           |
|                          | 2 Pekerjaan Perkerasan                                                                               |                                              |  |          |              |                |  |                |                 |           |
|                          | 2,1 Lapis perekat                                                                                    |                                              |  | Ltr      | F.2          | 0,250          |  | 39.380         | 9.845           |           |
|                          | 2,2 Laston lapis aus AC-WC tebal 4 cm                                                                |                                              |  | M2       | F.17         | 1,000          |  | 1.811.278      | 1.811.278       |           |
| 1.3.04.01.01.0010        | Peningkatan Jalan Lingkungan Permukiman                                                              | Pavingstone pabrikasi K300, tebal 8cm        |  |          |              |                |  |                | 286.622         | 286.700   |
|                          | 1 Pekerjaan Tanah                                                                                    |                                              |  |          |              |                |  |                |                 |           |
|                          | 1,1 Urugan Pedel untuk badan jalan t. 10 cm                                                          |                                              |  | M3       | TN.01        | 0,1            |  | 253.730        | 25.373          |           |
|                          | 1,2 Pemadatan Urugan menggunakan Tandem Roller                                                       |                                              |  | M3       | 1.3.2.1      | 0,1            |  | 67.073         | 6.707           |           |
|                          | 2 Pekerjaan Perkerasan                                                                               |                                              |  |          |              |                |  |                |                 |           |
|                          | 2,1 Pas. Pavingstone tbl. 8 cm,K.300 ( pabrikasi )                                                   |                                              |  | M2       | 7.1.1.2      | 0,73           |  | 219.933        | 160.551         |           |
|                          | 2,2 Pas. Topi uskup tbl. 8 cm,K.300 ( pabrikasi )                                                    |                                              |  | M2       | 7.1.1.2      | 0,1            |  | 219.933        | 21.993          |           |
|                          | 2,3 Pas. Kanstin cetakan 10/20-40 ( pabrikasi )                                                      |                                              |  | M        | 7.1.2.1      | 0,73           |  | 98.627         | 71.997          |           |
| 1.3.04.01.01.0010        | Pemeliharaan / Perbaikan Jalan Lingkungan Permukiman                                                 | Rabat beton K300 (CBC ready mix), tebal 15cm |  |          |              |                |  |                | 694.364         | 694.400   |
|                          | 1 Pekerjaan Tanah                                                                                    |                                              |  |          |              |                |  |                |                 |           |
|                          | 1.1 Urugan Pedel untuk badan jalan t. 10 cm                                                          |                                              |  | M3       | TN.01        | 0,1            |  | 253.730        | 25.373          |           |
|                          | 1.2 Pemadatan Urugan menggunakan Tandem Rolle                                                        |                                              |  | M3       | 1.3.2.1      | 0,1            |  | 67.073         | 6.707           |           |
|                          | 1.3 Urugan Pedel untuk berm jalan t. 15 cm                                                           |                                              |  | M3       | TN.01        | 0,04           |  | 253.730        | 10.149          |           |
|                          | 2 Pekerjaan Perkerasan                                                                               |                                              |  |          |              |                |  |                |                 |           |
|                          | 2.1 Pas. Begisting                                                                                   |                                              |  | M2       | 2.2.1.3.5    | 0,15           |  | 276.844        | 41.527          |           |
|                          | 2.2 Pas. Plastik                                                                                     |                                              |  | M2       |              | 1              |  | 8.280          | 8.280           |           |
|                          | 2.3 Pas. Jaring Kawat ( Wiremesh ) M6                                                                |                                              |  | M2       | 2.2.1.1.5    | 1              |  | 33.569         | 33.569          |           |
|                          | 2.4 Perkerasan jalan beton (CBC) tebal 15 cm K.300                                                   |                                              |  | M3       | 7.2.2.1      | 0,15           |  | 3.642.244      | 546.337         |           |
|                          | 2.5 Pemadatan Perkerasan dengan trowel ( Finishing )                                                 |                                              |  | M2       | TN.02        | 1              |  | 5.808          | 5.808           |           |
|                          | 2.6 Pas. Besi Kuda-Kuda Ø 8                                                                          |                                              |  | kg       | 2.2.1.1.1    | 0,86           |  | 19.320         | 16.615          |           |
| 1.3.04.01.01.0010        | Pemeliharaan / Perbaikan Jalan Lingkungan Permukiman                                                 | Hotmix AC-WC, tebal 4cm                      |  |          |              |                |  |                | 1.874.063       | 1.874.100 |
|                          | 1 Pekerjaan Tanah                                                                                    |                                              |  |          |              |                |  |                |                 |           |
|                          | 1.1 Urugan Agregat Kelas A untuk Badan Jalan tb. 5cm                                                 |                                              |  | M3       | E.2          | 0,050          |  | 991.716        | 49.586          |           |

|                         |      |                                                                                       |                                       |  |         |         |         |  |               |            |            |
|-------------------------|------|---------------------------------------------------------------------------------------|---------------------------------------|--|---------|---------|---------|--|---------------|------------|------------|
|                         | 1.2  | Pemadatan Urugan Menggunakan Tandem roller                                            |                                       |  | M3      | 1.3.2.1 | 0,050   |  | 67.073        | 3.354      |            |
|                         | 2    | Pekerjaan Perkerasan                                                                  |                                       |  |         |         |         |  |               |            |            |
|                         | 2.1  | Lapis perkat                                                                          |                                       |  | Ltr     | F.2     | 0,250   |  | 39.380        | 9.845      |            |
|                         | 2.2  | Laston lapis aus AC-WC tebal 4 cm                                                     |                                       |  | M2      | F.17    | 1,000   |  | 1.811.278     | 1.811.278  |            |
| 1.3.04.01.01.0010       |      | Pemeliharaan / Perbaikan Jalan Lingkungan Permukiman                                  | Pavingstone pabrikasi K300, tebal 8cm |  |         |         |         |  |               | 286.622    | 286.700    |
|                         | 1    | Pekerjaan Tanah                                                                       |                                       |  |         |         |         |  |               |            |            |
|                         | 1.1  | Urugan Pedel untuk badan jalan t. 10 cm                                               |                                       |  | M3      | TN.01   | 0,1     |  | 253.730       | 25.373     |            |
|                         | 1.2  | Pemadatan Urugan menggunakan Tandem Roller                                            |                                       |  | M3      | 1.3.2.1 | 0,1     |  | 67.073        | 6.707      |            |
|                         | 2    | Pekerjaan Perkerasan                                                                  |                                       |  |         |         |         |  |               |            |            |
|                         | 2.1  | Pas. Pavingstone tbl. 8 cm,K.300 ( pabrikasi )                                        |                                       |  | M2      | 7.1.1.2 | 0,73    |  | 219.933       | 160.551    |            |
|                         | 2.2  | Pas. Topi uskup tbl. 8 cm,K.300 ( pabrikasi )                                         |                                       |  | M2      | 7.1.1.2 | 0,1     |  | 219.933       | 21.993     |            |
|                         | 2.3  | Pas. Kanstin cetakan 10/20-40 ( pabrikasi )                                           |                                       |  | M       | 7.1.2.1 | 0,73    |  | 98.627        | 71.997     |            |
| 1.3.04.01.02            |      | JEMBATAN                                                                              |                                       |  |         |         |         |  |               |            |            |
| 1.3.04.01.02.0003       |      | JEMBATAN PADA JALAN KABUPATEN                                                         |                                       |  |         |         |         |  |               |            |            |
| 1.3.04.01.02.0003.00001 |      | Peningkatan Jembatan Kabupaten, Struktur Baja Komposit                                | Struktur Baja Komposit                |  | M2      |         |         |  |               | 60.067.133 | 60.067.200 |
|                         | 1    | Pekerjaan Umum                                                                        |                                       |  |         |         |         |  |               |            |            |
|                         | 1.1  | Mobilisasi                                                                            |                                       |  | Ls      |         | 0,004   |  | 70.000.000    | 291.667    |            |
|                         | 1.2  | Manajemen dan Keselamatan Lalu Lintas                                                 |                                       |  | Ls      |         | 0,004   |  | 13.246.714    | 55.195     |            |
|                         | 1.3  | Jembatan / Jalan Sementara                                                            |                                       |  | Ls      |         | 0,004   |  | 30.000.000    | 125.000    |            |
|                         | 1.4  | Keselamatan dan Kesehatan Kerja                                                       |                                       |  | Ls      |         | 0,004   |  | 30.000.000    | 125.000    |            |
|                         | 2    | Pekerjaan Drainase                                                                    |                                       |  |         |         |         |  |               |            |            |
|                         | 2.1  | Galian untuk Selokan Drainase dan Saluran Air                                         |                                       |  | M3      | B.1     | 0,300   |  | 69.755        | 20.926     |            |
|                         | 2.2  | Pasangan Batu dengan Mortar                                                           |                                       |  | M3      | B.2     | 0,667   |  | 1.595.922     | 1.063.948  |            |
|                         | 3    | Pekerjaan Tanah dan Geosintetik                                                       |                                       |  |         |         |         |  |               |            |            |
|                         | 3.1  | Galian Biasa                                                                          |                                       |  | M3      | C.1     | 3,200   |  | 52.789        | 168.924    |            |
|                         | 3.2  | Galian Batu Lunak                                                                     |                                       |  | M3      | C.2     | 0,800   |  | 41.428        | 33.142     |            |
|                         | 3.3  | Timbunan Pilihan dari sumber galian                                                   |                                       |  | M3      | C.13    | 5,833   |  | 249.039       | 1.452.730  |            |
|                         | 4    | Perkerasan Berbutir                                                                   |                                       |  |         |         |         |  |               |            |            |
|                         | 4.1  | Lapis Pondasi Agregat Kelas A                                                         |                                       |  | M3      | E.2     | 1,167   |  | 991.716       | 1.157.002  |            |
|                         | 4.2  | Lapis Pondasi Agregat Kelas S                                                         |                                       |  | M3      | E.5     | 0,500   |  | 1.175.740     | 587.870    |            |
|                         | 5    | Perkerasan Aspal                                                                      |                                       |  |         |         |         |  |               |            |            |
|                         | 5.1  | Lapis Resap Pengikat - Aspal Emulsi                                                   |                                       |  | Liter   | F.1     | 5,000   |  | 42.996        | 214.979    |            |
|                         | 5.2  | Lapis Perekat - Aspal Emulsi                                                          |                                       |  | Liter   | F.2     | 2,400   |  | 39.380        | 94.512     |            |
|                         | 5.3  | Laston Lapis Aus (AC-WC)                                                              |                                       |  | Ton     | F.17    | 0,552   |  | 1.811.278     | 999.826    |            |
|                         | 5.4  | Laston Lapis Antara (AC-BC)                                                           |                                       |  | Ton     | F.19    | 0,690   |  | 1.738.868     | 1.199.819  |            |
|                         | 6    | Pekerjaan Struktur                                                                    |                                       |  |         |         |         |  |               |            |            |
|                         | 6.1  | Beton struktur, fc'30 MPa                                                             |                                       |  | M3      | G.5     | 0,820   |  | 27.292.909    | 22.380.186 |            |
|                         | 6.2  | Beton struktur, fc'20 MPa                                                             |                                       |  | M3      | G.14    | 0,829   |  | 1.697.795     | 1.407.755  |            |
|                         | 6.3  | Beton, fc'10 Mpa                                                                      |                                       |  | M3      | G.22    | 0,223   |  | 1.920.859     | 427.391    |            |
|                         | 6.4  | Penyediaan Unit Baja Girder Bentang C 20 meter Lapis Hotdip Galvanised                |                                       |  | Bentang |         | 0,008   |  | 1.113.200.000 | 9.276.667  |            |
|                         | 6.5  | Pemasangan Unit Baja Girder Bentang C 20 meter Lapis Hotdip Galvanised                |                                       |  | Kg      |         | 150,917 |  | 4.700         | 709.308    |            |
|                         | 6.6  | Pengangkutan Unit Baja Girder Bentang C 20 meter Lapis Hotdip Galvanised dari Jakarta |                                       |  | Kg      |         | 150,917 |  | 2.600         | 392.383    |            |
|                         | 6.7  | Baja Tulangan Polos-BjTP 280                                                          |                                       |  | Kg      | G.42    | 55,582  |  | 19.117        | 1.062.583  |            |
|                         | 6.8  | Baja Tulangan Sirip BjTS 420A                                                         |                                       |  | Kg      | G.44    | 325,687 |  | 23.142        | 7.537.059  |            |
|                         | 6.9  | Fondasi Cerucuk, Penyediaan dan Pemasangan                                            |                                       |  | M1      | G.68    | 2,552   |  | 151.892       | 387.641    |            |
|                         | 6.10 | Penyediaan Tiang Pancang Beton Pratekan Pracetak Ukuran 250 x 250 mm                  |                                       |  | M1      | BM.02   | 2,400   |  | 465.785       | 1.117.884  |            |
|                         | 6.11 | Pemasangan Tiang Pancang Beton Pratekan Pracetak ukuran 250 x 250 mm                  |                                       |  | M1      | BM.03   | 2,400   |  | 2.665.418     | 6.397.004  |            |
|                         | 6.12 | Pasangan Batu                                                                         |                                       |  | M3      | B.1     | 1,158   |  | 69.755        | 80.800     |            |
|                         | 6.13 | Sabungan siar Muai Tipe Asphaltic Plug, Movable                                       |                                       |  | M1      | G.118   | 0,046   |  | 6.155.338     | 282.120    |            |
|                         | 6.14 | Landasan Elastomerik Karet Alam Berlapis Baja ukuran 450 mm x 400 mm x 55 mm          |                                       |  | Buah    | G.129   | 0,017   |  | 1.545.638     | 25.761     |            |
|                         | 6.15 | Sandaran (Railing)                                                                    |                                       |  | M1      | G.140   | 0,342   |  | 963.722       | 329.272    |            |
|                         | 6.16 | Papan Nama Jembatan                                                                   |                                       |  | M1      | G.141   | 0,008   |  | 659.375       | 5.495      |            |
|                         | 6.17 | Pembongkaran Pasangan Batu                                                            |                                       |  | M3      | G.142   | 0,833   |  | 402.090       | 335.075    |            |
|                         | 6.18 | Pembongkaran Beton                                                                    |                                       |  | M3      | G.143   | 0,467   |  | 175.815       | 82.047     |            |
|                         | 6.19 | Pembongkaran Balok Baja (Steel Stringers)                                             |                                       |  | M'      | G.147   | 0,179   |  | 174.981       | 31.351     |            |
|                         | 6.20 | Dreck drain baja medium dia. 3"                                                       |                                       |  | Buah    | G.150   | 0,075   |  | 184.857       | 13.864     |            |
|                         | 7    | Pekerjaan Rehabilitasi Jembatan                                                       |                                       |  |         |         |         |  |               |            |            |
|                         | 7.1  | Pengecatan dekoratif pada elemen struktur beton, tebal : 100 µm                       |                                       |  | M2      | H.10    | 0,533   |  | 139.588       | 74.447     |            |
|                         | 7.2  | Pengecatan struktur baja pada daerah kering tebal 80 mikron                           |                                       |  | M2      | H.29    | 0,167   |  | 169.711       | 28.285     |            |
|                         | 8    | Pekerjaan Harian dan Pekerjaan Lain-Lain                                              |                                       |  |         |         |         |  |               |            |            |
|                         | 8.1  | Rambu Jalan Tunggal dengan Pemandul High Intensity Grade                              |                                       |  | Buah    | O.28    | 0,008   |  | 596.586       | 4.972      |            |
|                         | 8.2  | Patok Pengarah                                                                        |                                       |  | Buah    | I.30    | 0,083   |  | 192.313       | 16.026     |            |
|                         | 8.3  | Rel Pengaman                                                                          |                                       |  | M1      | I.34    | 0,267   |  | 16.802        | 4.481      |            |
|                         | 8.4  | Kerb Pracetak Jenis 1 (Peninggi/Mountable)                                            |                                       |  | M1      | I.39    | 0,425   |  | 134.783       | 57.283     |            |
|                         | 8.5  | Perkerasan Blok Beton pada Trotoar dan Median                                         |                                       |  | M2      | I.48    | 0,045   |  | 210.148       | 9.457      |            |

|                         |                                                                                  |                              |  |       |           |         |            |            |            |
|-------------------------|----------------------------------------------------------------------------------|------------------------------|--|-------|-----------|---------|------------|------------|------------|
| 1.3.04.01.02.0003.00002 | <b>Peningkatan Jembatan Kabupaten, Struktur Beton Balok T</b>                    | Struktur Beton Balok T       |  | M2    |           |         |            | 42.900.187 | 42.900.200 |
|                         | 1 Pekerjaan Umum                                                                 |                              |  |       |           |         |            |            |            |
|                         | 1.1 Mobilisasi                                                                   |                              |  | Ls    |           | 0,020   | 50.000.000 | 1.020.408  |            |
|                         | 1.2 Manajemen dan Keselamatan Lalu Lintas                                        |                              |  | Ls    |           | 0,020   | 8.003.831  | 163.343    |            |
|                         | 1.3 Jembatan / Jalan Sementara                                                   |                              |  | Ls    |           | 0,020   | 20.000.000 | 408.163    |            |
|                         | 1.4 Keselamatan dan Kesehatan Kerja                                              |                              |  | Ls    |           | 0,020   | 20.000.000 | 408.163    |            |
|                         | 2 Pekerjaan Tanah dan Geosintetik                                                |                              |  |       |           |         |            |            |            |
|                         | 2.1 Galian Biasa                                                                 |                              |  | M3    | C.1       | 3,265   | 52.789     | 172.372    |            |
|                         | 2.2 Timbunan Biasa dari hasil galian                                             |                              |  | M3    | C.12      | 2,857   | 106.013    | 302.895    |            |
|                         | 2.3 Timbunan Pilihan dari sumber galian                                          |                              |  | M3    | C.13      | 4,286   | 249.039    | 1.067.312  |            |
|                         | 3 Pekerjaan Perkerasan Berbutir                                                  |                              |  |       |           |         |            |            |            |
|                         | 3.1 Lapis Pondasi Agregat Kelas A                                                |                              |  | M3    | E.2       | 4,286   | 991.716    | 4.250.210  |            |
|                         | 3.2 Lapis Pondasi Agregat Kelas S                                                |                              |  | M3    | E.5       | 1,837   | 1.175.740  | 2.159.522  |            |
|                         | 4 Pekerjaan Aspal                                                                |                              |  |       |           |         |            |            |            |
|                         | 4.1 Lapis Resap Pengikat - Aspal Cair/Emulsi                                     |                              |  | Liter | F.1       | 18,367  | 42.996     | 789.718    |            |
|                         | 4.2 Lapis Perekat - Aspal Cair/Emulsi                                            |                              |  | Liter | F.2       | 8,971   | 39.380     | 353.293    |            |
|                         | 4.3 Laston Lapis Aus (AC-WC)                                                     |                              |  | Ton   | F.17      | 1,769   | 1.811.278  | 3.203.523  |            |
|                         | 4.4 Laston Lapis Fondasi (AC-Base)                                               |                              |  | Ton   | F.21      | 2,535   | 1.481.531  | 3.755.228  |            |
|                         | 5 Pekerjaan Struktur                                                             |                              |  |       |           |         |            |            |            |
|                         | 5.1 Beton struktur, f <sub>c</sub> '35 MPa                                       |                              |  | M3    | G.4       | 1,323   | 482.363    | 638.392    |            |
|                         | 5.2 Beton struktur, f <sub>c</sub> '20 MPa                                       |                              |  | M3    | G.14      | 1,796   | 1.697.795  | 3.049.102  |            |
|                         | 5.3 Beton , f <sub>c</sub> '15 Mpa                                               |                              |  | M3    | G.20      | 0,100   | 1.652.487  | 164.574    |            |
|                         | 5.4 Beton, f <sub>c</sub> '10 Mpa                                                |                              |  | M3    | G.22      | 0,062   | 1.920.859  | 119.172    |            |
|                         | 5.5 Baja Tulangan Polos-BjTP 280                                                 |                              |  | Kg    | G.42      | 41,710  | 19.117     | 797.387    |            |
|                         | 5.6 Baja Tulangan Sirip BjTS 420A                                                |                              |  | Kg    | G.44      | 140,954 | 23.142     | 3.261.968  |            |
|                         | 5.7 Penyediaan Tiang Pancang Beton Bertulang Pracetak ukuran 250 mm x 250 mm     |                              |  | M1    | BM.02     | 4,898   | 465.785    | 2.281.395  |            |
|                         | 5.8 Pemancangan Tiang Pancang Beton Bertulang Pracetak ukuran 250 mm x 250 mm    |                              |  | M1    | BM.03     | 4,898   | 2.665.418  | 13.055.111 |            |
|                         | 5.9 Tiang Bor Beton, diameter 300 mm                                             |                              |  | M1    | BM.01     | 0,459   | 306.269    | 140.634    |            |
|                         | 5.10 Pasangan Batu                                                               |                              |  | M3    | B.1       | 0,560   | 69.755     | 39.063     |            |
|                         | 5.11 Sambungan Siar Muai Tipe Siku 50x50x5                                       |                              |  | M'    |           | 0,229   | 1.230.767  | 281.318    |            |
|                         | 5.12 Landasan Elastomerik Karet Alam Berlapis Baja Ukuran 400 MM x350 MM x 45 MM |                              |  | Buah  | BM.04     | 0,204   | 1.600.221  | 326.576    |            |
|                         | 5.13 Sandaran (Railing)                                                          |                              |  | M1    | G.140     | 0,286   | 963.722    | 275.349    |            |
|                         | 5.14 Papan Nama Jembatan                                                         |                              |  | Bh    | G.141     | 0,041   | 659.375    | 26.913     |            |
|                         | 5.15 Pembongkaran Pasangan Batu                                                  |                              |  | M3    | G.142     | 0,576   | 402.090    | 231.571    |            |
|                         | 5.16 Pembongkaran Beton                                                          |                              |  | M3    | G.143     | 0,131   | 175.815    | 23.107     |            |
|                         | 5.17 Pembongkaran Balok Baja (Steel Stingers)                                    |                              |  | M1    | G.147     | 0,571   | 174.981    | 99.989     |            |
|                         | 5.18 Pipa Drainase Galvanish diameter 2,5 inch                                   |                              |  | M1    | 9.2.1.1   | 0,122   | 281.059    | 34.415     |            |
| 1.3.04.01.02.0003.00003 | <b>Peningkatan Jembatan Kabupaten, Struktur Precast Box Culvert</b>              | Struktur Precast Box Culvert |  | M2    |           |         |            | 20.581.372 | 20.581.400 |
|                         | 1 Pekerjaan Umum                                                                 |                              |  |       |           |         |            |            |            |
|                         | 1.1 Mobilisasi                                                                   |                              |  | Ls    |           | 0,028   | 35.000.000 | 972.222    |            |
|                         | 1.2 Manajemen dan Keselamatan Lalu Lintas                                        |                              |  | Ls    |           | 0,028   | 4.500.079  | 125.002    |            |
|                         | 1.3 Jembatan / Jalan Sementara                                                   |                              |  | Ls    |           | 0,028   | 30.000.000 | 833.333    |            |
|                         | 1.4 Keselamatan dan Kesehatan Kerja                                              |                              |  | Ls    |           | 0,028   | 20.000.000 | 555.556    |            |
|                         | 2 Pekerjaan Tanah dan Geosintetik                                                |                              |  |       |           |         |            |            |            |
|                         | 2.1 Galian Biasa                                                                 |                              |  | M3    | C.1       | 4,499   | 52.789     | 237.479    |            |
|                         | 2.2 Timbunan Biasa dari hasil galian                                             |                              |  | M3    | C.12      | 2,249   | 106.013    | 238.459    |            |
|                         | 2.3 Timbunan Pilihan dari sumber galian                                          |                              |  | M3    | C.13      | 6,899   | 249.039    | 1.718.130  |            |
|                         | 3 Pekerjaan Perkerasan Berbutir                                                  |                              |  |       |           |         |            |            |            |
|                         | 3.1 Lapis Pondasi Agregat Kelas A                                                |                              |  | M3    | E.2       | 2,076   | 991.716    | 2.059.187  |            |
|                         | 3.2 Lapis Pondasi Agregat Kelas S                                                |                              |  | M3    | E.5       | 0,632   | 1.175.740  | 743.002    |            |
|                         | 4 Pekerjaan Aspal                                                                |                              |  |       |           |         |            |            |            |
|                         | 4.1 Lapis Resap Pengikat - Aspal Cair/Emulsi                                     |                              |  | Liter | F.1       | 8,134   | 42.996     | 349.729    |            |
|                         | 4.2 Lapis Perekat - Aspal Cair/Emulsi                                            |                              |  | Liter | F.2       | 2,821   | 39.380     | 111.105    |            |
|                         | 4.3 Laston Lapis Aus (AC-WC)                                                     |                              |  | Ton   | F.17      | 1,099   | 1.811.278  | 1.990.997  |            |
|                         | 4.4 Laston Lapis Fondasi (AC-Base)                                               |                              |  | Ton   | F.21      | 1,315   | 1.481.531  | 1.947.925  |            |
|                         | 5 Pekerjaan Struktur                                                             |                              |  |       |           |         |            |            |            |
|                         | 5.1 Beton struktur, f <sub>c</sub> '35 Mpa (Precast)                             |                              |  | M3    | G.4       | 1,418   | 482.363    | 684.017    |            |
|                         | 5.2 Beton struktur, f <sub>c</sub> '25 MPa                                       |                              |  | M3    | G.10      | 2,768   | 804.383    | 2.226.857  |            |
|                         | 5.3 Beton , f <sub>c</sub> '15 Mpa                                               |                              |  | M3    | G.20      | 0,032   | 1.652.487  | 53.362     |            |
|                         | 5.4 Baja Tulangan Polos-BjTP 280                                                 |                              |  | Kg    | G.42      | 83,207  | 19.117     | 1.590.698  |            |
|                         | 5.5 Baja Tulangan Sirip BjTS 280                                                 |                              |  | Kg    | G.43      | 82,838  | 21.824     | 1.807.864  |            |
|                         | 5.6 Anyaman Kawat yang dilas (Welded Wire Mesh)                                  |                              |  | Kg    | 2.2.1.1.5 | 18,121  | 33.569     | 608.311    |            |
|                         | 5.7 Fondasi Mikropile, Penyediaan dan Pemancangan                                |                              |  | M1    |           | 4,500   | 228.753    | 1.029.386  |            |
|                         | 5.8 Pasangan Batu Kosong yang diisi adukan                                       |                              |  | M3    | G.112     | 0,089   | 1.027.986  | 91.377     |            |
|                         | 5.9 Sandaran (Railing)                                                           |                              |  | M1    | G.140     | 0,333   | 963.722    | 321.241    |            |

|                         |                                                                                |                                         |  |  |       |       |        |  |            |            |            |
|-------------------------|--------------------------------------------------------------------------------|-----------------------------------------|--|--|-------|-------|--------|--|------------|------------|------------|
|                         | 5.10 Papan Nama Jembatan                                                       |                                         |  |  | Bh    | G.141 | 0,056  |  | 659.375    | 36.632     |            |
|                         | 5.11 Pembongkaran Pasangan Batu                                                |                                         |  |  | M3    | G.142 | 0,445  |  | 402.090    | 179.042    |            |
|                         | 5.12 Pembongkaran Beton                                                        |                                         |  |  | M3    | G.143 | 0,197  |  | 175.815    | 34.626     |            |
|                         | 6 Pekerjaan Harian                                                             |                                         |  |  |       |       |        |  |            |            |            |
|                         | 6.1 Dump Truck, Kapasitas 6 - 8 m3                                             |                                         |  |  | Jam   |       | 0,083  |  | 430.000    | 35.833     |            |
| 1.3.04.01.02.0003.00004 | <b>Peningkatan Jembatan Kabupaten, Box Culvert bentang 1,5 m Gandar 20 Ton</b> | Box Culvert bentang 1,5 m Gandar 20 Ton |  |  | M2    |       |        |  |            | 19.082.551 | 19.082.600 |
|                         | 1 Pekerjaan Umum                                                               |                                         |  |  |       |       |        |  |            |            |            |
|                         | 1.1 Mobilisasi                                                                 |                                         |  |  | Ls    |       | 0,093  |  | 10.000.000 | 925.926    |            |
|                         | 1.2 Manajemen dan Keselamatan Lalu Lintas                                      |                                         |  |  | Ls    |       | 0,093  |  | 2.891.245  | 267.708    |            |
|                         | 1.3 Jembatan / Jalan Sementara                                                 |                                         |  |  | Ls    |       | 0,093  |  | 7.000.000  | 648.148    |            |
|                         | 1.4 Keselamatan dan Kesehatan Kerja                                            |                                         |  |  | Ls    |       | 0,093  |  | 3.000.000  | 277.778    |            |
|                         | 2 Pekerjaan Drainase                                                           |                                         |  |  |       |       |        |  |            |            |            |
|                         | 2.1 Pasangan Batu dengan Mortar                                                |                                         |  |  | M3    | B.2   | 0,333  |  | 1.595.922  | 531.974    |            |
|                         | 2.2 Gorong-gorong Kotak Beton Bertulang, ukuran dalam 150 cm x 150 cm          |                                         |  |  | M1    | B.17  | 0,667  |  | 5.655.785  | 3.770.523  |            |
|                         | 3 Pekerjaan Tanah dan Geosintetik                                              |                                         |  |  |       |       |        |  |            |            |            |
|                         | 3.1 Galian Biasa                                                               |                                         |  |  | M3    | C.1   | 2,667  |  | 52.789     | 140.770    |            |
|                         | 3.2 Timbunan Biasa dari hasil galian                                           |                                         |  |  | M3    | C.12  | 10,667 |  | 106.013    | 1.130.807  |            |
|                         | 3.3 Timbunan Pilihan dari sumber galian                                        |                                         |  |  | M3    | C.13  | 10,667 |  | 249.039    | 2.656.420  |            |
|                         | 4 Pekerjaan Perkerasan Berbutir                                                |                                         |  |  |       |       |        |  |            |            |            |
|                         | 4.1 Lapis Pondasi Agregat Kelas A                                              |                                         |  |  | M3    | E.2   | 0,333  |  | 991.716    | 330.572    |            |
|                         | 4.2 Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal                     |                                         |  |  | M3    | E.18  | 0,267  |  | 3.240.867  | 864.231    |            |
|                         | 5 Pekerjaan Aspal                                                              |                                         |  |  |       |       |        |  |            |            |            |
|                         | 5.1 Lapis Resap Pengikat - Aspal Emulsi                                        |                                         |  |  | Liter | F.1   | 8,000  |  | 42.996     | 343.966    |            |
|                         | 5.2 Lapis Perekat - Aspal Emulsi                                               |                                         |  |  | Liter | F.2   | 3,733  |  | 39.380     | 147.018    |            |
|                         | 5.3 Laston Lapis Aus (AC-WC)                                                   |                                         |  |  | Ton   | F.17  | 0,859  |  | 1.811.278  | 1.555.284  |            |
|                         | 5.4 Laston Lapis Antara (AC-BC)                                                |                                         |  |  | Ton   | F.19  | 1,104  |  | 1.738.868  | 1.919.711  |            |
|                         | 6 Pekerjaan Struktur                                                           |                                         |  |  |       |       |        |  |            |            |            |
|                         | 6.1 Beton strukur, fc'20 MPa                                                   |                                         |  |  | M3    | G.14  | 0,741  |  | 1.697.795  | 1.257.626  |            |
|                         | 6.2 Beton, fc'10 Mpa                                                           |                                         |  |  | M3    | G.22  | 0,133  |  | 1.920.859  | 256.114    |            |
|                         | 6.3 Baja Tulangan Polos-BjTP 280                                               |                                         |  |  | Kg    | G.42  | 37,037 |  | 19.117     | 708.051    |            |
|                         | 6.4 Fondasi Cerucuk, Penyediaan dan Pemasangan                                 |                                         |  |  | M1    | G.68  | 3,333  |  | 151.892    | 506.306    |            |
|                         | 6.5 Pemasangan 1 M2 Plesteran 1 SP : 4 PP Tebal 15 mm                          |                                         |  |  | M2    | 3.7.4 | 2,444  |  | 63.111     | 154.272    |            |
|                         | 6.6 Papan Nama Jembatan                                                        |                                         |  |  | Bh    | G.141 | 0,093  |  | 659.375    | 61.053     |            |
|                         | 6.7 Pembongkaran Pasangan Batu                                                 |                                         |  |  | M3    | G.142 | 1,111  |  | 402.090    | 446.767    |            |
|                         | 6.8 Pembongkaran Beton                                                         |                                         |  |  | M3    | G.143 | 0,222  |  | 175.815    | 39.070     |            |
|                         | 7 Pekerjaan Harian dan Pekerjaan Lain-Lain                                     |                                         |  |  |       |       |        |  |            |            |            |
|                         | 7.1 Patok Pengarah                                                             |                                         |  |  | Buah  | L.30  | 0,741  |  | 192.313    | 142.454    |            |
| 1.3.04.01.02.0003.00005 | <b>Peningkatan Jembatan Kabupaten, Box Culvert bentang 1,2 m Gandar 20 Ton</b> | Box Culvert bentang 1,2 m Gandar 20 Ton |  |  | M2    |       |        |  |            | 16.568.709 | 16.568.800 |
|                         | 1 Pekerjaan Umum                                                               |                                         |  |  |       |       |        |  |            |            |            |
|                         | 1.1 Mobilisasi                                                                 |                                         |  |  | Ls    |       | 0,116  |  | 10.000.000 | 1.157.407  |            |
|                         | 1.2 Manajemen dan Keselamatan Lalu Lintas                                      |                                         |  |  | Ls    |       | 0,116  |  | 2.630.155  | 304.416    |            |
|                         | 1.3 Jembatan / Jalan Sementara                                                 |                                         |  |  | Ls    |       | 0,116  |  | 7.000.000  | 810.185    |            |
|                         | 1.4 Keselamatan dan Kesehatan Kerja                                            |                                         |  |  | Ls    |       | 0,116  |  | 5.000.000  | 578.704    |            |
|                         | 2 Pekerjaan Drainase                                                           |                                         |  |  |       |       |        |  |            |            |            |
|                         | 2.1 Pasangan Batu dengan Mortar                                                |                                         |  |  | M3    | B.2   | 0,333  |  | 1.595.922  | 531.974    |            |
|                         | 2.2 Gorong-gorong Kotak Beton Bertulang, ukuran dalam 120 cm x 120 cm          |                                         |  |  | M1    | B.16  | 0,833  |  | 4.196.932  | 3.497.444  |            |
|                         | 3 Pekerjaan Tanah dan Geosintetik                                              |                                         |  |  |       |       |        |  |            |            |            |
|                         | 3.1 Galian Biasa                                                               |                                         |  |  | M3    | C.1   | 3,333  |  | 52.789     | 175.963    |            |
|                         | 3.2 Timbunan Biasa dari hasil galian                                           |                                         |  |  | M3    | C.12  | 1,543  |  | 106.013    | 163.601    |            |
|                         | 3.3 Timbunan Pilihan dari sumber galian                                        |                                         |  |  | M3    | C.13  | 1,543  |  | 249.039    | 384.320    |            |
|                         | 4 Pekerjaan Perkerasan Berbutir                                                |                                         |  |  |       |       |        |  |            |            |            |
|                         | 4.1 Lapis Pondasi Agregat Kelas A                                              |                                         |  |  | M3    | E.2   | 0,417  |  | 991.716    | 413.215    |            |
|                         | 4.2 Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal                     |                                         |  |  | M3    | E.18  | 0,250  |  | 3.240.867  | 810.217    |            |
|                         | 5 Pekerjaan Aspal                                                              |                                         |  |  |       |       |        |  |            |            |            |
|                         | 5.1 Lapis Resap Pengikat - Aspal Emulsi                                        |                                         |  |  | Liter | F.1   | 8,333  |  | 42.996     | 358.298    |            |
|                         | 5.2 Lapis Perekat - Aspal Emulsi                                               |                                         |  |  | Liter | F.2   | 4,000  |  | 39.380     | 157.519    |            |
|                         | 5.3 Laston Lapis Aus (AC-WC)                                                   |                                         |  |  | Ton   | F.17  | 0,920  |  | 1.811.278  | 1.666.376  |            |
|                         | 5.4 Laston Lapis Antara (AC-BC)                                                |                                         |  |  | Ton   | F.19  | 1,150  |  | 1.738.868  | 1.999.699  |            |
|                         | 6 Pekerjaan Struktur                                                           |                                         |  |  |       |       |        |  |            |            |            |
|                         | 6.1 Beton strukur, fc'20 MPa                                                   |                                         |  |  | M3    | G.14  | 0,694  |  | 1.697.795  | 1.179.025  |            |
|                         | 6.2 Beton, fc'10 Mpa                                                           |                                         |  |  | M3    | G.22  | 0,125  |  | 1.920.859  | 240.107    |            |
|                         | 6.3 Baja Tulangan Polos-BjTP 280                                               |                                         |  |  | Kg    | G.42  | 34,722 |  | 19.117     | 663.798    |            |
|                         | 6.4 Fondasi Cerucuk, Penyediaan dan Pemasangan                                 |                                         |  |  | M1    | G.68  | 2,778  |  | 151.892    | 421.922    |            |
|                         | 6.5 Pemasangan 1 M2 Plesteran 1 SP : 4 PP Tebal 15 mm                          |                                         |  |  | M2    | 3.7.4 | 3,056  |  | 63.111     | 192.840    |            |
|                         | 6.6 Papan Nama Jembatan                                                        |                                         |  |  | Bh    | G.141 | 0,116  |  | 659.375    | 76.317     |            |

|                         |                                                                                   |                                                                       |  |                                                          |       |             |        |       |            |            |            |
|-------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------|--|----------------------------------------------------------|-------|-------------|--------|-------|------------|------------|------------|
|                         | 6.7                                                                               | Pembongkaran Pasangan Batu                                            |  |                                                          | M3    | G.142       | 1,389  |       | 402.090    | 558.459    |            |
|                         | 6.8                                                                               | Pembongkaran Beton                                                    |  |                                                          | M3    | G.143       | 0,278  |       | 175.815    | 48.837     |            |
|                         | 7                                                                                 | Pekerjaan Harian dan Pekerjaan Lain-Lain                              |  |                                                          |       |             |        |       |            |            |            |
|                         | 7.1                                                                               | Patok Pengarah                                                        |  |                                                          | Buah  | I.30        | 0,926  |       | 192.313    | 178.068    |            |
| 1.3.04.01.02.0003.00006 | <b>Peningkatan Jembatan Kabupaten, Box Culvert bentang 1 m Gandar 20 Ton</b>      |                                                                       |  | Box Culvert bentang 1 m Gandar 20 Ton                    | M2    |             |        |       |            | 23.435.465 | 23.435.500 |
|                         | 1                                                                                 | Pekerjaan Umum                                                        |  |                                                          |       |             |        |       |            |            |            |
|                         | 1.1                                                                               | Mobilisasi                                                            |  |                                                          | Ls    |             | 0,139  |       | 10.000.000 | 1.388.889  |            |
|                         | 1.2                                                                               | Manajemen dan Keselamatan Lalu Lintas                                 |  |                                                          | Ls    |             | 0,139  |       | 3.568.054  | 495.563    |            |
|                         | 1.3                                                                               | Jembatan / Jalan Sementara                                            |  |                                                          | Ls    |             | 0,139  |       | 7.000.000  | 972.222    |            |
|                         | 1.4                                                                               | Keselamatan dan Kesehatan Kerja                                       |  |                                                          | Ls    |             | 0,139  |       | 5.000.000  | 694.444    |            |
|                         | 2                                                                                 | Pekerjaan Drainase                                                    |  |                                                          |       |             |        |       |            |            |            |
|                         | 2.1                                                                               | Pasangan Batu dengan Mortar                                           |  |                                                          | M3    | B.2         | 1,000  |       | 1.595.922  | 1.595.922  |            |
|                         | 2.2                                                                               | Gorong-gorong Kotak Beton Bertulang, ukuran dalam 100 cm x 100 cm     |  |                                                          | M1    | B.14        | 1,000  |       | 2.536.004  | 2.536.004  |            |
|                         | 3                                                                                 | Pekerjaan Tanah dan Geosintetik                                       |  |                                                          |       |             |        |       |            |            |            |
|                         | 3.1                                                                               | Galian Biasa                                                          |  |                                                          | M3    | C.1         | 3,200  |       | 52.789     | 168.924    |            |
|                         | 3.2                                                                               | Timbunan Biasa dari hasil galian                                      |  |                                                          | M3    | C.12        | 12,800 |       | 106.013    | 1.356.969  |            |
|                         | 3.3                                                                               | Timbunan Pilihan dari sumber galian                                   |  |                                                          | M3    | C.13        | 12,800 |       | 249.039    | 3.187.704  |            |
|                         | 4                                                                                 | Pekerjaan Perkerasan Berbutir                                         |  |                                                          |       |             |        |       |            |            |            |
|                         | 4.1                                                                               | Lapis Pondasi Agregat Kelas A                                         |  |                                                          | M3    | E.2         | 2,400  |       | 991.716    | 2.380.117  |            |
|                         | 4.2                                                                               | Perkerasan Beton Semen dengan Anyaman Tulangan Tunggal                |  |                                                          | M3    | E.18        | 0,800  |       | 3.240.867  | 2.592.694  |            |
|                         | 5                                                                                 | Pekerjaan Aspal                                                       |  |                                                          |       |             |        |       |            |            |            |
|                         | 5.1                                                                               | Lapis Resap Pengikat - Aspal Emulsi                                   |  |                                                          | Liter | F.1         | 8,000  |       | 42.996     | 343.966    |            |
|                         | 5.2                                                                               | Lapis Perekat - Aspal Emulsi                                          |  |                                                          | Liter | F.2         | 4,000  |       | 39.380     | 157.519    |            |
|                         | 5.3                                                                               | Laston Lapis Aus (AC-WC)                                              |  |                                                          | Ton   | F.17        | 0,920  |       | 1.811.278  | 1.666.376  |            |
|                         | 5.4                                                                               | Laston Lapis Antara (AC-BC)                                           |  |                                                          | Ton   | F.19        | 1,104  |       | 1.738.868  | 1.919.711  |            |
|                         | 6                                                                                 | Pekerjaan Struktur                                                    |  |                                                          |       |             |        |       |            |            |            |
|                         | 6.1                                                                               | Beton strukur, fc'20 MPa                                              |  |                                                          | M3    | G.14        | 0,167  |       | 1.697.795  | 282.966    |            |
|                         | 6.2                                                                               | Beton, fc'10 Mpa                                                      |  |                                                          | M3    | G.22        | 0,150  |       | 1.920.859  | 288.129    |            |
|                         | 6.3                                                                               | Baja Tulangan Polos-BjTP 280                                          |  |                                                          | Kg    | G.42        | 8,333  |       | 19.117     | 159.311    |            |
|                         | 6.4                                                                               | Fondasi Cerucuk, Penyediaan dan Pemasangan                            |  |                                                          | M1    | G.68        | 1,667  |       | 151.892    | 253.153    |            |
|                         | 6.5                                                                               | Pemasangan 1 M2 Plesteran 1 SP : 4 PP Tebal 15 mm                     |  |                                                          | M2    | 3.7.4       | 2,267  |       | 63.111     | 143.052    |            |
|                         | 6.6                                                                               | Papan Nama Jembatan                                                   |  |                                                          | Bh    | G.141       | 0,139  |       | 659.375    | 91.580     |            |
|                         | 6.7                                                                               | Pembongkaran Pasangan Batu                                            |  |                                                          | M3    | G.142       | 1,250  |       | 402.090    | 502.613    |            |
|                         | 6.8                                                                               | Pembongkaran Beton                                                    |  |                                                          | M3    | G.143       | 0,250  |       | 175.815    | 43.954     |            |
|                         | 7                                                                                 | Pekerjaan Harian dan Pekerjaan Lain-Lain                              |  |                                                          |       |             |        |       |            |            |            |
|                         | 7.1                                                                               | Patok Pengarah                                                        |  |                                                          | Buah  | I.30        | 1,111  |       | 192.313    | 213.681    |            |
| 1.3.04.02               | <b>BANGUNAN AIR</b>                                                               |                                                                       |  |                                                          |       |             |        |       |            |            |            |
| 1.3.04.02.01            | <b>BANGUNAN AIR IRIGASI</b>                                                       |                                                                       |  |                                                          |       |             |        |       |            |            |            |
| 1.3.04.02.01.0001       | <b>BANGUNAN WADUK IRIGASI</b>                                                     |                                                                       |  |                                                          |       |             |        |       |            |            |            |
| 1.3.04.02.01.0001       | <b>Pengerukan waduk, Menggunakan alat berat dan digunakan untuk tanggul</b>       |                                                                       |  | Menggunakan alat berat dan digunakan untuk tanggul       | M3    |             |        |       |            | 23.667     | 23.700     |
|                         | 1                                                                                 | Pengerukan Waduk (Menggunakan Alat Berat Dan Digunakan Untuk Tanggul) |  |                                                          |       |             |        | 1,007 | 23.500     | 23.667     |            |
| 1.3.04.02.01.0001       | <b>Pengerukan waduk, Menggunakan alat berat dan dibuang keluar</b>                |                                                                       |  | Menggunakan alat berat dan dibuang keluar                | M3    |             |        |       |            | 44.614     | 44.700     |
|                         | 1                                                                                 | Pengerukan Waduk (Menggunakan alat berat dan dibuang keluar)          |  |                                                          |       |             |        | 1,007 | 44.300     | 44.614     |            |
| 1.3.04.02.01.0002       | <b>BANGUNAN PENGAMBILAN IRIGASI</b>                                               |                                                                       |  |                                                          |       |             |        |       |            |            |            |
| 1.3.04.02.01.0002       | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 0,00 sampai dengan</b> |                                                                       |  | Pasangan batu belah tinggi 0,00 sampai dengan 0,50 meter | M     |             |        |       |            | 393.681    | 393.700    |
|                         | 1                                                                                 | Pekerjaan Tanah dan Geosintetik                                       |  |                                                          |       |             |        |       |            |            |            |
|                         | 1,1                                                                               | Galian Struktur dengan kedalaman 0 - 2 meter                          |  |                                                          | M3    | C.4         | 0,125  |       | 237.596    | 29.700     |            |
|                         | 2                                                                                 | Pekerjaan Struktur                                                    |  |                                                          |       |             |        |       |            |            |            |
|                         | 2,1                                                                               | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP                   |  |                                                          | M3    | A.1.02.1d.1 | 0,288  |       | 1.266.023  | 363.981    |            |
| 1.3.04.02.01.0002       | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 0,50 sampai dengan</b> |                                                                       |  | Pasangan batu belah tinggi 0,50 sampai dengan 1,00 meter | M     |             |        |       |            | 807.133    | 807.200    |
|                         | 1                                                                                 | Pekerjaan Tanah dan Geosintetik                                       |  |                                                          |       |             |        |       |            |            |            |
|                         | 1,1                                                                               | Galian Struktur dengan kedalaman 0 - 2 meter                          |  |                                                          | M3    | C.4         | 0,200  |       | 237.596    | 47.519     |            |
|                         | 2                                                                                 | Pekerjaan Struktur                                                    |  |                                                          |       |             |        |       |            |            |            |
|                         | 2,1                                                                               | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP                   |  |                                                          | M3    | A.1.02.1d.1 | 0,600  |       | 1.266.023  | 759.614    |            |
| 1.3.04.02.01.0002       | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 1,00 sampai dengan</b> |                                                                       |  | Pasangan batu belah tinggi 1,00 sampai dengan 1,50 meter | M     |             |        |       |            | 1.695.904  | 1.696.000  |
|                         | 1                                                                                 | Pekerjaan Tanah dan Geosintetik                                       |  |                                                          |       |             |        |       |            |            |            |
|                         | 1,1                                                                               | Galian Struktur dengan kedalaman 0 - 2 meter                          |  |                                                          | M3    | C.4         | 0,375  |       | 237.596    | 89.099     |            |
|                         | 2                                                                                 | Pekerjaan Struktur                                                    |  |                                                          |       |             |        |       |            |            |            |
|                         | 2,1                                                                               | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP                   |  |                                                          | M3    | A.1.02.1d.2 | 1,200  |       | 1.339.005  | 1.606.806  |            |
| 1.3.04.02.01.0002       | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 1,50 sampai dengan</b> |                                                                       |  | Pasangan batu belah tinggi 1,50 sampai dengan 2,00 meter | M     |             |        |       |            | 2.923.047  | 2.923.100  |
|                         | 1                                                                                 | Pekerjaan Tanah dan Geosintetik                                       |  |                                                          |       |             |        |       |            |            |            |
|                         | 1,1                                                                               | Galian Struktur dengan kedalaman 0 - 2 meter                          |  |                                                          | M3    | C.4         | 0,665  |       | 237.596    | 158.001    |            |
|                         | 2                                                                                 | Pekerjaan Struktur                                                    |  |                                                          |       |             |        |       |            |            |            |
|                         | 2,1                                                                               | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP                   |  |                                                          | M3    | A.1.02.1d.2 | 2,065  |       | 1.339.005  | 2.765.045  |            |
| 1.3.04.02.01.0002       | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 2,00 sampai dengan</b> |                                                                       |  | Pasangan batu belah tinggi 2,00 sampai dengan 2,50 meter | M     |             |        |       |            | 4.114.486  | 4.114.500  |

|                   |                                                                                              |                                                     |                                                          |  |      |             |         |  |            |             |             |
|-------------------|----------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------|--|------|-------------|---------|--|------------|-------------|-------------|
|                   | 1                                                                                            | Pekerjaan Tanah dan Geosintetik                     |                                                          |  |      |             |         |  |            |             |             |
|                   | 1,1                                                                                          | Galian Struktur dengan kedalaman 0 - 2 meter        |                                                          |  | M3   | C.4         | 0,850   |  | 237.596    | 201.957     |             |
|                   | 2                                                                                            | Pekerjaan Struktur                                  |                                                          |  |      |             |         |  |            |             |             |
|                   | 2,1                                                                                          | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP |                                                          |  | M3   | A.1.02.1d.3 | 2,850   |  | 1.372.817  | 3.912.529   |             |
| 1.3.04.02.01.0002 | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 2,50 sampai dengan 3,00 meter</b> |                                                     | Pasangan batu belah tinggi 2,50 sampai dengan 3,00 meter |  |      |             |         |  |            | 6.945.917   | 6.946.000   |
|                   | 1                                                                                            | Pekerjaan Tanah dan Geosintetik                     |                                                          |  |      |             |         |  |            |             |             |
|                   | 1,1                                                                                          | Galian Struktur dengan kedalaman 0 - 2 meter        |                                                          |  | M3   | C.4         | 1,500   |  | 237.596    | 356.394     |             |
|                   | 2                                                                                            | Pekerjaan Struktur                                  |                                                          |  |      |             |         |  |            |             |             |
|                   | 2,1                                                                                          | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP |                                                          |  | M3   | A.1.02.1d.3 | 4,800   |  | 1.372.817  | 6.589.523   |             |
| 1.3.04.02.01.0004 | <b>BANGUNAN PEMBUANG IRIGASI</b>                                                             |                                                     |                                                          |  |      |             |         |  |            |             |             |
| 1.3.04.02.01.0004 | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 0,00 sampai dengan 0,50 meter</b> |                                                     | Pasangan batu belah tinggi 0,00 sampai dengan 0,50 meter |  | M    |             |         |  |            | 393.681     | 393.700     |
|                   | 1                                                                                            | Pekerja                                             | 0                                                        |  |      |             |         |  |            |             |             |
|                   | 1,1                                                                                          | Galian Struktur dengan kedalaman 0 - 2 meter        |                                                          |  | M3   | C.4         | 0,125   |  | 237.596    | 29.700      |             |
|                   | 2                                                                                            | Pekerjaan Struktur                                  |                                                          |  |      |             |         |  |            |             |             |
|                   | 2,1                                                                                          | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP |                                                          |  | M3   | A.1.02.1d.1 | 0,288   |  | 1.266.023  | 363.981     |             |
| 1.3.04.02.01.0004 | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 0,50 sampai dengan 1,00 meter</b> |                                                     | Pasangan batu belah tinggi 0,50 sampai dengan 1,00 meter |  | M    |             |         |  |            | 807.133     | 807.200     |
|                   | 1                                                                                            | Pekerjaan Tanah dan Geosintetik                     |                                                          |  |      |             |         |  |            |             |             |
|                   | 1,1                                                                                          | Galian Struktur dengan kedalaman 0 - 2 meter        |                                                          |  | M3   | C.4         | 0,200   |  | 237.596    | 47.519      |             |
|                   | 2                                                                                            | Pekerjaan Struktur                                  |                                                          |  |      |             |         |  |            |             |             |
|                   | 2,1                                                                                          | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP |                                                          |  | M3   | A.1.02.1d.1 | 0,600   |  | 1.266.023  | 759.614     |             |
| 1.3.04.02.01.0004 | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 1,00 sampai dengan 1,50 meter</b> |                                                     | Pasangan batu belah tinggi 1,00 sampai dengan 1,50 meter |  | M    |             |         |  |            | 1.695.904   | 1.696.000   |
|                   | 1                                                                                            | Pekerjaan Tanah dan Geosintetik                     |                                                          |  |      |             |         |  |            |             |             |
|                   | 1,1                                                                                          | Galian Struktur dengan kedalaman 0 - 2 meter        |                                                          |  | M3   | C.4         | 0,375   |  | 237.596    | 89.099      |             |
|                   | 2                                                                                            | Pekerjaan Struktur                                  |                                                          |  |      |             |         |  |            |             |             |
|                   | 2,1                                                                                          | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP |                                                          |  | M3   | A.1.02.1d.2 | 1,200   |  | 1.339.005  | 1.606.806   |             |
| 1.3.04.02.01.0004 | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 1,50 sampai dengan 2,00 meter</b> |                                                     | Pasangan batu belah tinggi 1,50 sampai dengan 2,00 meter |  | M    |             |         |  |            | 2.923.047   | 2.923.100   |
|                   | 1                                                                                            | Pekerjaan Tanah dan Geosintetik                     |                                                          |  |      |             |         |  |            |             |             |
|                   | 1,1                                                                                          | Galian Struktur dengan kedalaman 0 - 2 meter        |                                                          |  | M3   | C.4         | 0,665   |  | 237.596    | 158.001     |             |
|                   | 2                                                                                            | Pekerjaan Struktur                                  |                                                          |  |      |             |         |  |            |             |             |
|                   | 2,1                                                                                          | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP |                                                          |  | M3   | A.1.02.1d.2 | 2,065   |  | 1.339.005  | 2.765.045   |             |
| 1.3.04.02.01.0004 | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 2,00 sampai dengan 2,50 meter</b> |                                                     | Pasangan batu belah tinggi 2,00 sampai dengan 2,50 meter |  | M    |             |         |  |            | 4.114.486   | 4.114.500   |
|                   | 1                                                                                            | Pekerjaan Tanah dan Geosintetik                     |                                                          |  |      |             |         |  |            |             |             |
|                   | 1,1                                                                                          | Galian Struktur dengan kedalaman 0 - 2 meter        |                                                          |  | M3   | C.4         | 0,850   |  | 237.596    | 201.957     |             |
|                   | 2                                                                                            | Pekerjaan Struktur                                  |                                                          |  |      |             |         |  |            |             |             |
|                   | 2,1                                                                                          | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP |                                                          |  | M3   | A.1.02.1d.3 | 2,850   |  | 1.372.817  | 3.912.529   |             |
| 1.3.04.02.01.0004 | <b>Pembangunan Saluran Irigasi, Pasangan batu belah tinggi 2,50 sampai dengan 3,00 meter</b> |                                                     | Pasangan batu belah tinggi 2,50 sampai dengan 3,00 meter |  | M    |             |         |  |            | 6.945.917   | 6.946.000   |
|                   | 1                                                                                            | Pekerjaan Tanah dan Geosintetik                     |                                                          |  |      |             |         |  |            |             |             |
|                   | 1,1                                                                                          | Galian Struktur dengan kedalaman 0 - 2 meter        |                                                          |  | M3   | C.4         | 1,500   |  | 237.596    | 356.394     |             |
|                   | 2                                                                                            | Pekerjaan Struktur                                  |                                                          |  |      |             |         |  |            |             |             |
|                   | 2,1                                                                                          | Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP |                                                          |  | M3   | A.1.02.1d.3 | 4,800   |  | 1.372.817  | 6.589.523   |             |
| 1.3.04.02.01.0006 | <b>Pembangunan Sumur Pantek</b>                                                              |                                                     |                                                          |  | Unit |             |         |  |            | 150.042.300 | 150.042.300 |
|                   | 1                                                                                            | Insentif Kerja                                      |                                                          |  |      |             |         |  |            |             |             |
|                   | 1,1                                                                                          | Insentif Pekerja                                    |                                                          |  | OH   |             | 160,000 |  | 72.500     | 11.600.000  |             |
|                   | 1,2                                                                                          | Insentif Tukang                                     |                                                          |  | OH   |             | 60,000  |  | 82.500     | 4.950.000   |             |
|                   | 2                                                                                            | Sewa Peralatan                                      |                                                          |  |      |             |         |  |            |             |             |
|                   | 2,1                                                                                          | Sewa Rig Mesin Bor                                  |                                                          |  | hari |             | 14,000  |  | 165.000    | 2.310.000   |             |
|                   | 2,2                                                                                          | Sewa Mesin Bor dia 6"                               |                                                          |  | hari |             | 14,000  |  | 2.000.000  | 28.000.000  |             |
|                   | 2,3                                                                                          | Sewa Peralatan Mesin Bor                            |                                                          |  | hari |             | 14,000  |  | 500.000    | 7.000.000   |             |
|                   | 2,4                                                                                          | Sewa Pompa Lumpur                                   |                                                          |  | hari |             | 2,000   |  | 175.000    | 350.000     |             |
|                   | 3                                                                                            | Pekerjaan Perpipaan & Pompa                         |                                                          |  |      |             |         |  |            |             |             |
|                   | 3,1                                                                                          | pipa PVC 6" AW                                      |                                                          |  | m1   |             | 105,000 |  | 215.000    | 22.575.000  |             |
|                   | 3,2                                                                                          | Socket PVC 6"/6" AW                                 |                                                          |  | bh   |             | 30,000  |  | 165.000    | 4.950.000   |             |
|                   | 3,3                                                                                          | Lem pipa                                            |                                                          |  | bh   |             | 20,000  |  | 22.000     | 440.000     |             |
|                   | 3,4                                                                                          | Filter Pipa 3" AW                                   |                                                          |  | bh   |             | 1,000   |  | 124.000    | 124.000     |             |
|                   | 3,5                                                                                          | klem pvc                                            |                                                          |  | bh   |             | 5,000   |  | 12.500     | 62.500      |             |
|                   | 3,6                                                                                          | weld flange PVC 6"                                  |                                                          |  | bh   |             | 1,000   |  | 275.800    | 275.800     |             |
|                   | 3,7                                                                                          | pipa galvanis 3"                                    |                                                          |  | m1   |             | 105,000 |  | 164.000    | 17.220.000  |             |
|                   | 3,8                                                                                          | Socket GI uk. 3"                                    |                                                          |  | buah |             | 30,000  |  | 100.000    | 3.000.000   |             |
|                   | 3,9                                                                                          | Knee elbow Galvanis 3"                              |                                                          |  | bh   |             | 1,000   |  | 185.000    | 185.000     |             |
|                   | 3,10                                                                                         | Stop Kran (Gate Valve) Galvanis 3"                  |                                                          |  | bh   |             | 2,000   |  | 900.000    | 1.800.000   |             |
|                   | 3,11                                                                                         | Chek Valve Galvanis 3"                              |                                                          |  | bh   |             | 2,000   |  | 375.000    | 750.000     |             |
|                   | 3,12                                                                                         | Manometer                                           |                                                          |  | bh   |             | 1,000   |  | 200.000    | 200.000     |             |
|                   | 3,13                                                                                         | Pompa Air Submersible Ex. Franklin 3 "              |                                                          |  | bh   |             | 1,000   |  | 25.000.000 | 25.000.000  |             |
|                   | 3,14                                                                                         | Manhole Plat Baja uk. 60 x 60 cm                    |                                                          |  | bh   |             | 2,000   |  | 600.000    | 1.200.000   |             |
|                   | 4                                                                                            | Pekerjaan Elektrikal                                |                                                          |  |      |             |         |  |            |             |             |

|                   |   |                                                                                     |                                                            |  |      |             |           |  |           |            |            |
|-------------------|---|-------------------------------------------------------------------------------------|------------------------------------------------------------|--|------|-------------|-----------|--|-----------|------------|------------|
|                   |   | 4,1 Pas. Listrik Baru                                                               |                                                            |  | VA   |             | 3.500,000 |  | 1.500     | 5.250.000  |            |
|                   |   | 4,2 Pas. Jaringan Kabel Twisted 2 x16 mm                                            |                                                            |  | m1   |             | 400,000   |  | 12.000    | 4.800.000  |            |
|                   |   | 4,3 Panel Kompit                                                                    |                                                            |  | unit |             | 1,000     |  | 2.000.000 | 2.000.000  |            |
|                   | 5 | Jasa Geolistrik                                                                     |                                                            |  | Ls   |             | 1,000     |  | 6.000.000 | 6.000.000  |            |
| 1.3.04.02.01.0006 |   | <b>Pembangunan Embung Pertanian</b>                                                 |                                                            |  | Unit |             |           |  |           | 67.227.021 | 67.227.100 |
|                   | 1 | Pekerjaan Persiapan                                                                 |                                                            |  |      |             |           |  |           |            |            |
|                   |   | 1,1 Pengukuran dan Pemasangan Profil                                                |                                                            |  | Ls   |             | 1,000     |  | 1.250.000 | 1.250.000  |            |
|                   |   | 1,2 Manajemen Transportasi dan Lalu Lintas                                          |                                                            |  | Ls   |             | 1,000     |  | 500.000   | 500.000    |            |
|                   |   | 1,3 Mobilisasi alat berat ( Excavator)                                              |                                                            |  | Ls   |             | 1,000     |  | 6.500.000 | 6.500.000  |            |
|                   | 2 | Pekerjaan Tanah                                                                     |                                                            |  |      |             |           |  |           |            |            |
|                   |   | 2,1 1m3 Galian Tanah dengan Excavator 2 X Swing                                     |                                                            |  | m3   | A.3.01.1c.7 | 1.447,181 |  | 18.624    | 26.952.823 |            |
|                   |   | 2,2 Mengangkut 1 m3 hasil galian > 500m untuk setiap penambahan jarak angkut 100 m  |                                                            |  | m3   | 1.4.1.12    | 868,308   |  | 36.881    | 32.024.198 |            |
| 1.3.04.02.01.0008 |   | <b>BANGUNAN AIR IRIGASI LAINNYA</b>                                                 |                                                            |  |      |             |           |  |           |            |            |
| 1.3.04.02.01.0008 |   | <b>Pembangunan Saluran Drainase Lingkungan Permukiman</b>                           | Saluran Drainase - Batu Belah / Kumbung / U-Ditch, t ≤ 1 m |  | M    |             |           |  |           | 1.774.740  | 1.774.800  |
|                   | 1 | Pekerjaan Tanah                                                                     |                                                            |  |      |             |           |  |           |            |            |
|                   |   | 1,1 Galian tanah                                                                    |                                                            |  | M3   | C.4         | 0,300     |  | 237.596   | 71.279     |            |
|                   |   | 1,2 Urugan Tanah kembali                                                            |                                                            |  | M3   | A.3.02.3a   | 0,080     |  | 11.370    | 910        |            |
|                   |   | 1,3 Pas. Cerucuk Bambu Sedalam 2 m                                                  |                                                            |  | BH   | A.2.05.1a.1 | 1,600     |  | 20.713    | 33.140     |            |
|                   | 2 | Pekerjaan Struktur                                                                  |                                                            |  |      |             |           |  |           |            |            |
|                   |   | 2,1 Pas. Batu belah 1 PC : 3 Ps                                                     |                                                            |  | M3   | 2.2.2.1.4   | 0,940     |  | 1.323.737 | 1.244.312  |            |
|                   |   | 2,2 Plesteran trasraam 1 PC : 3 Ps                                                  |                                                            |  | M2   | 3.7.3       | 3,220     |  | 65.987    | 212.477    |            |
|                   |   | 2,3 Pas. Acian                                                                      |                                                            |  | M2   | 3.7.8       | 3,220     |  | 48.829    | 157.228    |            |
|                   |   | 2,4 Pasang pipa drainase PVC AW Ø 2"                                                |                                                            |  | M2   | 6.4.1.6     | 0,600     |  | 92.321    | 55.392     |            |
| 1.3.04.02.01.0008 |   | <b>Pembangunan Saluran Drainase Lingkungan Permukiman</b>                           | Pasangan U-Ditch (100 x 100) + Cover                       |  | M    |             |           |  |           | 1.981.904  | 1.982.000  |
|                   | 1 | Umum dan SMK                                                                        |                                                            |  |      |             |           |  |           |            |            |
|                   |   | 1,1 Penyiapan RKK                                                                   |                                                            |  |      |             |           |  |           |            |            |
|                   |   | Pembuatan Prosedur dan Intuksi Kerja                                                |                                                            |  | Bh   |             | 1,000     |  | 1.190     | 1.190      |            |
|                   |   | 1,2 Sosialisasi, Promosi Dan Pelatihan                                              |                                                            |  |      |             |           |  |           |            |            |
|                   |   | Benner K3                                                                           |                                                            |  | Bh   |             | 1,000     |  | 1.190     | 1.190      |            |
|                   |   | Pengarah K3 sebelum Pekerjaan Dimulai                                               |                                                            |  | Ls   |             | 1,000     |  | 1.190     | 1.190      |            |
|                   |   | 1,3 Alat Pelindung Kerja Dan Alat Pelindung Diri                                    |                                                            |  |      |             |           |  |           |            |            |
|                   |   | Pasang Pembatas Area Kerja                                                          |                                                            |  | Ls   |             | 1,000     |  | 1.667     | 1.667      |            |
|                   |   | Sewa Helem Pelindung                                                                |                                                            |  | Bh   |             | 8,000     |  | 595       | 4.762      |            |
|                   |   | 1,4 Asuransi Dan Perizinan                                                          |                                                            |  |      |             |           |  |           |            |            |
|                   |   | Pembuatan Surat Ijin Kerja                                                          |                                                            |  | Ls   |             | 1,000     |  | 2.381     | 2.381      |            |
|                   |   | 1,5 Personil Keselamatan Kontruksi                                                  |                                                            |  |      |             |           |  |           |            |            |
|                   |   | Petugas K3                                                                          |                                                            |  | Org  |             | 1,000     |  | 2.381     | 2.381      |            |
|                   |   | 1,6 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan                                 |                                                            |  |      |             |           |  |           |            |            |
|                   |   | Kotak P3K                                                                           |                                                            |  | Bh   |             | 1,000     |  | 2.381     | 2.381      |            |
|                   |   | 1,7 Rambu Rambu Yang Diperlukan                                                     |                                                            |  |      |             |           |  |           |            |            |
|                   |   | Rambu Informasi, petunjuk dan Larangan                                              |                                                            |  | Bh   |             | 1,000     |  | 2.381     | 2.381      |            |
|                   |   | 1,8 Konsultasi Dengan Ahli Terkait Keselamatan Kerja                                |                                                            |  |      |             |           |  |           |            |            |
|                   |   | Konsultasi Ahli K3                                                                  |                                                            |  | Ls   |             | 1,000     |  | 2.381     | 2.381      |            |
|                   |   | 1,9 Kegiatan Dan Peralatan Terkait Dengan Pengendalian Resiko Keselamatan Kontruksi |                                                            |  |      |             |           |  |           |            |            |
|                   |   | Patroli Keselamatan Kerja                                                           |                                                            |  | Ls   |             | 1,000     |  | 80.000    | 80.000     |            |
|                   | 2 | Pekerjaan Persiapan                                                                 |                                                            |  |      |             |           |  |           |            |            |
|                   |   | 2,1 Pas Patok / Pengukuran                                                          |                                                            |  | Ls   |             | 1,000     |  | 11.905    | 11.905     |            |
|                   |   | 2,2 Pemasangan Papan Proyek                                                         |                                                            |  | Ls   |             | 1,000     |  | 7.143     | 7.143      |            |
|                   |   | 2,3 Pek. Pembongkaran Saluran Lama ( Kondisi Rusak )                                |                                                            |  | M3   | G.142       | 0,400     |  | 402.090   | 160.836    |            |
|                   |   | 2,4 Mobilisasi Alat Berat                                                           |                                                            |  | Ls   |             | 1,000     |  | 119.048   | 119.048    |            |
|                   |   | 2,5 Pas. Kitsdam (Dewatering)                                                       |                                                            |  | Bh   | A.1.04.1a   | 0,952     |  | 10.237    | 9.750      |            |
|                   |   | 2,6 Biaya Pompa Pengeringan Air                                                     |                                                            |  | Ls   |             | 1,000     |  | 23.810    | 23.810     |            |
|                   |   | 2,7 Pengangkutan bongkaran Saluran lama                                             |                                                            |  | M3   | A.1.02.1e.1 | 1,326     |  | 31.979    | 42.417     |            |
|                   | 3 | Pekerjaan Pasangan U-Ditch + Cover                                                  |                                                            |  |      |             |           |  |           |            |            |
|                   |   | 3,1 Urugan Pasir dasar, tb. 5 cm                                                    |                                                            |  | M3   | 1.3.1.2     | 1,200     |  | 423.308   | 507.969    |            |
|                   |   | 3,2 Rabat Beton Landasan U-DICHT Tb, 5 cm                                           |                                                            |  | M3   | 2.2.1.4.3   | 0,120     |  | 1.711.116 | 205.334    |            |
|                   |   | 3,3 Pasangan U-DITCH 100.100.120.6 CM Gandar 5 Ton                                  |                                                            |  | Bh   | 8.1.2.15    | 0,060     |  | 3.184.677 | 191.081    |            |
|                   |   | 3,4 Pasangan CU 100.100.120.(72) CM Gandar 5 Ton                                    |                                                            |  | Bh   | 8.1.3.8     | 0,833     |  | 467.766   | 389.805    |            |
|                   |   | 3,5 Plester Sambungan Antar U - DICHT                                               |                                                            |  | M2   | 3.7.2       | 0,833     |  | 70.099    | 58.416     |            |
|                   |   | 3,6 Pas. Batu Bata camp. 1:3                                                        |                                                            |  | M2   | 3.6.1.7     | 0,125     |  | 172.470   | 21.559     |            |
|                   |   | 3,7 Pas. Plesteran ISP : 2PP                                                        |                                                            |  | M3   | 3.7.2       | 0,200     |  | 70.099    | 14.020     |            |
|                   |   | 3,8 Pas. Acian                                                                      |                                                            |  | M3   | 3.7.8       | 0,200     |  | 48.829    | 9.766      |            |
|                   | 4 | Pekerjaan Lain-Lain                                                                 |                                                            |  |      |             |           |  |           |            |            |
|                   |   | 4,1 Biaya Kerusakan Pipa Air Bersih & Gas Milik Penduduk                            |                                                            |  | Ls   |             | 1,000     |  | 35.714    | 35.714     |            |
|                   |   | 4,2 Pembersihan Lokasi Selama Proyek Berlangsung                                    |                                                            |  | Ls   |             | 1,000     |  | 71.429    | 71.429     |            |

|                   |                                                                                     |                                              |  |      |             |        |  |           |           |           |
|-------------------|-------------------------------------------------------------------------------------|----------------------------------------------|--|------|-------------|--------|--|-----------|-----------|-----------|
| 1.3.04.02.01.0008 | <b>Pembangunan Saluran Drainase Lingkungan Permukiman</b>                           | Pasangan U-Ditch (80 x 80) + Cover + Trotoar |  | M    |             |        |  |           | 5.109.444 | 5.109.500 |
|                   | 1 Umum dan SMKK                                                                     |                                              |  |      |             |        |  |           |           |           |
|                   | 1,1 Penyiapan RKK                                                                   |                                              |  |      |             |        |  |           |           |           |
|                   | Pembuatan Prosedur dan Intuksi Kerja                                                |                                              |  | Bh   |             | 1,000  |  | 1.330     | 1.330     |           |
|                   | 1,2 Sosialisasi, Promosi Dan Pelatihan                                              |                                              |  |      |             |        |  |           |           |           |
|                   | Benner K3                                                                           |                                              |  | Bh   |             | 1,000  |  | 1.330     | 1.330     |           |
|                   | Pengarah K3 sebelum Pekerjaan Dimulai                                               |                                              |  | Ls   |             | 1,000  |  | 1.330     | 1.330     |           |
|                   | 1,3 Alat Pelindung Kerja Dan Alat Pelindung Diri                                    |                                              |  |      |             |        |  |           |           |           |
|                   | Pasang Pembatas Area Kerja                                                          |                                              |  | Ls   |             | 1,000  |  | 1.862     | 1.862     |           |
|                   | Sewa Helem Pelindung                                                                |                                              |  | Bh   |             | 8,000  |  | 665       | 5.319     |           |
|                   | 1,4 Asuransi Dan Perizinan                                                          |                                              |  |      |             |        |  |           |           |           |
|                   | Pembuatan Surat Ijin Kerja                                                          |                                              |  | Ls   |             | 1,000  |  | 2.660     | 2.660     |           |
|                   | 1,5 Personil Keselamatan Kontruksi                                                  |                                              |  |      |             |        |  |           |           |           |
|                   | Petugas K3                                                                          |                                              |  | Org  |             | 1,000  |  | 2.660     | 2.660     |           |
|                   | 1,6 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan                                 |                                              |  |      |             |        |  |           |           |           |
|                   | Kotak P3K                                                                           |                                              |  | Bh   |             | 1,000  |  | 2.660     | 2.660     |           |
|                   | 1,7 Rambu Rambu Yang Diperlukan                                                     |                                              |  |      |             |        |  |           |           |           |
|                   | Rambu Informasi, petunjuk dan Larangan                                              |                                              |  | Bh   |             | 1,000  |  | 2.660     | 2.660     |           |
|                   | 1,8 Konsultasi Dengan Ahli Terkait Keselamatan Kerja                                |                                              |  |      |             |        |  |           |           |           |
|                   | Konsultasi Ahli K3                                                                  |                                              |  | Ls   |             | 1,000  |  | 2.660     | 2.660     |           |
|                   | 1,9 Kegiatan Dan Peralatan Terkait Dengan Pengendalian Resiko Keselamatan Kontruksi |                                              |  |      |             |        |  |           |           |           |
|                   | Patroli Keselamatan Kerja                                                           |                                              |  | Ls   |             | 1,000  |  | 2.128     | 2.128     |           |
|                   | 2 Pekerjaan Persiapan                                                               |                                              |  |      |             |        |  |           |           |           |
|                   | 2,1 Pas Patok / Pengukuran                                                          |                                              |  | Ls   |             | 1,000  |  | 13.298    | 13.298    |           |
|                   | 2,2 Pemasangan Papan Proyek                                                         |                                              |  | Ls   |             | 1,000  |  | 7.979     | 7.979     |           |
|                   | 2,3 Pek. Pembongkaran Saluran Lama ( Kondisi Rusak )                                |                                              |  | M3   | G.142       | 0,330  |  | 402.090   | 132.690   |           |
|                   | 2,4 Mobilisasi Alat Berat                                                           |                                              |  | Ls   |             | 1,000  |  | 132.979   | 132.979   |           |
|                   | 2,5 Pengangkutan bongkaran Saluran lama                                             |                                              |  | M3   | A.1.02.1e.1 | 0,330  |  | 31.979    | 10.553    |           |
|                   | 3 Pekerjaan Pasangan U-Ditch                                                        |                                              |  |      |             |        |  |           |           |           |
|                   | 3,1 Galian Tanah Untuk Saluran                                                      |                                              |  | M3   | C.4         | 0,780  |  | 237.596   | 185.325   |           |
|                   | 3,2 Urugan Tanah Kembali                                                            |                                              |  | M3   | 1.3.1.1     | 0,260  |  | 67.073    | 17.439    |           |
|                   | 3,3 Urugan Pasir Padat T : 10 cm                                                    |                                              |  | M3   | 1.3.1.2     | 0,100  |  | 423.308   | 42.331    |           |
|                   | 3,4 Pekerjaan Rabat Beton 1 : 3 : 5 Landasan U-DITCH, 5 cm                          |                                              |  | M3   | 2.2.1.4.3   | 0,050  |  | 1.711.116 | 85.556    |           |
|                   | 3,5 Pasangan U-DITCH 80.80.120.10 CM Gandar 5 Ton                                   |                                              |  | Bh   | 8.1.2.13    | 0,824  |  | 2.622.292 | 2.161.996 |           |
|                   | 3,6 Pasangan CU 80.10.120.(100) CM Gandar 5 Ton                                     |                                              |  | Bh   | 8.1.3.7     | 0,824  |  | 878.100   | 723.965   |           |
|                   | 4 Pekerjaan Trotoar                                                                 |                                              |  |      |             |        |  |           |           |           |
|                   | 4,1 Galian Tanah Untuk Kanstin                                                      |                                              |  | M3   | C.4         | 0,060  |  | 237.596   | 14.256    |           |
|                   | 4,2 Pekerjaan Rabat Beton K 225 Untuk Leveling                                      |                                              |  | M3   | 2.2.1.5.4   | 0,205  |  | 1.764.263 | 361.674   |           |
|                   | 4,3 Besi beton Ø10-200 (Rabat Beton Leveling)                                       |                                              |  | KG   | 2.2.1.1.1   | 11,714 |  | 19.320    | 226.321   |           |
|                   | 4,4 Pekerjaan Cat SportsKote                                                        |                                              |  | M2   | H.10        | 1,812  |  | 139.588   | 252.892   |           |
|                   | 4,5 Pekerjaan Coating Trotoar                                                       |                                              |  | M2   | H.9         | 1,812  |  | 80.564    | 145.958   |           |
|                   | 4,6 Instalasi Titik Lampu                                                           |                                              |  | Bh   | 5.3.1.1     | 0,053  |  | 656.693   | 34.931    |           |
|                   | 4,7 Pas. Kabel NYM 3x2,5 mm dr MCB ke ttk lampu/SK                                  |                                              |  | M1   | 5.1.1.3.7   | 0,798  |  | 44.452    | 35.467    |           |
|                   | 4,8 Lampu pedestrian jalan (standing lamp)                                          |                                              |  | Unit | 5.3.1.20    | 0,053  |  | 1.513.613 | 80.511    |           |
|                   | 4,9 Pas.Kanstin cetakan 18/30-60cm K 300 (Pabrikasi)                                |                                              |  | M'   | 7.1.2.2     | 1,000  |  | 179.951   | 179.951   |           |
|                   | 4,10 Rabat Beton dibawah kanstin tbl 5cm                                            |                                              |  | M3   | 2.2.1.5.4   | 0,015  |  | 1.764.263 | 26.464    |           |
|                   | 4,11 Pas. Pipa PVC 'AW dim. 3 Dobel Pada Kanstin Jari-jari                          |                                              |  | M'   | 6.4.1.8     | 0,372  |  | 150.395   | 55.998    |           |
|                   | 4,12 Pengecatan Kanstin Cetakan 18/30-60cm                                          |                                              |  | M2   | J.19        | 0,400  |  | 66.780    | 26.712    |           |
|                   | 5 Pekerjaan Penutup Bak Kontrol                                                     |                                              |  |      |             |        |  |           |           |           |
|                   | 5,1 Pek. Penutup bak kontrol besi tempa uk. 80x80 cm, Gandar 5 Ton                  |                                              |  | Bh   |             | 0,119  |  | 66.489    | 7.922     |           |
|                   | 6 Pekerjaan Lain-Lain                                                               |                                              |  |      |             |        |  |           |           |           |
|                   | 6,1 Biaya Kerusakan Pipa Air Bersih & Gas Milik Penduduk                            |                                              |  | Ls   |             | 1,000  |  | 26.596    | 26.596    |           |
|                   | 6,2 Pembersihan Lokasi Selama Proyek Berlangsung                                    |                                              |  | Ls   |             | 1,000  |  | 93.085    | 93.085    |           |
| 1.3.04.02.01.0008 | <b>Pembangunan Saluran Drainase Lingkungan Permukiman</b>                           | Pasangan U-Ditch (60 x 60) + Cover           |  | M    |             |        |  |           | 1.928.315 | 1.928.400 |
|                   | 1 Umum dan SMKK                                                                     |                                              |  |      |             |        |  |           |           |           |
|                   | 1,1 Penyiapan RKK                                                                   |                                              |  |      |             |        |  |           |           |           |
|                   | Pembuatan Prosedur dan Intuksi Kerja                                                |                                              |  | Bh   |             | 1,000  |  | 587       | 587       |           |
|                   | 1,2 Sosialisasi, Promosi Dan Pelatihan                                              |                                              |  |      |             |        |  |           |           |           |
|                   | Benner K3                                                                           |                                              |  | Bh   |             | 1,000  |  | 587       | 587       |           |
|                   | Pengarah K3 sebelum Pekerjaan Dimulai                                               |                                              |  | Ls   |             | 1,000  |  | 587       | 587       |           |
|                   | 1,3 Alat Pelindung Kerja Dan Alat Pelindung Diri                                    |                                              |  |      |             |        |  |           |           |           |
|                   | Pasang Pembatas Area Kerja                                                          |                                              |  | Ls   |             | 1,000  |  | 822       | 822       |           |
|                   | Sewa Helem Pelindung                                                                |                                              |  | Bh   |             | 8,000  |  | 293       | 2.347     |           |
|                   | 1,4 Asuransi Dan Perizinan                                                          |                                              |  |      |             |        |  |           |           |           |
|                   | Pembuatan Surat Ijin Kerja                                                          |                                              |  | Ls   |             | 1,000  |  | 1.174     | 1.174     |           |

|                   |                                                                                     |                                              |  |  |     |             |       |  |           |                     |
|-------------------|-------------------------------------------------------------------------------------|----------------------------------------------|--|--|-----|-------------|-------|--|-----------|---------------------|
|                   | 1,5 Personil Keselamatan Kontruksi                                                  |                                              |  |  |     |             |       |  |           |                     |
|                   | Petugas K3                                                                          |                                              |  |  | Org |             | 1,000 |  | 1.174     | 1.174               |
|                   | 1,6 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan                                 |                                              |  |  |     |             |       |  |           |                     |
|                   | Kotak P3K                                                                           |                                              |  |  | Bh  |             | 1,000 |  | 1.174     | 1.174               |
|                   | 1,7 Rambu Rambu Yang Diperlukan                                                     |                                              |  |  |     |             |       |  |           |                     |
|                   | Rambu Informasi, petunjuk dan Larangan                                              |                                              |  |  | Bh  |             | 1,000 |  | 1.174     | 1.174               |
|                   | 1,8 Konsultasi Dengan Ahli Terkait Keselamatan Kerja                                |                                              |  |  |     |             |       |  |           |                     |
|                   | Konsultasi Ahli K3                                                                  |                                              |  |  | Ls  |             | 1,000 |  | 1.174     | 1.174               |
|                   | 1,9 Kegiatan Dan Peralatan Terkait Dengan Pengendalian Resiko Keselamatan Kontruksi |                                              |  |  |     |             |       |  |           |                     |
|                   | Patroli Keselamatan Kerja                                                           |                                              |  |  | Ls  |             | 1,000 |  | 939       | 939                 |
|                   | 2 Pekerjaan Persiapan                                                               |                                              |  |  |     |             |       |  |           |                     |
|                   | 2,1 Pas Patok / Pengukuran                                                          |                                              |  |  | Ls  |             | 1,000 |  | 5.869     | 5.869               |
|                   | 2,2 Pemasangan Papan Proyek                                                         |                                              |  |  | Ls  |             | 1,000 |  | 3.521     | 3.521               |
|                   | 2,3 Pek. Bongkar Plat & Saluran Lama                                                |                                              |  |  | M3  | G.142       | 0,225 |  | 402.090   | 90.417              |
|                   | 2,4 Pek. Galian Tanah Untuk Saluran                                                 |                                              |  |  | M3  | C.4         | 0,780 |  | 237.596   | 185.216             |
|                   | 2,5 Pengangkutan bongkaran Saluran lama                                             |                                              |  |  | M3  | A.1.04.1a   | 0,666 |  | 10.237    | 6.817               |
|                   | 2,6 Mobilisasi Alat Berat                                                           |                                              |  |  | Ls  |             | 1,000 |  | 23.810    | 23.810              |
|                   | 3 Pekerjaan Pasangan U-Ditch + Cover                                                |                                              |  |  |     |             |       |  |           |                     |
|                   | 3,1 Urugan Pasir dasar, tb. 5 cm                                                    |                                              |  |  | M3  | 1.3.1.2     | 0,050 |  | 423.308   | 21.153              |
|                   | 3,2 Rabat Beton Landasan U-DICHT Tb. 5 cm                                           |                                              |  |  | M3  | 2.2.1.4.3   | 0,050 |  | 1.711.116 | 85.506              |
|                   | 3,3 Pasangan U-DITCH 60.60.120.6 CM Gandar 5 Ton                                    |                                              |  |  | Bh  | 8.1.2.9     | 1,041 |  | 1.329.059 | 1.383.625           |
|                   | 3,4 Pasangan CU 60.10.120.(72) CM Gandar 5 Ton                                      |                                              |  |  | Bh  |             | 1,041 |  | 647.000   | 0                   |
|                   | 3,5 Plester Sambungan Antar U - DICHT                                               |                                              |  |  | M2  | 3.7.2       | 0,094 |  | 70.099    | 6.568               |
|                   | 3,6 Pas. Batu Bata camp. 1:3                                                        |                                              |  |  | M2  | 3.6.1.7     | 0,125 |  | 172.470   | 21.546              |
|                   | 3,7 Pas. Plesteran ISP : 2PP                                                        |                                              |  |  | M3  | 3.7.2       | 0,250 |  | 70.099    | 17.514              |
|                   | 3,8 Pas. Acian                                                                      |                                              |  |  | M3  | 3.7.8       | 0,250 |  | 48.829    | 12.200              |
|                   | 4 Pekerjaan Lain-Lain                                                               |                                              |  |  |     |             |       |  |           |                     |
|                   | 4,1 Biaya Kerusakan Pipa Air Bersih & Gas Milik Penduduk                            |                                              |  |  | Ls  |             | 1,000 |  | 17.606    | 17.606              |
|                   | 4,2 Pembersihan Lokasi Selama Proyek Berlangsung                                    |                                              |  |  | Ls  |             | 1,000 |  | 35.211    | 35.211              |
| 1.3.04.02.01.0008 | <b>Pembangunan Saluran Drainase Lingkungan Permukiman</b>                           | Pasangan U-Ditch (60 x 60) + Cover + Trotoar |  |  | M   |             |       |  |           | 3.771.138 3.771.200 |
|                   | 1 Umum dan SMKK                                                                     |                                              |  |  |     |             |       |  |           |                     |
|                   | 1,1 Penyiapan RKK                                                                   |                                              |  |  |     |             |       |  |           |                     |
|                   | Pembuatan Prosedur dan Intuksi Kerja                                                |                                              |  |  | Bh  |             | 1,000 |  | 587       | 587                 |
|                   | 1,2 Sosialisasi, Promosi Dan Pelatihan                                              |                                              |  |  |     |             |       |  |           |                     |
|                   | Benner K3                                                                           |                                              |  |  | Bh  |             | 1,000 |  | 587       | 587                 |
|                   | Pengarah K3 sebelum Pekerjaan Dimulai                                               |                                              |  |  | Ls  |             | 1,000 |  | 587       | 587                 |
|                   | 1,3 Alat Pelindung Kerja Dan Alat Pelindung Diri                                    |                                              |  |  |     |             |       |  |           |                     |
|                   | Pasang Pembatas Area Kerja                                                          |                                              |  |  | Ls  |             | 1,000 |  | 822       | 822                 |
|                   | Sewa Helem Pelindung                                                                |                                              |  |  | Bh  |             | 8,000 |  | 293       | 2.347               |
|                   | 1,4 Asuransi Dan Perizinan                                                          |                                              |  |  |     |             |       |  |           |                     |
|                   | Pembuatan Surat Ijin Kerja                                                          |                                              |  |  | Ls  |             | 1,000 |  | 1.174     | 1.174               |
|                   | 1,5 Personil Keselamatan Kontruksi                                                  |                                              |  |  |     |             |       |  |           |                     |
|                   | Petugas K3                                                                          |                                              |  |  | Org |             | 1,000 |  | 1.174     | 1.174               |
|                   | 1,6 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan                                 |                                              |  |  |     |             |       |  |           |                     |
|                   | Kotak P3K                                                                           |                                              |  |  | Bh  |             | 1,000 |  | 1.174     | 1.174               |
|                   | 1,7 Rambu Rambu Yang Diperlukan                                                     |                                              |  |  |     |             |       |  |           |                     |
|                   | Rambu Informasi, petunjuk dan Larangan                                              |                                              |  |  | Bh  |             | 1,000 |  | 1.174     | 1.174               |
|                   | 1,8 Konsultasi Dengan Ahli Terkait Keselamatan Kerja                                |                                              |  |  |     |             |       |  |           |                     |
|                   | Konsultasi Ahli K3                                                                  |                                              |  |  | Ls  |             | 1,000 |  | 1.174     | 1.174               |
|                   | 1,9 Kegiatan Dan Peralatan Terkait Dengan Pengendalian Resiko Keselamatan Kontruksi |                                              |  |  |     |             |       |  |           |                     |
|                   | Patroli Keselamatan Kerja                                                           |                                              |  |  | Ls  |             | 1,000 |  | 939       | 939                 |
|                   | 2 Pekerjaan Persiapan                                                               |                                              |  |  |     |             |       |  |           |                     |
|                   | 2,1 Pas Patok / Pengukuran                                                          |                                              |  |  | Ls  |             | 1,000 |  | 5.869     | 5.869               |
|                   | 2,2 Pemasangan Papan Proyek                                                         |                                              |  |  | Ls  |             | 1,000 |  | 3.521     | 3.521               |
|                   | 2,3 Pek. Bongkar Plat & Saluran Lama                                                |                                              |  |  | M3  | G.142       | 0,225 |  | 402.090   | 90.417              |
|                   | 2,4 Pek. Galian Tanah Untuk Saluran                                                 |                                              |  |  | M3  | 1.3.1.1     | 0,780 |  | 67.073    | 52.286              |
|                   | 2,5 Pengangkutan bongkaran Saluran lama                                             |                                              |  |  | M3  | A.1.02.1e.1 | 0,666 |  | 31.979    | 21.296              |
|                   | 2,6 Mobilisasi Alat Berat                                                           |                                              |  |  | Ls  |             | 1,000 |  | 23.810    | 23.810              |
|                   | 3 Pekerjaan Pasangan U-Ditch                                                        |                                              |  |  |     |             |       |  |           |                     |
|                   | 3,1 Galian Tanah Untuk Saluran                                                      |                                              |  |  | M3  | C.4         | 0,050 |  | 237.596   | 11.873              |
|                   | 3,2 Rabat Beton Landasan U-DICHT Tb. 5 cm                                           |                                              |  |  | M3  | 1.3.1.1     | 0,050 |  | 67.073    | 3.352               |
|                   | 3,3 Pasangan U-DITCH 60.60.120.6 CM Gandar 5 Ton                                    |                                              |  |  | M3  | 8.1.2.9     | 1,041 |  | 1.329.059 | 1.383.625           |
|                   | 3,4 Pasangan CU 60.10.120.(72) CM Gandar 5 Ton                                      |                                              |  |  | M3  |             | 1,041 |  | 647.000   | 673.563             |
|                   | 3,5 Plester Sambungan Antar U - DICHT                                               |                                              |  |  | Bh  | 3.7.2       | 0,094 |  | 70.099    | 6.568               |
|                   | 3,6 Pas. Batu Bata camp. 1:3                                                        |                                              |  |  | Bh  | 3.6.1.7     | 0,125 |  | 172.470   | 21.546              |

|                   |                                                                        |                                                            |  |      |              |        |  |           |           |           |
|-------------------|------------------------------------------------------------------------|------------------------------------------------------------|--|------|--------------|--------|--|-----------|-----------|-----------|
|                   | 3,7 Pas. Plesteran 1SP : 2PP                                           |                                                            |  | M3   | 3.7.2        | 0,250  |  | 70.099    | 17.514    |           |
|                   | 3,8 Pas. Acian                                                         |                                                            |  | M3   | 3.7.8        | 0,250  |  | 48.829    | 12.200    |           |
|                   | 4 Pekerjaan Trotoar                                                    |                                                            |  |      |              |        |  |           |           |           |
|                   | 4,1 Galian Tanah Untuk Kanstin                                         |                                                            |  | M3   | C.4          | 0,060  |  | 237.596   | 14.256    |           |
|                   | 4,2 Pekerjaan Rabat Beton K 225 Untuk Leveling                         |                                                            |  | M3   | 2.2.1.5.4    | 0,205  |  | 1.764.263 | 361.674   |           |
|                   | 4,3 Besi beton Ø10-200 (Rabat Beton Leveling)                          |                                                            |  | KG   | 2.2.1.1.1    | 12,059 |  | 19.320    | 232.980   |           |
|                   | 4,4 Pekerjaan Cat SportsKote                                           |                                                            |  | M2   | H.10         | 1,945  |  | 139.588   | 271.476   |           |
|                   | 4,5 Pekerjaan Coating Trotoar                                          |                                                            |  | M2   |              | 1,945  |  | 80.564    | 156.684   |           |
|                   | 4,6 Instalasi Titik Lampu                                              |                                                            |  | Bh   | 5.3.1.1      | 0,047  |  | 656.693   | 30.831    |           |
|                   | 4,7 Pas. Kabel NYM 3x2,5 mm dr MCB ke ttk lampu/SK                     |                                                            |  | M1   | 5.1.1.3.7    | 0,704  |  | 44.452    | 31.304    |           |
|                   | 4,8 Lampu pedestrian jalan (standing lamp)                             |                                                            |  | Unit | 5.3.1.20     | 0,047  |  | 1.513.613 | 71.062    |           |
|                   | 4,9 Pas.Kanstin cetakan 18/30-60cm K 300 (Pabrikasi)                   |                                                            |  | M'   |              | 1,000  |  | 127.495   | 127.495   |           |
|                   | 4,10 Rabat Beton dibawah kanstin tbl 5cm                               |                                                            |  | M3   | 2.2.1.5.4    | 0,015  |  | 1.764.263 | 26.464    |           |
|                   | 4,11 Pas. Pipa PVC 'AW dim. 3 Dobel Pada Kanstin Jari-jari             |                                                            |  | M'   | 6.4.1.8      | 0,164  |  | 150.395   | 24.713    |           |
|                   | 4,12 Pengecatan Kanstin Cetakan 18/30-60cm                             |                                                            |  | M2   | J.19         | 0,400  |  | 66.780    | 26.712    |           |
|                   | 5 Pekerjaan Penutup Bak Kontrol                                        |                                                            |  |      |              |        |  |           |           |           |
|                   | 5,1 Pek. Penutup bak kontrol besi tempa uk. 60x60 cm, Gandar 5 Ton     |                                                            |  | Bh   |              | 0,053  |  | 66.489    | 3.496     |           |
|                   | 6 Pekerjaan Lain-Lain                                                  |                                                            |  |      |              |        |  |           |           |           |
|                   | 6,1 Biaya Kerusakan Pipa Air Bersih & Gas Milik Penduduk               |                                                            |  | Ls   |              | 1,000  |  | 17.606    | 17.606    |           |
|                   | 6,2 Pembersihan Lokasi Selama Proyek Berlangsung                       |                                                            |  | Ls   |              | 1,000  |  | 35.211    | 35.211    |           |
| 1.3.04.02.01.0008 | <b>Pembangunan TPT Lingkungan Permukiman</b>                           | Batu belah / kumbang tinggi 2m                             |  | M    |              |        |  |           | 1.171.425 | 1.171.500 |
|                   | 1 Pekerjaan Tanah                                                      |                                                            |  |      |              |        |  |           |           |           |
|                   | 1,1 Galian tanah                                                       |                                                            |  | M3   | C.4          | 0,240  |  | 237.596   | 57.023    |           |
|                   | 1,2 Urugan Tanah kembali                                               |                                                            |  | M3   | A.3.02.3a    | 0,060  |  | 11.370    | 682       |           |
|                   | 1,3 Pas. Cerucuk Bambu Sedalam 2 m                                     |                                                            |  | BH   | A.2.05.1a.1  | 0,870  |  | 20.713    | 18.020    |           |
|                   | 1,4 Urugan pedel Paciran,samping dlm TPT                               |                                                            |  | M3   | 1.3.1.2-Cst1 | 2,290  |  | 217.041   | 497.024   |           |
|                   | 1,5 Pemadatan Urugan dengan Stamper                                    |                                                            |  | M3   | 1.3.3.2      | 2,290  |  | 19.447    | 44.534    |           |
|                   | 2 Pekerjaan Struktur                                                   |                                                            |  |      |              |        |  |           |           |           |
|                   | 2,1 Pas. Batu belah 1 PC : 3 Ps                                        |                                                            |  | M3   | A.1.02.1a.2  | 0,300  |  | 1.558.256 | 467.477   |           |
|                   | 2,2 Plesteran trasraam 1 PC : 3 Ps                                     |                                                            |  | M2   | 3.7.3        | 0,800  |  | 65.987    | 52.789    |           |
|                   | 2,3 Pas. Acian                                                         |                                                            |  | M2   | 3.7.8        | 0,240  |  | 48.829    | 11.719    |           |
|                   | 2,4 Pasang pipa drainase PVC AW Ø 2"                                   |                                                            |  | M    | 6.4.1.6      | 0,240  |  | 92.321    | 22.157    |           |
| 1.3.04.02.01.0008 | <b>Pemeliharaan / Perbaikan Saluran Drainase Lingkungan Permukiman</b> | Saluran Drainase - Batu Belah / Kumbang / U-Ditch, t ≤ 1 m |  | M    |              |        |  |           | 1.922.999 | 1.923.000 |
|                   | 1 Pekerjaan Tanah                                                      |                                                            |  |      |              |        |  |           |           |           |
|                   | 1,1 Pas. Cerucuk Bambu Sedalam 2 m                                     |                                                            |  | BH   | A.2.05.1a.1  | 1,600  |  | 20.713    | 33.140    |           |
|                   | 2 Pekerjaan Struktur                                                   |                                                            |  |      |              |        |  |           |           |           |
|                   | 2,1 Pas. Batu belah 1 PC : 3 Ps                                        |                                                            |  | M3   | A.1.02.1a.2  | 0,940  |  | 1.558.256 | 1.464.760 |           |
|                   | 2,2 Plesteran trasraam 1 PC : 3 Ps                                     |                                                            |  | M2   | 3.7.3        | 3,220  |  | 65.987    | 212.477   |           |
|                   | 2,3 Pas. Acian                                                         |                                                            |  | M2   | 3.7.8        | 3,220  |  | 48.829    | 157.228   |           |
|                   | 2,4 Pasang pipa drainase PVC AW Ø 2"                                   |                                                            |  | M2   | 6.4.1.6      | 0,600  |  | 92.321    | 55.392    |           |
| 1.3.04.02.01.0008 | <b>Pemeliharaan / Perbaikan TPT Lingkungan Permukiman</b>              | Batu belah / kumbang tinggi 2m                             |  | M    |              |        |  |           | 1.691.937 | 1.692.000 |
|                   | 1 Pekerjaan Tanah                                                      |                                                            |  |      |              |        |  |           |           |           |
|                   | 1,1 Pas. Cerucuk Bambu Sedalam 2 m                                     |                                                            |  | BH   | A.2.05.1a.1  | 0,800  |  | 20.713    | 16.570    |           |
|                   | 1,2 Urugan pedel Paciran,samping dlm TPT                               |                                                            |  | M3   | 1.3.1.2-Cst1 | 0,240  |  | 217.041   | 52.090    |           |
|                   | 1,3 Pemadatan Urugan dengan Stamper                                    |                                                            |  | M3   | 1.3.3.2      | 0,240  |  | 19.447    | 4.667     |           |
|                   | 2 Pekerjaan Struktur                                                   |                                                            |  |      |              |        |  |           |           |           |
|                   | 2,1 Pas. Batu belah 1 PC : 3 Ps                                        |                                                            |  | M3   | A.1.02.1a.2  | 0,870  |  | 1.558.256 | 1.355.682 |           |
|                   | 2,2 Plesteran trasraam 1 PC : 3 Ps                                     |                                                            |  | M2   | 3.7.3        | 2,290  |  | 65.987    | 151.110   |           |
|                   | 2,3 Pas. Acian                                                         |                                                            |  | M2   | 3.7.8        | 2,290  |  | 48.829    | 111.818   |           |
| 1.3.04.02.01.0008 | <b>Pembangunan TPT Jalan Produksi Garam</b>                            | T = 1,00 m                                                 |  | M    |              |        |  |           | 1.658.860 | 1.658.900 |
|                   | 1 Umum dan SMK                                                         |                                                            |  |      |              |        |  |           |           |           |
|                   | 1,1 Sosialisasi, Promosi Dan Pelatihan                                 |                                                            |  |      |              |        |  |           |           |           |
|                   | - Benner K3                                                            |                                                            |  | Bh   |              | 1,000  |  | 1.150     | 1.150     |           |
|                   | 1,2 Alat Pelindung Kerja Dan Alat Pelindung Diri                       |                                                            |  |      |              |        |  |           |           |           |
|                   | - Pasang Pembatas Area Kerja                                           |                                                            |  | Bh   |              | 1,000  |  | 1.150     | 1.150     |           |
|                   | - Sewa Helem Pelindung                                                 |                                                            |  | Ls   |              | 8,000  |  | 1.150     | 9.200     |           |
|                   | 1,3 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan                    |                                                            |  |      |              |        |  |           |           |           |
|                   | - Kotak P3K                                                            |                                                            |  | Ls   |              | 1,000  |  | 2.300     | 2.300     |           |
|                   | 1,4 Rambu Rambu Yang Diperlukan                                        |                                                            |  |      |              |        |  |           |           |           |
|                   | - Rambu Informasi, petunjuk dan Larangan                               |                                                            |  | Bh   |              | 1,000  |  | 2.300     | 2.300     |           |
|                   | 2 Pekerjaan Persiapan                                                  |                                                            |  |      |              |        |  |           |           |           |
|                   | 2,1 Pas Patok / Pengukuran                                             |                                                            |  | Ls   |              | 1,000  |  | 57.500    | 57.500    |           |
|                   | 2,2 Pemasangan Papan Proyek                                            |                                                            |  | Ls   |              | 1,000  |  | 5.750     | 5.750     |           |
|                   | 3 Pekerj Fasilitas Sarana, Prasarana, Dan Alat Kesehatan               |                                                            |  |      |              |        |  |           |           |           |
|                   | 3,1 Galian Tanah Untuk TPT                                             |                                                            |  | M3   | C.4          | 0,400  |  | 237.596   | 95.038    |           |

|                   |                                                                                |                                                          |  |  |    |              |       |  |           |           |           |
|-------------------|--------------------------------------------------------------------------------|----------------------------------------------------------|--|--|----|--------------|-------|--|-----------|-----------|-----------|
|                   | 3,2 Pas. Cerucuk Bambu Per - 2.0 m                                             |                                                          |  |  | BH | A.2.05.1a.1  | 0,734 |  | 20.713    | 15.195    |           |
|                   | 3,3 Pek. Pasangan TPT Batu Belah 1 PC : 3 PP                                   |                                                          |  |  | M3 | A.1.02.1a.2  | 0,450 |  | 1.558.256 | 701.516   |           |
|                   | 3,4 Pek. Pasangan Batu Belah 1 PC : 3 PP (Koperan)                             |                                                          |  |  | M3 | A.1.02.1a.2  | 0,257 |  | 1.558.256 | 400.694   |           |
|                   | 3,5 Pasang Pipa Drainase PVC Ø 2"                                              |                                                          |  |  | M1 | 6.4.1.6      | 0,556 |  | 92.321    | 51.329    |           |
|                   | 3,6 Pek. Plesteran Dinding TPT                                                 |                                                          |  |  | M2 | 3.7.3        | 1,714 |  | 65.987    | 113.120   |           |
|                   | 3,7 Pek. Acian                                                                 |                                                          |  |  | M2 | 3.7.8        | 1,714 |  | 48.829    | 83.706    |           |
|                   | 3,8 Urugan Pedel TPT                                                           |                                                          |  |  | M3 | 1.3.1.2-Cst1 | 0,548 |  | 217.041   | 118.912   |           |
| 1.3.04.02.01.0008 | <b>Pembangunan TPT Jalan Budidaya</b>                                          | T = 1,00 m                                               |  |  | M  |              |       |  |           | 1.658.860 | 1.658.900 |
|                   | 1 Umum dan SMK                                                                 |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 1,1 Sosialisasi, Promosi Dan Pelatihan                                         |                                                          |  |  |    |              |       |  |           |           |           |
|                   | - Benner K3                                                                    |                                                          |  |  | Bh |              | 1,000 |  | 1.150     | 1.150     |           |
|                   | 1,2 Alat Pelindung Kerja Dan Alat Pelindung Diri                               |                                                          |  |  |    |              |       |  |           |           |           |
|                   | - Pasang Pembatas Area Kerja                                                   |                                                          |  |  | Bh |              | 1,000 |  | 1.150     | 1.150     |           |
|                   | - Sewa Helem Pelindung                                                         |                                                          |  |  | Ls |              | 8,000 |  | 1.150     | 9.200     |           |
|                   | 1,3 Fasilitas Sarana, Prasarana, Dan Alat Kesehatan                            |                                                          |  |  |    |              |       |  |           |           |           |
|                   | - Kotak P3K                                                                    |                                                          |  |  | Ls |              | 1,000 |  | 2.300     | 2.300     |           |
|                   | 1,4 Rambu Rambu Yang Diperlukan                                                |                                                          |  |  |    |              |       |  |           |           |           |
|                   | - Rambu Informasi, petunjuk dan Larangan                                       |                                                          |  |  | Bh |              | 1,000 |  | 2.300     | 2.300     |           |
|                   | 2 Pekerjaan Persiapan                                                          |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 2,1 Pas Patok / Pengukuran                                                     |                                                          |  |  | Ls |              | 1,000 |  | 57.500    | 57.500    |           |
|                   | 2,2 Pemasangan Papan Proyek                                                    |                                                          |  |  | Ls |              | 1,000 |  | 5.750     | 5.750     |           |
|                   | 3 Pekerj Fasilitas Sarana, Prasarana, Dan Alat Kesehatan                       |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 3,1 Galian Tanah Untuk TPT                                                     |                                                          |  |  | M3 | C.4          | 0,400 |  | 237.596   | 95.038    |           |
|                   | 3,2 Pas. Cerucuk Bambu Per - 2.0 m                                             |                                                          |  |  | BH | A.2.05.1a.1  | 0,734 |  | 20.713    | 15.195    |           |
|                   | 3,3 Pek. Pasangan TPT Batu Belah 1 PC : 3 PP                                   |                                                          |  |  | M3 | A.1.02.1a.2  | 0,450 |  | 1.558.256 | 701.516   |           |
|                   | 3,4 Pek. Pasangan Batu Belah 1 PC : 3 PP (Koperan)                             |                                                          |  |  | M3 | A.1.02.1a.2  | 0,257 |  | 1.558.256 | 400.694   |           |
|                   | 3,5 Pasang Pipa Drainase PVC Ø 2"                                              |                                                          |  |  | M1 | 6.4.1.6      | 0,556 |  | 92.321    | 51.329    |           |
|                   | 3,6 Pek. Plesteran Dinding TPT                                                 |                                                          |  |  | M2 | 3.7.3        | 1,714 |  | 65.987    | 113.120   |           |
|                   | 3,7 Pek. Acian                                                                 |                                                          |  |  | M2 | 3.7.8        | 1,714 |  | 48.829    | 83.706    |           |
|                   | 3,8 Urugan Pedel TPT                                                           |                                                          |  |  | M3 | 1.3.1.2-Cst1 | 0,548 |  | 217.041   | 118.912   |           |
| 1.3.04.02.04.0003 | <b>BANGUNAN PEMBAWA PENGAMAN SUNGAI/PANTAI</b>                                 |                                                          |  |  | M  |              |       |  |           |           |           |
| 1.3.04.02.04.0003 | <b>Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 0,00 sampai de</b> | Pasangan batu belah tinggi 0,00 sampai dengan 0,50 meter |  |  | M  |              |       |  |           | 393.681   | 393.700   |
|                   | 1 Pekerjaan Tanah dan Geosintetik                                              |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 1,1 Galian Struktur dengan kedalaman 0 - 2 meter                               |                                                          |  |  | M3 | C.4          | 0,125 |  | 237.596   | 29.700    |           |
|                   | 2 Pekerjaan Struktur                                                           |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 2,1 Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP                        |                                                          |  |  | M3 | A.1.02.1d.1  | 0,288 |  | 1.266.023 | 363.981   |           |
| 1.3.04.02.04.0003 | <b>Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 0,50 sampai de</b> | Pasangan batu belah tinggi 0,50 sampai dengan 1,00 meter |  |  | M  |              |       |  |           | 807.133   | 807.200   |
|                   | 1 Pekerjaan Tanah dan Geosintetik                                              |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 1,1 Galian Struktur dengan kedalaman 0 - 2 meter                               |                                                          |  |  | M3 | C.4          | 0,200 |  | 237.596   | 47.519    |           |
|                   | 2 Pekerjaan Struktur                                                           |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 2,1 Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP                        |                                                          |  |  | M3 | A.1.02.1d.1  | 0,600 |  | 1.266.023 | 759.614   |           |
| 1.3.04.02.04.0003 | <b>Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 1,00 sampai de</b> | Pasangan batu belah tinggi 1,00 sampai dengan 1,50 meter |  |  | M  |              |       |  |           | 1.695.904 | 1.696.000 |
|                   | 1 Pekerjaan Tanah dan Geosintetik                                              |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 1,1 Galian Struktur dengan kedalaman 0 - 2 meter                               |                                                          |  |  | M3 | C.4          | 0,375 |  | 237.596   | 89.099    |           |
|                   | 2 Pekerjaan Struktur                                                           |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 2,1 Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP                        |                                                          |  |  | M3 | A.1.02.1d.2  | 1,200 |  | 1.339.005 | 1.606.806 |           |
| 1.3.04.02.04.0003 | <b>Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 1,50 sampai de</b> | Pasangan batu belah tinggi 1,50 sampai dengan 2,00 meter |  |  | M  |              |       |  |           | 2.923.047 | 2.923.100 |
|                   | 1 Pekerjaan Tanah dan Geosintetik                                              |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 1,1 Galian Struktur dengan kedalaman 0 - 2 meter                               |                                                          |  |  | M3 | C.4          | 0,665 |  | 237.596   | 158.001   |           |
|                   | 2 Pekerjaan Struktur                                                           |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 2,1 Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP                        |                                                          |  |  | M3 | A.1.02.1d.2  | 2,065 |  | 1.339.005 | 2.765.045 |           |
| 1.3.04.02.04.0003 | <b>Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 2,00 sampai de</b> | Pasangan batu belah tinggi 2,00 sampai dengan 2,50 meter |  |  | M  |              |       |  |           | 4.114.486 | 4.114.500 |
|                   | 1 Pekerjaan Tanah dan Geosintetik                                              |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 1,1 Galian Struktur dengan kedalaman 0 - 2 meter                               |                                                          |  |  | M3 | C.4          | 0,850 |  | 237.596   | 201.957   |           |
|                   | 2 Pekerjaan Struktur                                                           |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 2,1 Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP                        |                                                          |  |  | M3 | A.1.02.1d.3  | 2,850 |  | 1.372.817 | 3.912.529 |           |
| 1.3.04.02.04.0003 | <b>Pembangunan Perkuatan Tebing, Pasangan batu belah tinggi 2,50 sampai de</b> | Pasangan batu belah tinggi 2,50 sampai dengan 3,00 meter |  |  | M  |              |       |  |           | 6.945.917 | 6.946.000 |
|                   | 1 Pekerjaan Tanah dan Geosintetik                                              |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 1,1 Galian Struktur dengan kedalaman 0 - 2 meter                               |                                                          |  |  | M3 | C.4          | 1,50  |  | 237.596   | 356.394   |           |
|                   | 2 Pekerjaan Struktur                                                           |                                                          |  |  |    |              |       |  |           |           |           |
|                   | 2,1 Pemasangan 1 M3 Pondasi Batu Belah Campuran 1PC:5PP                        |                                                          |  |  | M3 | A.1.02.1d.3  | 4,80  |  | 1.372.817 | 6.589.523 |           |
| 1.3.04.03         | <b>INSTALASI</b>                                                               |                                                          |  |  |    |              |       |  |           |           |           |
| 1.3.04.03.01      | <b>INSTALASI AIR BERSIH/BAKU</b>                                               |                                                          |  |  |    |              |       |  |           |           |           |
| 1.3.04.03.01.0005 | <b>INSTALASI AIR BERSIH/BAKU LAINNYA</b>                                       |                                                          |  |  |    |              |       |  |           |           |           |
| 1.3.04.03.01.0005 | <b>Pembangunan SPAM</b>                                                        |                                                          |  |  | SR |              |       |  |           | 9.333.081 | 9.333.100 |

|     |                                               |  |  |    |           |        |  |           |         |  |
|-----|-----------------------------------------------|--|--|----|-----------|--------|--|-----------|---------|--|
| 1   | Pekerjaan Persiapan                           |  |  |    |           |        |  |           |         |  |
| 1,1 | Pembersihan sebelum dan setelah pekerjaan     |  |  | Ls |           | 0,032  |  | 505.000   | 16.290  |  |
| 1,2 | Uitzet dan bouwplank                          |  |  | M' | 1.1.4.2   | 0,516  |  | 197.040   | 101.698 |  |
| 1,3 | Papan nama kegiatan                           |  |  | Ls |           | 0,032  |  | 505.000   | 16.290  |  |
| 2   | Pekerjaan SMKK                                |  |  |    |           |        |  |           |         |  |
| 2,1 | Persiapan K3                                  |  |  | Ls |           | 1,000  |  | 55.550    | 55.550  |  |
| 2,2 | Sosialisasi, promosi & pelatihan K3           |  |  | Ls |           | 0,032  |  | 44.440    | 1.434   |  |
| 2,3 | Alat pelindung kerja & pelindung diri         |  |  |    |           |        |  |           |         |  |
|     | - Helm                                        |  |  | Bh |           | 0,194  |  | 17.776    | 3.441   |  |
|     | - Rompi kerja                                 |  |  | Bh |           | 0,194  |  | 14.443    | 2.795   |  |
|     | - Sepatu pelindung                            |  |  | Bh |           | 0,194  |  | 49.995    | 9.676   |  |
| 2,4 | Asuransi & perizinan                          |  |  | Ls |           | 0,032  |  | 222.200   | 7.168   |  |
| 2,5 | Personel keselamatan konstruksi               |  |  | Ob |           | 0,032  |  | 1.111.000 | 35.839  |  |
| 2,6 | Fasilitas sarana, prasarana & alat kesehatan  |  |  | Ls |           | 0,032  |  | 222.200   | 7.168   |  |
| 2,7 | Rambu-rambu yang diperlukan                   |  |  | Bh |           | 0,065  |  | 111.100   | 7.168   |  |
| 2,8 | Konsultasi dengan ahli keselamatan konstruksi |  |  | Ls |           | 0,032  |  | 111.100   | 3.584   |  |
| 2,9 | Kegiatan dan peralatan pengendalian resiko    |  |  | Ls |           | 0,032  |  | 111.100   | 3.584   |  |
| 3   | Pekerjaan Tanah Konstruksi Menara Reservoir   |  |  |    |           |        |  |           |         |  |
| 3,1 | Galian tanah biasa                            |  |  | M3 | 1.2.1.1.1 | 0,354  |  | 100.696   | 35.653  |  |
| 3,2 | Urugan tanah kembali                          |  |  | M3 | 1.3.1.4   | 0,118  |  | 182.149   | 21.497  |  |
| 3,3 | Pengeboran strauss Ø 30 cm - kedalaman 3,5 m  |  |  | M  | 2.2.2.3.5 | 0,129  |  | 37.751    | 4.871   |  |
| 3,4 | Urugan pasir di bawah poer dan lantai menara  |  |  |    |           |        |  |           |         |  |
|     | - Poer plat                                   |  |  | M3 | 1.3.1.2   | 0,013  |  | 423.308   | 5.353   |  |
|     | - Lantai menara                               |  |  | M3 | 1.3.1.2   | 0,013  |  | 423.308   | 5.353   |  |
| 4   | Pekerjaan Pondasi Konstruksi Menara Reservoir |  |  |    |           |        |  |           |         |  |
| 4,1 | Pasang lantai kerja di bawah poer             |  |  | M3 | 2.2.1.4.1 | 0,013  |  | 1.610.396 | 20.364  |  |
| 4,2 | Pekerjaan strauss Ø 30 cm - 3,5 m             |  |  |    |           |        |  |           |         |  |
|     | - Beton site mix K200                         |  |  | M3 | 2.2.1.4.5 | 0,032  |  | 1.786.656 | 57.006  |  |
|     | - Pembesian polos Ø 12 dan Ø 6                |  |  | Kg | 2.2.1.1.3 | 3,519  |  | 18.059    | 63.546  |  |
| 4,3 | Pekerjaan poer plat 140/140/30                |  |  |    |           |        |  |           |         |  |
|     | - Beton site mix K200                         |  |  | M3 | 2.2.1.4.5 | 0,082  |  | 1.786.656 | 146.852 |  |
|     | - Begesting poer plat (1x pakai)              |  |  | M2 | 2.2.1.3.1 | 0,108  |  | 251.309   | 27.239  |  |
|     | - Pembesian ulir Ø 13                         |  |  | Kg | 2.2.1.1.4 | 5,485  |  | 38.409    | 210.685 |  |
| 4,4 | Pekerjaan kolom praktis 30/30                 |  |  |    |           |        |  |           |         |  |
|     | - Beton site mix K200                         |  |  | M3 | 2.2.1.4.5 | 0,012  |  | 1.786.656 | 20.748  |  |
|     | - Begesting kolom praktis (2x pakai)          |  |  | M2 | 2.2.1.3.3 | 0,077  |  | 231.810   | 17.947  |  |
|     | - Pembesian ulir Ø 13 dan Ø 8                 |  |  | Kg | 2.2.1.1.4 | 2,627  |  | 38.409    | 100.893 |  |
| 4,5 | Pekerjaan sloof 20/30                         |  |  |    |           |        |  |           |         |  |
|     | - Beton site mix K200                         |  |  | M3 | 2.2.1.4.5 | 0,017  |  | 1.786.656 | 30.431  |  |
|     | - Begesting sloof (2x pakai)                  |  |  | M2 | 2.2.1.3.2 | 0,085  |  | 268.042   | 22.827  |  |
|     | - Pembesian ulir Ø 13 dan Ø 8                 |  |  | Kg | 2.2.1.1.4 | 4,369  |  | 38.409    | 167.816 |  |
| 5   | Pekerjaan Beton Konstruksi Menara Reservoir   |  |  |    |           |        |  |           |         |  |
| 5,1 | Pekerjaan kolom 30/30                         |  |  |    |           |        |  |           |         |  |
|     | - Beton site mix K175                         |  |  | M3 | 2.2.1.5.2 | 0,081  |  | 1.688.722 | 137.277 |  |
|     | - Begesting kolom (2x pakai)                  |  |  | M2 | 2.2.1.3.3 | 0,542  |  | 231.810   | 125.626 |  |
|     | - Pembesian ulir Ø 13 dan Ø 8                 |  |  | Kg | 2.2.1.1.4 | 15,616 |  | 38.409    | 599.800 |  |
| 5,2 | Pekerjaan balok 20/30                         |  |  |    |           |        |  |           |         |  |
|     | - Beton site mix K175                         |  |  | M3 | 2.2.1.5.2 | 0,051  |  | 1.688.722 | 86.288  |  |
|     | - Begesting balok (2x pakai)                  |  |  | M2 | 2.2.1.3.4 | 0,255  |  | 237.676   | 60.722  |  |
|     | - Pembesian ulir Ø 13 dan Ø 8                 |  |  | Kg | 2.2.1.1.4 | 13,108 |  | 38.409    | 503.447 |  |
| 5,3 | Balok silang bawah plat                       |  |  |    |           |        |  |           |         |  |
|     | - Beton site mix K175                         |  |  | M3 | 2.2.1.5.2 | 0,008  |  | 1.688.722 | 14.055  |  |
|     | - Begesting balok (2x pakai)                  |  |  | M2 | 2.2.1.3.4 | 0,042  |  | 237.676   | 9.890   |  |
|     | - Pembesian ulir Ø 13 dan Ø 8                 |  |  | Kg | 2.2.1.1.4 | 2,050  |  | 38.409    | 78.744  |  |
| 5,4 | Balok gantung bawah plat                      |  |  |    |           |        |  |           |         |  |
|     | - Beton site mix K175                         |  |  | M3 | 2.2.1.1.4 | 0,006  |  | 38.409    | 245     |  |
|     | - Begesting balok (2x pakai)                  |  |  | M2 | 2.2.1.3.4 | 0,100  |  | 237.676   | 23.768  |  |
|     | - Pembesian ulir Ø 13 dan Ø 8                 |  |  | Kg | 2.2.1.1.4 | 1,758  |  | 38.409    | 67.515  |  |
| 5,5 | Balok gantung bawah plat                      |  |  |    |           |        |  |           |         |  |
|     | - Beton site mix K175                         |  |  | M3 | 2.2.1.1.4 | 0,002  |  | 38.409    | 82      |  |
|     | - Begesting balok (2x pakai)                  |  |  | M2 | 2.2.1.3.4 | 0,021  |  | 237.676   | 5.060   |  |
|     | - Pembesian polos Ø 10 dan Ø 8                |  |  | Kg | 2.2.1.1.3 | 0,673  |  | 18.059    | 12.148  |  |
| 5,6 | Pekerjaan plat                                |  |  |    |           |        |  |           |         |  |
|     | - Beton site mix K175                         |  |  | M3 | 2.2.1.1.4 | 0,048  |  | 38.409    | 1.858   |  |
|     | - Begesting plat (2x pakai)                   |  |  | M2 | 2.2.1.3.5 | 0,106  |  | 276.844   | 29.470  |  |

|       |                                                                 |  |  |  |    |           |       |  |            |             |  |
|-------|-----------------------------------------------------------------|--|--|--|----|-----------|-------|--|------------|-------------|--|
|       | - Pembesian polos Ø 12                                          |  |  |  | Kg | 2.2.1.1.1 | 7,188 |  | 19.320     | 138.880     |  |
| 5,7   | Pekerjaan plat atap rumah panel                                 |  |  |  |    |           |       |  |            |             |  |
|       | - Beton site mix K175                                           |  |  |  | M3 | 2.2.1.1.4 | 0,024 |  | 38.409     | 927         |  |
|       | - Begesting plat (2x pakai)                                     |  |  |  | M2 | 2.2.1.3.5 | 0,050 |  | 276.844    | 13.753      |  |
|       | - Pembesian polos Ø 10                                          |  |  |  | Kg | 2.2.1.1.1 | 2,009 |  | 19.320     | 38.808      |  |
| 5,8   | Pasang beton rabat lantai menara                                |  |  |  | M3 | 2.2.1.1.4 | 0,026 |  | 38.409     | 983         |  |
| 6     | Pekerjaan Pasangan Dinding 1/2 Bata Konstruksi Menara Reservoir |  |  |  |    |           |       |  |            |             |  |
| 6,1   | Pasang batu bata                                                |  |  |  | M2 | 3.6.1.7   | 0,485 |  | 172.470    | 83.631      |  |
| 6,2   | Pasang plesteran                                                |  |  |  | M2 | 3.7.6     | 0,970 |  | 60.303     | 58.483      |  |
| 6,3   | Pasang acian dinding rumah panel                                |  |  |  | M2 | 3.7.8     | 0,970 |  | 48.829     | 47.354      |  |
| 6,4   | Pasang acian menara                                             |  |  |  | M2 | 3.7.8     | 2,263 |  | 48.829     | 110.507     |  |
| 7     | Pekerjaan Pengecatan Konstruksi Menara Reservoir                |  |  |  |    |           |       |  |            |             |  |
| 7,1   | Pengecatan dinding rumah panel                                  |  |  |  | M2 | 3.8.10.1  | 0,970 |  | 43.397     | 42.087      |  |
| 7,2   | Pengecatan menara                                               |  |  |  | M2 | 3.8.10.1  | 2,263 |  | 43.397     | 98.214      |  |
| 8     | Pekerjaan Lain-Lain Konstruksi Menara Reservoir                 |  |  |  |    |           |       |  |            |             |  |
| 8,1   | Pembuatan pagar pipa GI Ø 1,5" dan pengecatan                   |  |  |  | Ls |           | 0,032 |  | 3.666.300  | 118.268     |  |
| 8,2   | Pasang profil tank 5,2 m3 tebal 6 mm                            |  |  |  | Bh |           | 0,065 |  | 7.272.000  | 469.161     |  |
| 8,3   | Pembuatan tangga pipa GI Ø 1,5" dan pengecatan                  |  |  |  | Ls |           | 0,032 |  | 2777500    | 89.597      |  |
| 8,4   | Pembuatan dan pemasangan kusen                                  |  |  |  | M2 |           | 0,007 |  | 11.049.839 | 81.983      |  |
| 8,5   | Pembuatan dan pemasangan pintu 180 cm x 80 cm                   |  |  |  | M2 |           | 0,046 |  | 659.267    | 30.624      |  |
| 8,6   | Glass Block                                                     |  |  |  | Bh |           | 0,129 |  | 25.250     | 3.258       |  |
| 9     | Pekerjaan Perpipaan Menara Reservoir                            |  |  |  |    |           |       |  |            |             |  |
| 9,1   | Pengadaan dan pemasangan pipa GI medium A Ø 2"                  |  |  |  | M' |           | 0,419 |  | 213.323    | 89.458      |  |
| 9,2   | Pengadaan dan pemasangan pipa GI medium A Ø 3"                  |  |  |  | M' |           | 0,323 |  | 317.746    | 102.499     |  |
| 9,3   | Bend all flange Ø 2" x 90°                                      |  |  |  | Bh |           | 0,161 |  | 215.938    | 34.829      |  |
| 9,4   | Bend all flange Ø 3" x 90°                                      |  |  |  | Bh |           | 0,097 |  | 248.460    | 24.045      |  |
| 9,5   | Tee all flange 2" x 2"                                          |  |  |  | Bh |           | 0,032 |  | 299.768    | 9.670       |  |
| 9,6   | Tee all flange 3" x 3"                                          |  |  |  | Bh |           | 0,032 |  | 396.122    | 12.778      |  |
| 9,7   | Flange las Ø 2"                                                 |  |  |  | Bh |           | 0,387 |  | 77.568     | 30.026      |  |
| 9,8   | Flange las Ø 3"                                                 |  |  |  | Bh |           | 0,258 |  | 149.884    | 38.680      |  |
| 9,9   | Gate valve all flange Ø 3"                                      |  |  |  | Bh |           | 0,032 |  | 1.262.500  | 40.726      |  |
| 9,10  | Stop kran Ø 2"                                                  |  |  |  | Bh |           | 0,065 |  | 393.900    | 25.413      |  |
| 9,11  | Stop kran Ø 3"                                                  |  |  |  | Bh |           | 0,065 |  | 476.215    | 30.724      |  |
| 9,12  | Flange socket Ø 3"                                              |  |  |  | Bh |           | 0,032 |  | 236.340    | 7.624       |  |
| 9,13  | Flange spigot Ø 3"                                              |  |  |  | Bh |           | 0,032 |  | 219.574    | 7.083       |  |
| 9,14  | Valve socket Ø 2"                                               |  |  |  | Bh |           | 0,065 |  | 89.486     | 5.773       |  |
| 9,15  | Packing                                                         |  |  |  | M2 |           | 0,032 |  | 229.169    | 7.393       |  |
| 10    | Pekerjaan Atap Menara Reservoir                                 |  |  |  |    |           |       |  |            |             |  |
| 10,1  | Pekerjaan Tiang Kanal CNP 125.50.20.2,3                         |  |  |  | Kg |           | 2,914 |  | 31.102     | 90.632      |  |
| 10,2  | Pekerjaan Base Plat Tb. 6 mm                                    |  |  |  | Kg |           | 0,640 |  | 17.140     | 10.966      |  |
| 10,3  | Pekerjaan Rangka Atap Baja Ringan C75                           |  |  |  | M' |           | 0,608 |  | 22.220     | 13.504      |  |
| 10,4  | Pekerjaan Reng Atap Baja Ringan R30; 0,45                       |  |  |  | M' |           | 1,548 |  | 21.816     | 33.780      |  |
| 10,5  | Pengadaan dan Pemasangan dynabolt M12                           |  |  |  | Bh |           | 0,194 |  | 3.737      | 723         |  |
| 10,6  | Pengadaan dan Pemasangan Sekrup Baja Ringan                     |  |  |  | Bh |           | 1,290 |  | 404        | 521         |  |
| 10,7  | Pengadaan dan Pemasangan Angkur M12, 250 mm                     |  |  |  | Bh |           | 0,774 |  | 38.380     | 29.714      |  |
| 10,8  | Pengelasan                                                      |  |  |  | Bh |           | 0,760 |  | 32.443     | 24.657      |  |
| 10,9  | Pekerjaan Penutup Atap Asbes Gelombang                          |  |  |  | M2 |           | 0,836 |  | 82.416     | 68.911      |  |
| 10,10 | Pekerjaan Nok Atap Asbes                                        |  |  |  | M  |           | 0,194 |  | 59.044     | 11.428      |  |
| 11    | Pekerjaan Perpipaan                                             |  |  |  |    |           |       |  |            |             |  |
| 11,1  | Galian tanah biasa                                              |  |  |  | M3 | 1.2.1.1.1 | 0,774 |  | 100.696    | 77.958      |  |
| 11,2  | Urugan tanah kembali                                            |  |  |  | M3 | 1.3.1.4   | 0,752 |  | 182.149    | 136.946     |  |
| 11,3  | Pembongkaran beton rabat                                        |  |  |  | M3 | 1.6.3     | 0,048 |  | 247.871    | 11.994      |  |
| 11,4  | Pasang beton rabat                                              |  |  |  | M3 | 2.2.1.1.4 | 0,048 |  | 38.409     | 1.858       |  |
| 11,5  | Pengadaan dan pasang pipa PVC SNI S-12,5 Ø 2" (RRJ)             |  |  |  | M' | 6.4.1.6   | 3,226 |  | 92.321     | 297.809     |  |
| 11,6  | Pengadaan dan pasang pipa PVC SNI S-12,5 Ø 3" (RRJ)             |  |  |  | M' | 6.4.1.8   | 1,935 |  | 150.395    | 291.088     |  |
| 11,7  | Pengetesan Pipa Ø 2"                                            |  |  |  | M' |           | 3,226 |  | 1.958      | 6.316       |  |
| 11,8  | Pengetesan Pipa Ø 3"                                            |  |  |  | M' |           | 1,935 |  | 2.056      | 3.979       |  |
| 11,9  | Asesoris perpipaan :                                            |  |  |  |    |           |       |  |            |             |  |
|       | - Tee all socket 3" x 2"                                        |  |  |  | Bh |           | 0,032 |  | 285.224    | 9.201       |  |
|       | - Dop PVC Ø 2" (RRJ)                                            |  |  |  | Bh |           | 0,032 |  | 19.998     | 645         |  |
|       | - Reducer Ø 3" -2"                                              |  |  |  | Bh |           | 0,032 |  | 324.210    | 10.458      |  |
| 12    | Pekerjaan Sambungan Rumah (1 Unit)                              |  |  |  |    |           |       |  |            |             |  |
| 12,1  | Clamp sadle 2" x 1/2                                            |  |  |  | Bh |           | 0,032 |  | 47.874     | 1544,322581 |  |
| 12,2  | Sock drat luar PVC Ø 1/2"                                       |  |  |  | Bh |           | 0,065 |  | 7.373      | 475,6774194 |  |
| 12,3  | Knee GI Ø 1/2"                                                  |  |  |  | Bh |           | 0,194 |  | 13.433     | 2599,935484 |  |

|                   |                                                                                                                        |                    |  |  |      |               |        |  |            |             |             |
|-------------------|------------------------------------------------------------------------------------------------------------------------|--------------------|--|--|------|---------------|--------|--|------------|-------------|-------------|
|                   | 12,4 Tee GI Ø 1/2"                                                                                                     |                    |  |  | Bh   |               | 0,032  |  | 17.675     | 570,1612903 |             |
|                   | 12,5 Endcap GI Ø 1/2"                                                                                                  |                    |  |  | Bh   |               | 0,032  |  | 2.525      | 81,4516129  |             |
|                   | 12,6 Double nipple Ø 1/2"                                                                                              |                    |  |  | Bh   |               | 0,097  |  | 25.250     | 2443,548387 |             |
|                   | 12,7 Stop kran Ø 1/2" (logam)                                                                                          |                    |  |  | Bh   |               | 0,032  |  | 39.289     | 1267,387097 |             |
|                   | 12,8 Aftar kran Ø 1/2" PVC                                                                                             |                    |  |  | Bh   |               | 0,032  |  | 14.645     | 472,4193548 |             |
|                   | 12,9 Water meter Ø 1/2" (plastik)                                                                                      |                    |  |  | Bh   |               | 0,032  |  | 85.850     | 2769,354839 |             |
|                   | 12,10 Lem PVC                                                                                                          |                    |  |  | Bh   |               | 0,032  |  | 12.120     | 390,9677419 |             |
|                   | 12,11 Seal tape                                                                                                        |                    |  |  | Bh   |               | 0,032  |  | 4.697      | 151,5       |             |
|                   | 12,12 Pipa PVC AW Ø 1/2"                                                                                               |                    |  |  | M'   |               | 0,161  |  | 13.433     | 2166,612903 |             |
|                   | 12,13 Pipa GI Ø 1/2"                                                                                                   |                    |  |  | M'   |               | 0,032  |  | 31.916     | 1029,548387 |             |
|                   | 12,14 Box Meter                                                                                                        |                    |  |  | Bh   |               | 0,032  |  | 49.995     | 1612,741935 |             |
|                   | 12,15 Beton Rabat                                                                                                      |                    |  |  | Bh   |               | 0,032  |  | 16.665     | 537,5806452 |             |
|                   | 12,16 Upah                                                                                                             |                    |  |  | Ttk  |               | 0,032  |  | 66.660     | 2.150       |             |
|                   | 13 Pekerjaan Sumur Bor                                                                                                 |                    |  |  |      |               |        |  |            |             |             |
|                   | 13,1 Pengeboran pilot hole Ø 6" kedalaman 100 M' :                                                                     |                    |  |  |      |               |        |  |            |             |             |
|                   | - Dari 0 - 50 M                                                                                                        |                    |  |  | M'   |               | 1,613  |  | 47.077     | 75.930      |             |
|                   | - Dari 50 - 100 M                                                                                                      |                    |  |  | M'   |               | 1,613  |  | 68.708     | 110.820     |             |
|                   | 13,2 Pembesaran lubang bor / reaming untuk sumur produksi Ø 8" :                                                       |                    |  |  |      |               |        |  |            |             |             |
|                   | - Dari 0-100 M                                                                                                         |                    |  |  | M'   |               | 3,226  |  | 81.484     | 262.852     |             |
|                   | 13,3 Pemasangan Pipa :                                                                                                 |                    |  |  |      |               |        |  |            |             |             |
|                   | - Pemasangan pipa PVC AW Ø 6" (warna abu-abu)                                                                          |                    |  |  | M'   |               | 2,581  |  | 407.615    | 1.051.909   |             |
|                   | - Pemasangan pipa screen                                                                                               |                    |  |  | M'   |               | 0,645  |  | 86.325     | 55.693      |             |
|                   | 13,4 Pencucian, pembersihan lubang sumur :                                                                             |                    |  |  |      |               |        |  |            |             |             |
|                   | - Pembersihan dengan pompa centrifugal                                                                                 |                    |  |  | Ls   |               | 0,032  |  | 1.616.000  | 52.129      |             |
|                   | 13,5 Uji pemompaan sumur (pumping test) selama 2 x 24 jam :                                                            |                    |  |  | Ls   |               | 0,032  |  | 4.040.000  | 130.323     |             |
|                   | 13,6 Mobilisasi :                                                                                                      |                    |  |  | Ls   |               | 0,032  |  | 1.717.000  | 55.387      |             |
|                   | 14 Pekerjaan Well Head                                                                                                 |                    |  |  |      |               |        |  |            |             |             |
|                   | 14,1 Bend GI all flange 2" x 45°                                                                                       |                    |  |  | Bh   |               | 0,065  |  | 119.685    | 7.722       |             |
|                   | 14,2 Bend GI all flange 2" x 90°                                                                                       |                    |  |  | Bh   |               | 0,032  |  | 215.938    | 6.966       |             |
|                   | 14,3 Air valve 2"                                                                                                      |                    |  |  | Bh   |               | 0,032  |  | 353.500    | 11.403      |             |
|                   | 14,4 Manometer                                                                                                         |                    |  |  | Bh   |               | 0,032  |  | 289.466    | 9.338       |             |
|                   | 14,5 Check valve Ø 2"                                                                                                  |                    |  |  | Bh   |               | 0,032  |  | 479.346    | 15.463      |             |
|                   | 14,6 Gate valve all flange Ø 2"                                                                                        |                    |  |  | Bh   |               | 0,032  |  | 833.250    | 26.879      |             |
|                   | 14,7 All flange GI Ø 2"                                                                                                |                    |  |  | Bh   |               | 0,161  |  | 188.264    | 30.365      |             |
|                   | 14,8 Foot valve Ø 2"                                                                                                   |                    |  |  | Bh   |               | 0,032  |  | 72.518     | 2.339       |             |
|                   | 14,9 Mur baut Ø 1/2" x 2"                                                                                              |                    |  |  | Bh   |               | 0,516  |  | 18.382     | 9.487       |             |
|                   | 14,10 Packing                                                                                                          |                    |  |  | M2   |               | 0,016  |  | 229.169    | 3.696       |             |
|                   | 14,11 Cement grouting                                                                                                  |                    |  |  | M3   |               | 0,013  |  | 1.157.098  | 14.557      |             |
|                   | 15 Pekerjaan Lain-Lain                                                                                                 |                    |  |  |      |               |        |  |            |             |             |
|                   | 15,1 Pemasangan pompa dan asesoris :                                                                                   |                    |  |  |      |               |        |  |            |             |             |
|                   | - Pompa submersible H = 100, Q = 1,5 ltr/dt, RPM = 2900, daya 1,5 kW, lengkap dengan motor (type SP 5A-12 atau setara) |                    |  |  | Unit |               | 0,032  |  | 17.570.011 | 566.775     |             |
|                   | - Sensor Water Level Control                                                                                           |                    |  |  | Bh   |               | 0,097  |  | 60.600     | 5.865       |             |
|                   | - Water Level Control                                                                                                  |                    |  |  | Bh   |               | 0,032  |  | 294.920    | 9.514       |             |
|                   | - Kabel WLC NYHYH 3 x 1,5 mm                                                                                           |                    |  |  | M'   |               | 1,935  |  | 14.140     | 27.368      |             |
|                   | - Kabel WLC NYHYH 3 x 2,5 mm                                                                                           |                    |  |  | M'   |               | 1,935  |  | 16.665     | 32.255      |             |
|                   | - Pipa coulom GI Ø 2"                                                                                                  |                    |  |  | M'   |               | 1,161  |  | 127.866    | 148.490     |             |
|                   | - Reducer GI Ø 2" x 1 1/2"                                                                                             |                    |  |  | Bh   |               | 0,032  |  | 46.965     | 1.515       |             |
|                   | 15,2 Penyambungan listrik 4400 Watt                                                                                    |                    |  |  | Ls   |               | 0,032  |  | 7.777.000  | 250.871     |             |
|                   | 15,3 Pengadaan dan pemasangan panel (1 pompa)                                                                          |                    |  |  | Unit |               | 0,032  |  | 5.602.662  | 180.731     |             |
|                   | 15,4 Kabel twisted 2 x 16 mm                                                                                           |                    |  |  | M    |               | 1,613  |  | 9.090      | 14.661      |             |
|                   | 15,5 Tiang kabel Ø 1" (GI)                                                                                             |                    |  |  | Bh   |               | 0,032  |  | 1.399.860  | 45.157      |             |
|                   | 15,6 Uji kualitas air (laboratorium)                                                                                   |                    |  |  | Ls   |               | 0,032  |  | 555.500    | 17.919      |             |
|                   | 15,7 Biaya Lansir                                                                                                      |                    |  |  | Ls   |               | 0,032  |  | 752.955    | 24.289      |             |
|                   | 15,8 Biaya trial run / uji coba selama 2 bulan                                                                         |                    |  |  | Ls   |               | 0,032  |  | 1.273.105  | 41.068      |             |
| 1.3.04.03.02      | INSTALASI AIR KOTOR                                                                                                    |                    |  |  |      |               |        |  |            |             |             |
| 1.3.04.03.02.0001 | INSTALASI AIR BUANGAN DOMESTIK                                                                                         |                    |  |  |      |               |        |  |            |             |             |
| 1.3.04.03.02.0001 | Pembangunan IPAL Komunal                                                                                               | Kapasitas 50 Rumah |  |  | Unit |               |        |  |            | 804.808.518 | 804.808.600 |
|                   | 1 Pekerjaan Persiapan IPAL                                                                                             |                    |  |  |      |               |        |  |            |             |             |
|                   | 1,1 Pengukuran dan pemasangan bowplank                                                                                 |                    |  |  | m'   | 1.1.4.2       | 25,460 |  | 197.040    | 5.016.628   |             |
|                   | 1,2 Papan nama proyek                                                                                                  |                    |  |  | bh   |               | 1,000  |  | 152.000    | 152.000     |             |
|                   | 2 Pekerjaan Struktur IPAL                                                                                              |                    |  |  |      |               |        |  |            |             |             |
|                   | 2,1 Galian tanah sedalam 3 m.                                                                                          |                    |  |  | M3   | 1.2.1.2.3     | 66,214 |  | 59.648     | 3.949.477   |             |
|                   | 2,2 Urugan tanah kembali                                                                                               |                    |  |  | M3   | 1.3.3.1       | 54,230 |  | 23.293     | 1.263.152   |             |
|                   | 2,3 Gedek Guling                                                                                                       |                    |  |  | M2   | U.3.4.6.3 (a) | 88,000 |  | 66.015     | 5.809.325   |             |

|  |      |                                                                |  |  |    |                |             |  |           |             |  |
|--|------|----------------------------------------------------------------|--|--|----|----------------|-------------|--|-----------|-------------|--|
|  | 2,4  | Bambu bongkolan/ tiang                                         |  |  | m  |                | 66,000      |  | 54.200    | 3.577.200   |  |
|  | 2,5  | Pek. rabat lantai kerja                                        |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:6                                                |  |  | M3 | 2.2.1.4.2      | 1,350       |  | 1.640.972 | 2.215.312   |  |
|  | 2,6  | Pek. beton lantai                                              |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:3                                              |  |  | M3 | 2.2.1.4.5      | 3,860       |  | 1.786.656 | 6.896.494   |  |
|  |      | Besi Beton SNI                                                 |  |  | Kg | 2.2.1.1.2      | 731,020     |  | 17.455    | 12.759.792  |  |
|  |      | Begesting (2x pakai)                                           |  |  | M2 | 2.2.1.3.5      | 2,210       |  | 276.844   | 611.825     |  |
|  | 2,7  | Pek. sloof 15 x 20 cm                                          |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:3                                              |  |  | M3 | 2.2.1.4.5      | 1,220       |  | 1.786.656 | 2.179.721   |  |
|  |      | Besi Beton SNI                                                 |  |  | Kg | 2.2.1.1.3      | 218,840     |  | 18.059    | 3.951.937   |  |
|  |      | Begesting (2x pakai)                                           |  |  | M2 | 2.2.1.3.2      | 4,080       |  | 268.042   | 1.093.613   |  |
|  | 2,8  | Pek. beton plat untuk dinding                                  |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:3                                              |  |  | M3 | 2.2.1.4.5      | 14,031      |  | 1.786.656 | 25.068.576  |  |
|  |      | Besi Beton SNI                                                 |  |  | Kg | 2.2.1.1.3      | 1.632,712   |  | 18.059    | 29.484.445  |  |
|  |      | Begesting (2x pakai)                                           |  |  | M2 | 2.2.1.3.5      | 77,713      |  | 276.844   | 21.514.448  |  |
|  | 2,9  | Pek. balok 15 x 20 cm                                          |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:3                                              |  |  | M3 | 2.2.1.4.5      | 0,720       |  | 1.786.656 | 1.286.393   |  |
|  |      | Besi Beton SNI                                                 |  |  | Kg | 2.2.1.1.3      | 128,730     |  | 18.059    | 2.324.679   |  |
|  |      | Begesting (2x pakai)                                           |  |  | M2 | 2.2.1.3.4      | 3,200       |  | 237.676   | 760.563     |  |
|  | 2,10 | Pek. beton plat penutup                                        |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:3                                              |  |  | M3 | 2.2.1.4.5      | 3,210       |  | 1.786.656 | 5.735.167   |  |
|  |      | Besi Beton SNI                                                 |  |  | Kg | 2.2.1.1.2      | 1.155,070   |  | 17.455    | 20.161.490  |  |
|  |      | Begesting (2x pakai)                                           |  |  | M2 | 2.2.1.3.5      | 8,820       |  | 276.844   | 2.441.762   |  |
|  | 2,11 | Pek. beton plat penyaring                                      |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:5                                              |  |  | M3 | 2.2.1.4.5      | 0,410       |  | 1.786.656 | 732.529     |  |
|  |      | Besi Beton SNI                                                 |  |  | Kg | 2.2.1.1.2      | 42,100      |  | 17.455    | 734.846     |  |
|  |      | Begesting (2x pakai)                                           |  |  | M2 | 2.2.1.3.5      | 1,710       |  | 276.844   | 473.403     |  |
|  | 2,12 | Pek. beton plat dinding compartmn                              |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:3                                              |  |  | M3 | 2.2.1.4.5      | 3,780       |  | 1.786.656 | 6.753.561   |  |
|  |      | Besi Beton SNI                                                 |  |  | Kg | 2.2.1.1.2      | 940,301     |  | 17.455    | 16.412.742  |  |
|  |      | Begesting (2x pakai)                                           |  |  | M2 | 2.2.1.3.5      | 16,800      |  | 276.844   | 4.650.974   |  |
|  | 2,13 | Pengadaan dan pemasangan Arang                                 |  |  | Kg |                | 150,000     |  | 6.500     | 975.000     |  |
|  | 2,14 | Pengadaan dan Pemasangan Filter dari Bioball                   |  |  | Bh |                | 171.950,000 |  | 200       | 34.390.000  |  |
|  | 3    | Pekerjaan Perpipaan IPAL                                       |  |  |    |                |             |  |           |             |  |
|  | 3,1  | Pemasangan Pipa PVC AW Ø 4"                                    |  |  | M' | 6.4.1.9        | 43,000      |  | 213.461   | 9.178.802   |  |
|  | 3,2  | Tee PVC Ø 4"                                                   |  |  | Bh |                | 32,000      |  | 86.000    | 2.752.000   |  |
|  | 3,3  | Pemasangan pipa PVC AW Ø 2" (lubang hawa)                      |  |  | M' | 6.4.1.6        | 2,000       |  | 92.321    | 184.642     |  |
|  | 3,4  | Pembelian Tee GI Ø 2" (angin-angin luar)                       |  |  | Bh |                | 1,000       |  | 57.500    | 57.500      |  |
|  | 3,5  | Pembelian Knee GI Ø 2" (angin-angin luar)                      |  |  | BH |                | 4,000       |  | 31.000    | 124.000     |  |
|  | 3,6  | Pemasangan pipa GI 2" (angin-angin luar)                       |  |  | M' |                | 2,000       |  | 750       | 1.500       |  |
|  | 4    | Pekerjaan Perpipaan Transmisi Primer                           |  |  |    |                |             |  |           |             |  |
|  | 4,1  | Galian tanah biasa                                             |  |  | M3 | 1.2.1.1.1      | 162,236     |  | 100.696   | 16.336.498  |  |
|  | 4,2  | Urugan tanah kembali                                           |  |  | M3 | 1.3.1.4        | 146,012     |  | 182.149   | 26.595.931  |  |
|  | 4,3  | Pembongkaran jalan rabat beton                                 |  |  | M3 | 1.6.3          | 7,385       |  | 247.871   | 1.830.525   |  |
|  | 4,4  | Pengembalian bongkar rabat (rekondisi)                         |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:3                                              |  |  | m3 | 2.2.1.4.5      | 7,385       |  | 1.786.656 | 13.194.457  |  |
|  | 4,5  | Pengadaan PIPA SNI 06.016.2.1987 Air Limbah kelas B Ø 6"       |  |  | M' | 6.4.1.10-Cst-1 | 1.062,000   |  | 279.715   | 297.056.905 |  |
|  | 4,6  | Pemasangan pipa Ø 6"                                           |  |  | M' |                |             |  |           |             |  |
|  | 4,7  | Main hole beton lebar dalam (50x50) cm, tinggi 68 cm (64 buah) |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:3                                              |  |  | M3 | 2.2.1.4.5      | 16,103      |  | 1.786.656 | 28.770.170  |  |
|  |      | Besi Beton SNI                                                 |  |  | Kg | 2.2.1.1.2      | 1.347,637   |  | 17.455    | 23.522.708  |  |
|  |      | Begesting (2x pakai)                                           |  |  | M2 | 2.2.1.3.5      | 36,936      |  | 276.844   | 10.225.499  |  |
|  | 5    | Pekerjaan Sambungan Rumah (50 SR)                              |  |  |    |                |             |  |           |             |  |
|  | 5,1  | Galian tanah biasa                                             |  |  | M3 | 1.2.1.1.1      | 50,755      |  | 100.696   | 5.110.836   |  |
|  | 5,2  | Urugan tanah kembali                                           |  |  | M3 | 1.3.1.4        | 44,959      |  | 182.149   | 8.189.197   |  |
|  | 5,3  | Bongkar Rabat beton tbl, 5-10 cm                               |  |  | M3 | 1.6.3          | 2,920       |  | 247.871   | 723.882     |  |
|  | 5,4  | Pengembalian bongkar rabat (rekondisi)                         |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:5                                              |  |  | M3 | 2.2.1.4.5      | 2,920       |  | 1.786.656 | 5.217.751   |  |
|  | 5,5  | Bak kontrol beton lebar dalam (30 x 30) cm, tinggi 57 cm       |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:3                                              |  |  | M3 | 2.2.1.4.5      | 5,192       |  | 1.786.656 | 9.276.320   |  |
|  |      | Besi Beton SNI                                                 |  |  | Kg | 2.2.1.1.2      | 566,922     |  | 17.455    | 9.895.502   |  |
|  |      | Begesting (2x pakai)                                           |  |  | M2 | 2.2.1.3.5      | 14,120      |  | 276.844   | 3.909.033   |  |
|  | 5,6  | Grease Trap beton lebar dalam (30 x 30) cm, tinggi 57 cm       |  |  |    |                |             |  |           |             |  |
|  |      | Beton Camp. 1:2:3                                              |  |  | M3 | 2.2.1.4.5      | 5,192       |  | 1.786.656 | 9.276.320   |  |
|  |      | Besi Beton SNI                                                 |  |  | Kg | 2.2.1.1.2      | 566,922     |  | 17.455    | 9.895.502   |  |

|                   |                                                                                              |  |  |  |      |              |         |  |            |            |            |
|-------------------|----------------------------------------------------------------------------------------------|--|--|--|------|--------------|---------|--|------------|------------|------------|
|                   | Begesting (2x pakai)                                                                         |  |  |  | M2   | 2.2.1.3.5    | 14,120  |  | 276.844    | 3.909.033  |            |
|                   | 5,7 Tee PVC Ø 3" (greasetrap)                                                                |  |  |  | Bh   |              | 50,000  |  | 61.000     | 3.050.000  |            |
|                   | 5,8 Knee PVC Ø 3" (greasetrap)                                                               |  |  |  | Bh   |              | 50,000  |  | 42.000     | 2.100.000  |            |
|                   | 5,9 Pengadaan Pipa PVC AW Ø 4"                                                               |  |  |  | M'   | 6.4.1.9      | 343,000 |  | 213.461    | 73.216.952 |            |
|                   | 6 Pekerjaan Lain-Lain                                                                        |  |  |  |      |              |         |  |            |            |            |
|                   | 6,1 Biaya Operasional                                                                        |  |  |  |      |              |         |  |            |            |            |
|                   | Konsumsi Sosialisasi mekanisme pelaksanaan keselamatan kerja                                 |  |  |  | bh   |              | 15,000  |  | 31.000     | 465.000    |            |
|                   | Copy dokumen RKM (3 X)                                                                       |  |  |  | exmp |              | 3,000   |  | 175.000    | 525.000    |            |
|                   | Biaya pengambilan uang ke bank (3x3orang x Rp.100.000) oleh Ketua, Sekretaris dan Bendahara) |  |  |  |      |              |         |  |            |            |            |
|                   | Biaya pencatatan Akta Notaris                                                                |  |  |  |      |              | 9,000   |  | 100.000    | 900.000    |            |
|                   | 6,2 Sistem Manajemen Kesehatan dan Keselamatan Kerja (SMK3)                                  |  |  |  | bh   |              | 1,000   |  | 4.000.000  | 4.000.000  |            |
|                   | Baner rambu pekerjaan                                                                        |  |  |  | bh   |              | 4,000   |  | 60.000     | 240.000    |            |
|                   | Alat pelindung kerja dan perlindungan diri :                                                 |  |  |  |      |              |         |  |            |            |            |
|                   | - Safety helmet                                                                              |  |  |  | bh   |              | 10,000  |  | 35.000     | 350.000    |            |
|                   | - Rompi keselamatan                                                                          |  |  |  | bh   |              | 10,000  |  | 15.000     | 150.000    |            |
|                   | - Sepatu safety                                                                              |  |  |  | bh   |              | 10,000  |  | 120.000    | 1.200.000  |            |
| 1.3.04.03.02.0001 | <b>Pembangunan IPAL Individu</b>                                                             |  |  |  |      |              |         |  |            | 25.823.360 | 25.823.400 |
|                   | 1 Pekerjaan Persiapan                                                                        |  |  |  |      |              |         |  |            |            |            |
|                   | 1,1 Pengukuran dan pemasangan bowplank                                                       |  |  |  | M    |              | 69,240  |  | 74.000     | 5.123.760  |            |
|                   | 2 Pekerjaan Tanah dan Pasir Rumah Jamban / Kamar Mandi                                       |  |  |  |      |              |         |  |            |            |            |
|                   | 2,1 Galian Tanah Pondasi                                                                     |  |  |  | M3   | 1.2.1.1.1    | 0,496   |  | 100.696    | 49.945     |            |
|                   | 2,2 Urugan Pasir                                                                             |  |  |  | M3   | 1.3.1.2      | 0,047   |  | 423.308    | 19.684     |            |
|                   | 2,3 Urugan Tanah Kembali                                                                     |  |  |  | M3   | 1.2.1.1.1    | 0,314   |  | 100.696    | 31.619     |            |
|                   | 3 Pekerjaan Pasangan Dinding dan Lantai Rumah Jamban / Kamar Mandi                           |  |  |  |      |              |         |  |            |            |            |
|                   | 3,1 Pasang pondasi batu umpak 25x25                                                          |  |  |  | m3   | 3.6.1.7-Cst1 | 0,381   |  | 172.287    | 65.684     |            |
|                   | 3,2 Pasang rabat lantai kerja 5 cm                                                           |  |  |  | M3   | 2.2.1.4.2    | 0,046   |  | 1.640.972  | 75.074     |            |
|                   | 3,3 Pekerjaan Beton Sloff 15 x 15                                                            |  |  |  | M3   | 2.2.1.4.5    | 0,126   |  | 1.786.656  | 225.119    |            |
|                   | 3,4 Pekerjaan Beton Bertulang Kolom 10 x 10                                                  |  |  |  | M3   | 2.2.1.4.5    | 0,165   |  | 1.786.656  | 294.155    |            |
|                   | 3,5 Pekerjaan Beton Bertulang Ring Balok 10 x 15                                             |  |  |  | M3   | 2.2.1.4.5    | 0,118   |  | 1.786.656  | 210.111    |            |
|                   | 3,6 Pasangan bata ringan t.10                                                                |  |  |  | M2   | 3.6.4.2      | 19,602  |  | 161.440    | 3.164.555  |            |
|                   | 3,7 Pasangan plesteran dinding                                                               |  |  |  | M2   | 3.7.6        | 19,602  |  | 60.303     | 1.182.066  |            |
|                   | 3,8 Pekerjaan Acian Dinding                                                                  |  |  |  | M2   | 3.7.8        | 19,602  |  | 48.829     | 957.140    |            |
|                   | 3,9 Pekerjaan Cat Dinding                                                                    |  |  |  | M2   | 3.8.10.1     | 19,602  |  | 43.397     | 850.665    |            |
|                   | 3.10 Pembuatan tulisan/plakat dari bahan mal                                                 |  |  |  | SR   |              | 1,000   |  | 15.000     | 15.000     |            |
|                   | 3,11 Pekerjaan Rabat Beton Lantai camp. 1:3:5                                                |  |  |  | m3   | 2.2.1.4.3    | 0,105   |  | 1.711.116  | 179.026    |            |
|                   | 3,12 Pasang rooster angin 2 kanan 2 kiri                                                     |  |  |  | m2   | 3.6.3.2      | 0,160   |  | 393.527    | 62.964     |            |
|                   | 3,13 Pekerjaan Lantai Keramik Lantai 25 x 25                                                 |  |  |  | M2   |              | 1,823   |  | 101.900    | 185.713    |            |
|                   | 4 Pekerjaan Atap, Pintu, dan Lampu Rumah Jamban / Kamar Mandi                                |  |  |  |      |              |         |  |            |            |            |
|                   | 4,1 Pasang Rangka Atap Zingkalum                                                             |  |  |  | M2   | 3.1.3.1      | 5,520   |  | 90.083     | 497.260    |            |
|                   | 4,2 Spandek 0,35 mm                                                                          |  |  |  | m2   |              | 5,520   |  | 76.500     | 422.280    |            |
|                   | 4,3 beli dan pasang pintu aluminium strip lebar 8 cm Brown pabrikasi                         |  |  |  | bh   |              | 1,000   |  | 450.000    | 450.000    |            |
|                   | 4,4 Pemasangan Titik Lampu lengkap                                                           |  |  |  | Bh   | 5.3.1.1      | 1,000   |  | 656.693    | 656.693    |            |
|                   | 5 Pekerjaan Perpipaan dan Sanitair Rumah Jamban / Kamar Mandi                                |  |  |  |      |              |         |  |            |            |            |
|                   | 5,1 Pasangan Kloset Jongkok                                                                  |  |  |  | Bh   | 3.18.3.2     | 1,000   |  | 398.500    | 398.500    |            |
|                   | 5,2 Pembelian Ember Bak Mandi                                                                |  |  |  | Bh   |              | 1,000   |  | 80.000     | 80.000     |            |
|                   | 5,3 Pemasangan Pipa PVC Dia 4"                                                               |  |  |  | M1   | 6.4.1.9      | 3,000   |  | 213.461    | 640.382    |            |
|                   | 5,4 Saringan lantai / Floor Drain PVC                                                        |  |  |  | Bh   | 3.18.6.1     | 1,000   |  | 188.160    | 188.160    |            |
|                   | 5,5 Pasang Elbow PVC 4" (bawah kloset)                                                       |  |  |  | Bh   |              | 1,000   |  | 26.000     | 26.000     |            |
|                   | 5,6 Pemasangan Pipa PVC Dia 1/2" (air bersih)                                                |  |  |  | M1   | 6.4.1.1      | 4,000   |  | 24.949     | 99.796     |            |
|                   | 5,7 Pasang Elbow PVC 1/2" (air bersih)                                                       |  |  |  | Bh   |              | 1,000   |  | 3.000      | 3.000      |            |
|                   | 5,8 Pasang Kran Air bersih 1/2 "                                                             |  |  |  | Bh   | 3.18.6.2     | 1,000   |  | 93.260     | 93.260     |            |
|                   | 6 Pekerjaan Septic Tank                                                                      |  |  |  |      |              |         |  |            |            |            |
|                   | 6,1 Galian Tanah Biasa                                                                       |  |  |  | M3   | 1.2.1.1.1    | 1,680   |  | 100.696    | 169.170    |            |
|                   | 6,2 Urugan Pasir                                                                             |  |  |  | M3   | 1.3.1.2      | 0,070   |  | 423307,50  | 29.632     |            |
|                   | 6,3 Pembelian dan pemasangan tangki septik pabrikasi                                         |  |  |  | Unit |              | 1,000   |  | 4000000,00 | 4.000.000  |            |
|                   | 6,4 Pemasangan Pipa Hawa 1 inch (PVC)                                                        |  |  |  | m'   | 6.4.1.3      | 2,000   |  | 48768,50   | 97.537     |            |
|                   | 6,5 Pasang beton greasetrap 50 bh                                                            |  |  |  | m3   |              | 0,082   |  | 986681,25  | 80.513     |            |
|                   | 6,6 Pasang knee 3" greasetrap                                                                |  |  |  | Bh   |              | 1,000   |  | 25000,00   | 25.000     |            |
|                   | 6,7 Pasang tee 3" greasetrap                                                                 |  |  |  | Bh   |              | 1,000   |  | 30000,00   | 30.000     |            |
|                   | 6,8 pasang pipa PVC 3" greasetrap                                                            |  |  |  | m'   | 6.4.1.8      | 2,000   |  | 150.395    | 300.791    |            |
|                   | 7 Pekerjaan Resapan Sumuran dia. 80 cm                                                       |  |  |  |      |              |         |  |            |            |            |
|                   | 7,1 Galian Tanah Biasa                                                                       |  |  |  | M3   | 1.2.1.1.1    | 3,143   |  | 100.696    | 316.474    |            |
|                   | 7,2 Pasang Buis Beton dia 80 cm                                                              |  |  |  | Bh   | 8.2.1        | 1,000   |  | 129.572    | 129.572    |            |
|                   | 7,3 Pasangan batu bata kosong                                                                |  |  |  | m2   | 2.2.1.3.10   | 39,286  |  | 8.573      | 336.812    |            |
|                   | 7,4 Pasang Batu Krikil                                                                       |  |  |  | M3   | 1.3.3.5      | 0,110   |  | 751.420    | 82.656     |            |

|                          |      |                                                                                |  |  |  |      |              |         |  |           |             |                    |
|--------------------------|------|--------------------------------------------------------------------------------|--|--|--|------|--------------|---------|--|-----------|-------------|--------------------|
|                          | 7,5  | Pasang Ijuk                                                                    |  |  |  | M3   | 2.7.3        | 0,060   |  | 208.874   | 12.593      |                    |
|                          | 8    | Pekerjaan Lain-Lain                                                            |  |  |  |      |              |         |  |           |             |                    |
|                          | 8,1  | Biaya Operasional                                                              |  |  |  |      |              |         |  |           |             |                    |
|                          |      | Konsumsi Sosialisasi mekanisme pelaksanaan keselamatan kerja                   |  |  |  | bh   |              | 15,000  |  | 50.000    | 750.000     |                    |
|                          |      | Copy dokumen RKM (3 exemplar)                                                  |  |  |  | exmp |              | 3,000   |  | 125.000   | 375.000     |                    |
|                          |      | Biaya pengambilan uang ke bank (3x3org ) oleh Ketua, Sekretaris dan Bendahara) |  |  |  | org  |              | 9,000   |  | 100.000   | 900.000     |                    |
|                          | 8,2  | SMKK                                                                           |  |  |  |      |              |         |  |           |             |                    |
|                          |      | Banner rambu pekerjaan                                                         |  |  |  | bh   |              | 4,000   |  | 60.000    | 240.000     |                    |
|                          |      | Safety helmet                                                                  |  |  |  | bh   |              | 10,000  |  | 35.000    | 350.000     |                    |
|                          |      | Rompi keselamatan                                                              |  |  |  | bh   |              | 10,000  |  | 15.000    | 150.000     |                    |
|                          |      | Sepatu safety                                                                  |  |  |  | bh   |              | 10,000  |  | 120.000   | 1.200.000   |                    |
| <b>1.3.04.03.03</b>      |      | <b>INSTALASI PENGOLAHAN SAMPAH</b>                                             |  |  |  |      |              |         |  |           |             |                    |
| <b>1.3.04.03.01.0004</b> |      | <b>INSTALASI PENGOLAHAN SAMPAH LAINNYA</b>                                     |  |  |  |      |              |         |  |           |             |                    |
| 1.3.04.03.01.0004        |      | <b>Pembangunan TPS3R</b>                                                       |  |  |  | Unit |              | 1,000   |  |           | 772.874.370 | <b>772.874.400</b> |
|                          | 1    | Pekerjaan Persiapan                                                            |  |  |  |      |              |         |  |           |             |                    |
|                          | 1,1  | Pengukuran dan Pemasangan Bowplank                                             |  |  |  | m1   | 1.1.4.2      | 51,630  |  | 197.040   | 10.173.154  |                    |
|                          | 1,2  | Pemasangan papan nama proyek                                                   |  |  |  | bh   |              | 1,000   |  | 100.000   | 100.000     |                    |
|                          | 2    | Pekerjaan Pagar Keliling Rumah Kompos                                          |  |  |  |      |              |         |  |           |             |                    |
|                          | 2,1  | Galian Pondasi Untuk Pagar                                                     |  |  |  | m3   | 1.2.1.1.1    | 9,500   |  | 100.696   | 956.614     |                    |
|                          | 2,2  | Galian Pondasi Untuk Poer                                                      |  |  |  | m3   | 1.2.1.1.1    | 12,096  |  | 100.696   | 1.218.021   |                    |
|                          | 2,3  | Pas. Pondasi Batu Kumbung 25X50                                                |  |  |  | m2   | 3.6.1.7-Cst1 | 60,000  |  | 172.287   | 10.337.195  |                    |
|                          | 2,4  | Bor Strauss Φ 25 - 1,5 m (swadaya)                                             |  |  |  | m    | 2.2.1.5.3    | 40,500  |  | 1.717.791 | 69.570.534  |                    |
|                          | 2,5  | Beton Strauss Φ 25 - 2 m                                                       |  |  |  |      |              |         |  |           |             |                    |
|                          |      | Beton Camp. 1:2:5                                                              |  |  |  | m3   | 2.2.1.4.5    | 2,649   |  | 1.786.656 | 4.733.523   |                    |
|                          |      | Besi SNI                                                                       |  |  |  | Kg   | 2.2.1.1.2    | 502,920 |  | 17.455    | 8.778.357   |                    |
|                          | 2,6  | Beton Poer 80 x 80 x 20 Camp. 1pc : 2ps : 3kr                                  |  |  |  |      |              |         |  |           |             |                    |
|                          |      | Beton Camp. 1:2:3                                                              |  |  |  | m3   | 2.2.1.4.5    | 3,456   |  | 1.786.656 | 6.174.684   |                    |
|                          |      | Besi SNI                                                                       |  |  |  | kg   | 2.2.1.1.2    | 346,680 |  | 17.455    | 6.051.222   |                    |
|                          |      | Begisting 2 X pakai                                                            |  |  |  | m2   | 2.2.1.3.1    | 8,640   |  | 251.309   | 2.171.309   |                    |
|                          | 2,7  | Beton Sloof 15/25                                                              |  |  |  |      |              |         |  |           |             |                    |
|                          |      | Beton Camp. 1:2:3                                                              |  |  |  | m3   | 2.2.1.4.5    | 2,850   |  | 1.786.656 | 5.091.971   |                    |
|                          |      | Besi SNI                                                                       |  |  |  | kg   | 2.2.1.1.2    | 456,392 |  | 17.455    | 7.966.215   |                    |
|                          |      | Begisting 2 X pakai                                                            |  |  |  | m2   | 2.2.1.3.2    | 12,667  |  | 268.042   | 3.395.202   |                    |
|                          | 2,8  | Beton Kolom Pagar 15/20                                                        |  |  |  |      |              |         |  |           |             |                    |
|                          |      | Beton Camp. 1:2:3                                                              |  |  |  | m3   | 2.2.1.4.5    | 2,390   |  | 1.786.656 | 4.269.215   |                    |
|                          |      | Besi SNI                                                                       |  |  |  | kg   | 2.2.1.1.2    | 279,472 |  | 17.455    | 4.878.116   |                    |
|                          |      | Begisting 2 X pakai                                                            |  |  |  | m2   | 2.2.1.3.3    | 13,939  |  | 231.810   | 3.231.149   |                    |
|                          | 2,9  | Beton Balok Ring 15/20                                                         |  |  |  |      |              |         |  |           |             |                    |
|                          |      | Beton Camp. 1:2:3                                                              |  |  |  | m3   | 2.2.1.4.5    | 1,598   |  | 1.786.656 | 2.854.184   |                    |
|                          |      | Besi SNI                                                                       |  |  |  | kg   | 2.2.1.1.2    | 233,811 |  | 17.455    | 4.081.121   |                    |
|                          |      | Begisting 2 X pakai                                                            |  |  |  | m2   | 2.2.1.3.5    | 7,100   |  | 276.844   | 1.965.590   |                    |
|                          | 2,10 | Pasangan Dinding Bata Ringan 10 cm t : 2 m                                     |  |  |  | m2   | 3.6.4.2      | 216,600 |  | 161.440   | 34.967.991  |                    |
|                          | 2,11 | Pleteran Tembok depan                                                          |  |  |  | m2   | 3.7.3        | 100,000 |  | 65.987    | 6.598.680   |                    |
|                          | 2,12 | Acian Tembok bagian dalam                                                      |  |  |  | m2   | 3.7.8        | 100,000 |  | 48.829    | 4.882.867   |                    |
|                          | 2,13 | Pengecatan pagar depan                                                         |  |  |  | m2   | 3.8.10.2     | 100,000 |  | 50.153    | 5.015.329   |                    |
|                          | 2,14 | Rabat Beton Pintu Masuk                                                        |  |  |  | m3   | 2.2.1.4.5    | 1,800   |  | 1.786.656 | 3.215.981   |                    |
|                          | 2,15 | Pintu Pagar Hollow galvanis 6X2 m.                                             |  |  |  | m2   | 1.1.1.5      | 10,000  |  | 12.717    | 127.170     |                    |
|                          | 3    | Pekerjaan Beton Hanggar Rumah Kompos                                           |  |  |  |      |              |         |  |           |             |                    |
|                          | 3,1  | Galian Pondasi Untuk Hanggar                                                   |  |  |  | m3   | 1.2.1.1.1    | 9,850   |  | 100.696   | 991.858     |                    |
|                          | 3,2  | Galian Pondasi Untuk Poer                                                      |  |  |  | m3   | 1.2.1.1.1    | 5,600   |  | 100.696   | 563.899     |                    |
|                          | 3,3  | Pas. Pondasi Batu Kumbung 25X50                                                |  |  |  | m2   | 3.6.1.7-Cst1 | 38,000  |  | 172.287   | 6.546.890   |                    |
|                          | 3,4  | Beton Rabat Lantai Kerja Camp. 1:3:5                                           |  |  |  | m3   | 2.2.1.5.3    | 6,650   |  | 1.717.791 | 11.423.310  |                    |
|                          | 3,5  | Bor Strauss Φ 25 - 2,5 m                                                       |  |  |  | m    | 2.2.2.3.5    | 20,000  |  | 37.751    | 755.015     |                    |
|                          | 3,6  | Beton Strauss Φ 25 - 2,5 m Camp. 1pc : 2ps : 3kr                               |  |  |  |      |              |         |  |           |             |                    |
|                          |      | Beton Camp. 1:2:5                                                              |  |  |  | m3   | 2.2.1.4.5    | 0,980   |  | 1.786.656 | 1.750.923   |                    |
|                          |      | Besi SNI                                                                       |  |  |  | kg   | 2.2.1.1.2    | 170,480 |  | 17.455    | 2.975.691   |                    |
|                          | 3,7  | Beton Poer 100 x 100 x 20 Camp. 1pc : 2ps : 3kr                                |  |  |  |      |              |         |  |           |             |                    |
|                          |      | Beton Camp. 1:2:3                                                              |  |  |  | m3   | 2.2.1.4.5    | 1,600   |  | 1.786.656 | 2.858.650   |                    |
|                          |      | Besi SNI                                                                       |  |  |  | kg   | 2.2.1.1.2    | 119,840 |  | 17.455    | 2.091.781   |                    |
|                          |      | Begisting 2 X pakai                                                            |  |  |  | m2   | 2.2.1.3.1    | 3,200   |  | 251.309   | 804.188     |                    |
|                          | 3,8  | Sloof Kopel 20 x 30 Camp. 1pc : 2ps : 3kr                                      |  |  |  |      |              |         |  |           |             |                    |
|                          |      | Beton Camp. 1:2:3                                                              |  |  |  | m3   | 2.2.1.4.5    | 4,560   |  | 1.786.656 | 8.147.153   |                    |
|                          |      | Besi SNI                                                                       |  |  |  | kg   | 2.2.1.1.2    | 594,120 |  | 17.455    | 10.370.233  |                    |
|                          |      | Begisting 2 X pakai                                                            |  |  |  | m2   | 2.2.1.3.2    | 17,100  |  | 268.042   | 4.583.523   |                    |
|                          | 3,9  | Kolom Induk 30 x 30 Hangar Camp. 1pc : 2ps : 3kr                               |  |  |  |      |              |         |  |           |             |                    |

|     |                                               |  |  |  |      |              |           |  |            |            |  |
|-----|-----------------------------------------------|--|--|--|------|--------------|-----------|--|------------|------------|--|
|     | Beton Camp. 1:2:3                             |  |  |  | m3   | 2.2.1.4.5    | 1,220     |  | 1.786.656  | 2.179.721  |  |
|     | Besi SNI                                      |  |  |  | kg   | 2.2.1.1.2    | 160,530   |  | 17.455     | 2.802.016  |  |
|     | Begisting 2 X pakai                           |  |  |  | m2   | 2.2.1.3.3    | 8,160     |  | 231.810    | 1.891.574  |  |
|     | 3.10 Beton Rabat Lantai t 10 cm Camp. 1:3:4   |  |  |  | m3   | 2.2.1.4.5    | 19,000    |  | 1.786.656  | 33.946.471 |  |
| 4   | Pekerjaan Konstruksi Besi / Atap Rumah Kompos |  |  |  |      |              |           |  |            |            |  |
|     | 4,1 Kolom & Kuda-kuda Baja WF 150x75x5x7      |  |  |  | Kg   | A.2.08.6b    | 1.150,240 |  | 33.240     | 38.234.312 |  |
|     | 4,2 Haunch WF 150x75x5x7                      |  |  |  | Kg   | A.2.08.6b    | 88,480    |  | 33.240     | 2.941.101  |  |
|     | 4,3 Baut Rafler HTB 12 mm                     |  |  |  | bh   |              | 100,000   |  | 13.000     | 1.300.000  |  |
|     | 4,4 Regel UNP 8                               |  |  |  | Kg   | A.2.08.6b    | 385,620   |  | 33.240     | 12.818.121 |  |
|     | 4,5 Plat Landes Baja tebal 15 mm              |  |  |  | Kg   | A.2.08.6b    | 168,000   |  | 33.240     | 5.584.369  |  |
|     | 4,6 Plat sambungan Baja t = 12mm              |  |  |  | Kg   | A.2.08.6b    | 1,910     |  | 33.240     | 63.489     |  |
|     | 4,7 Angkur dia 16 mm, p = 60 cm               |  |  |  | bh   |              | 32,000    |  | 38.000     | 1216000    |  |
|     | 4,8 Baut Gorging 10 mm                        |  |  |  | bh   |              | 50,000    |  | 3.500      | 175.000    |  |
|     | 4,9 Gording baja Kanal C 100.50.20.2,3        |  |  |  | Kg   | A.2.08.6b    | 976,000   |  | 33.240     | 32.442.524 |  |
|     | 4,10 Ikatan angin Kuda-kuda dia.12            |  |  |  | Kg   | A.2.08.6b    | 55,640    |  | 33.240     | 1.849.490  |  |
|     | 4,11 Strek staank besi dia. 12                |  |  |  | Kg   | A.2.08.6b    | 102,610   |  | 33.240     | 3.410.786  |  |
|     | 4,12 Nok bubung Zinalume lebar 60 cm          |  |  |  | m1   | 3.1.3.10     | 20,000    |  | 55.344     | 1.106.879  |  |
|     | 4,13 Atap Zinalume                            |  |  |  | m2   | 3.1.3.1      | 264,800   |  | 90.083     | 23.854.084 |  |
|     | 4,14 Rangka Lisplang Baja Siku 30.30.3        |  |  |  | Kg   | A.2.08.6b    | 147,240   |  | 33.240     | 4.894.300  |  |
|     | 4,15 Talang U galvalum                        |  |  |  | m1   | 3.3.1        | 40,000    |  | 332.555    | 13.302.199 |  |
|     | 4,16 Tutup samping seng Galvalum              |  |  |  | m2   |              | 27,400    |  | 70.200     | 1.923.480  |  |
|     | 4,17 Rangka Clading Baja CNP 100.50.20.2,3    |  |  |  | Kg   | A.2.08.6b    | 310,653   |  | 33.240     | 10.326.185 |  |
|     | 4,18 Rangka Regel besi dia 10                 |  |  |  | Kg   | A.2.08.6b    | 45,140    |  | 33.240     | 1.500.467  |  |
| 5   | Pekerjaan Instalasi Listrik Rumah Kompos      |  |  |  |      |              |           |  |            |            |  |
|     | 5,1 Pasang lampu LHE 18 W lengkap             |  |  |  | bh   |              | 6,000     |  | 66.375     | 398.250    |  |
|     | 5,2 Instalasi titik lampu                     |  |  |  | ttk  | 5.3.1.1      | 6,000     |  | 656.693    | 3.940.160  |  |
|     | 5,3 Instalasi titik stop kontak               |  |  |  | ttk  | 5.1.5.9      | 3,000     |  | 47.482     | 142.445    |  |
|     | 5,4 Pasang saklar ganda                       |  |  |  | bh   | 5.1.5.2 (b)  | 3,000     |  | 62.332     | 186.995    |  |
|     | 5,5 Pasang stop kontak                        |  |  |  | bh   | 5.1.5.9      | 4,000     |  | 47.482     | 189.926    |  |
|     | 5,6 Pasang MCB                                |  |  |  | bh   | 5.1.2.24     | 1,000     |  | 207.876    | 207.876    |  |
|     | 5,7 Sambungan Baru Listrik dari PLN 900 VA    |  |  |  | Unit |              | 1,000     |  | 1.800.000  | 1.800.000  |  |
| 6   | Pekerjaan Sanitasi Rumah Kompos               |  |  |  |      |              |           |  |            |            |  |
|     | 6,1 Pipa PVC Ø 6" AW                          |  |  |  | m'   |              | 34,500    |  | 181.600    | 6.265.200  |  |
|     | 6,2 Pipa PVC Ø 4"D                            |  |  |  | m'   | 6.4.1.9      | 25,000    |  | 213.461    | 5.336.513  |  |
|     | 6,3 Pipa PVC Ø 3"D                            |  |  |  | m'   | 6.4.1.8      | 8,000     |  | 150.395    | 1.203.162  |  |
|     | 6,4 Galian Tanah                              |  |  |  | m3   | 1.2.1.1.1    | 5,730     |  | 100.696    | 576.989    |  |
|     | 6,5 Septictank pabrikasi 900 ltr.             |  |  |  | Bh   |              | 1,000     |  | 4.500.000  | 4.500.000  |  |
|     | 6,6 Bak Lindi dengan Beton 60x40x30           |  |  |  | m3   |              | 0,135     |  | 900.147    | 121.520    |  |
|     | 6,7 Bak Kontrol dengan Bata 40X40X35          |  |  |  | Bh   |              | 6,000     |  | 147.420    | 884.520    |  |
| 7   | Alat Produksi                                 |  |  |  |      |              |           |  |            |            |  |
|     | 7,1 Mesin Pencacah Kompos + ongkos Kirim      |  |  |  | Unit |              | 1,000     |  | 27.500.000 | 27.500.000 |  |
|     | 7,2 Mesin Pengayak Rotari + Ongkos kirim      |  |  |  | Unit |              | 1,000     |  | 23.000.000 | 23.000.000 |  |
| 8   | Perlengkapan Pendukung Produksi               |  |  |  |      |              |           |  |            |            |  |
|     | 8,1 Lori ( 1 roda )                           |  |  |  | Unit |              | 2,000     |  | 500.000    | 1.000.000  |  |
|     | 8,2 Aerator bambu                             |  |  |  | Unit |              | 5,000     |  | 150.000    | 750.000    |  |
|     | 8,3 Sepeda motor Roda 3 (hidrolis stainless)  |  |  |  | Unit |              | 1,000     |  | 83.450.000 | 83.450.000 |  |
| 9   | Pekerjaan Kantor, MCK, dan Gudang             |  |  |  |      |              |           |  |            |            |  |
|     | 9,1 Pek. Galian Pondasi (swadaya)             |  |  |  | m3   | 1.2.1.1.1    | 3,563     |  | 100.696    | 358.730    |  |
|     | 9,2 Pek. Galian Poer Plat (swadaya)           |  |  |  | m3   | 1.2.1.1.1    | 1,080     |  | 100.696    | 108.752    |  |
|     | 9,3 Pekerjaan pas.kumbang 25x50               |  |  |  | m2   | 3.6.1.7-Cst1 | 7,500     |  | 172.287    | 1.292.149  |  |
|     | 9,4 Bor Strauss Ø 25 - 1,5 m                  |  |  |  | m    | 2.2.2.3.5    | 9,000     |  | 37.751     | 339.757    |  |
|     | 9,5 Pek. Strauss Ø 25 - 1,5 m                 |  |  |  |      |              |           |  |            |            |  |
|     | Beton K 175                                   |  |  |  | m3   | 2.2.1.5.2    | 0,442     |  | 1.688.722  | 745.676    |  |
|     | Besi SNI                                      |  |  |  | kg   | 2.2.1.1.2    | 72,720    |  | 17.455     | 1.269.311  |  |
| 9,6 | Pour 60X60X20                                 |  |  |  |      |              |           |  |            |            |  |
|     | Beton Camp. 1:2:3                             |  |  |  | m3   | 2.2.1.4.5    | 0,432     |  | 1.786.656  | 771.836    |  |
|     | Besi SNI                                      |  |  |  | kg   | 2.2.1.1.2    | 47,730    |  | 17.455     | 833.117    |  |
|     | Begisting 2 X pakai                           |  |  |  | m2   | 2.2.1.3.1    | 5,700     |  | 251.309    | 1.432.461  |  |
| 9,7 | Pek. Sloof 15X20                              |  |  |  |      |              |           |  |            |            |  |
|     | Beton Camp. 1:2:3                             |  |  |  | m3   | 2.2.1.4.5    | 1,069     |  | 1.786.656  | 1.909.489  |  |
|     | Besi SNI                                      |  |  |  | kg   | 2.2.1.1.2    | 99,313    |  | 17.455     | 1.733.478  |  |
|     | Begisting 2 X pakai                           |  |  |  | m2   | 2.2.1.3.2    | 16,590    |  | 268.042    | 4.446.821  |  |
| 9,8 | Pek. Kolom 15X20                              |  |  |  |      |              |           |  |            |            |  |
|     | Beton Camp. 1:2:3                             |  |  |  | m3   | 2.2.1.4.5    | 1,422     |  | 1.786.656  | 2.540.625  |  |
|     | Besi SNI                                      |  |  |  | kg   | 2.2.1.1.2    | 160,467   |  | 17.455     | 2.800.910  |  |

|                   |                                                                               |                                     |  |         |               |            |  |            |                |                |
|-------------------|-------------------------------------------------------------------------------|-------------------------------------|--|---------|---------------|------------|--|------------|----------------|----------------|
|                   | Begisting 2 X pakai                                                           |                                     |  | m2      | 2.2.1.3.3     | 16,590     |  | 231.810    | 3.845.736      |                |
| 9,9               | Pek. Ring Balok 15X15                                                         |                                     |  |         |               |            |  |            |                |                |
|                   | Beton Camp. 1:2:3                                                             |                                     |  | m3      | 2.2.1.4.5     | 0,641      |  | 1.786.656  | 1.145.693      |                |
|                   | Besi SNI                                                                      |                                     |  | kg      | 2.2.1.1.2     | 102,400    |  | 17.455     | 1.787.369      |                |
|                   | Begisting 2 X pakai                                                           |                                     |  | m2      | 2.2.1.3.5     | 4,275      |  | 276.844    | 1.183.507      |                |
| 9,10              | Pas. Bata Ringan t 10 cm                                                      |                                     |  | m2      | 3.6.4.2       | 49,500     |  | 161.440    | 7.991.300      |                |
| 9,11              | Pas. Kuda-kuda Baja ringan c 75                                               |                                     |  | m2      | 2.1.1.1       | 64,000     |  | 321.502    | 20.576.149     |                |
| 9,12              | Pas. atap zincalum 0,25 mm                                                    |                                     |  | m2      | 3.1.3.1       | 64,000     |  | 90.083     | 5.765.338      |                |
| 9,13              | Pas.nok zincalum 0,25 mm                                                      |                                     |  | m2      | 3.1.3.10      | 8,000      |  | 55.344     | 442.752        |                |
| 9,14              | Pas 1 m2 rangka hollow galvalum40x40x0,45mm,modul 60 x 120 cm, plafon         |                                     |  | m2      | 3.5.3.2       | 64,000     |  | 170.533    | 10.914.133     |                |
| 9,15              | Pas. Plafound Gypsum 9 mm                                                     |                                     |  | m2      | 3.5.2.1       | 24,000     |  | 122.440    | 2.938.554      |                |
| 9,16              | Plesteran                                                                     |                                     |  | m2      | 3.7.3         | 99,000     |  | 65.987     | 6.532.693      |                |
| 9,17              | Acian                                                                         |                                     |  | m2      | 3.7.8         | 99,000     |  | 48.829     | 4.834.038      |                |
| 9,18              | Cat Kantor                                                                    |                                     |  | m2      | 3.8.10.1      | 74,250     |  | 43.397     | 3.222.218      |                |
| 9,19              | Rabat Lantai t 8 cm                                                           |                                     |  | m3      | 2.2.1.4.5     | 1,440      |  | 1.786.656  | 2.572.785      |                |
| 9,20              | Pasang paving halaman                                                         |                                     |  | m2      | 7.1.1.1       | 48,000     |  | 200.601    | 9.628.856      |                |
| 9,21              | Bak Kamar Mandi Fiber U 60x60x90                                              |                                     |  | Bh      |               | 1,000      |  | 510.000    | 510.000        |                |
| 9,22              | Pek. Kusen Pintu dan Jendela Profil alluminium 4" Brown                       |                                     |  | m       | 3.11.3.1      | 7,600      |  | 172.475    | 1.310.806      |                |
| 9,23              | Pas. Daun pintu dan jendela alluminium strip lebar 8cm                        |                                     |  | m2      | 3.11.1.4      | 1,920      |  | 1.007.840  | 1.935.052      |                |
| 9,24              | Pas. Profil pintu kaca dan jendela kaca                                       |                                     |  | m2      | 3.11.3.1      | 1,920      |  | 172.475    | 331.151        |                |
| 9,25              | Pas. Pintu kaca dan jendela 5mm                                               |                                     |  | m2      | 3.11.1.6      | 1,920      |  | 928.208    | 1.782.158      |                |
| 9,26              | Pintu KM Strainless                                                           |                                     |  | Bh      |               | 1,000      |  | 350.000    | 350.000        |                |
| 9,27              | Kramik Kantor 40X40                                                           |                                     |  | m2      | 3.9.7.4       | 18,000     |  | 347.426    | 6.253.676      |                |
| 9,28              | Pasang keramik Kamar mandi                                                    |                                     |  | m2      | 3.9.8.1       | 2,250      |  | 307.036    | 690.832        |                |
| 9,29              | Pasang Keramik Musholah                                                       |                                     |  | m2      | 3.9.8.1       | 4,275      |  | 307.036    | 1.312.581      |                |
| 9,30              | Pas. Kloset jongkok                                                           |                                     |  | Bh      | 3.18.3.2      | 1,000      |  | 398.500    | 398.500        |                |
| 9,31              | Pas. Buis beton untuk resapan septictank d.80 cm                              |                                     |  | Bh      |               | 2,000      |  | 115.000    | 230.000        |                |
| 9,32              | Pembelian tutup buis beton d.100cm                                            |                                     |  | Bh      |               | 2,000      |  | 50.000     | 100.000        |                |
| 9,33              | Pembelian pompa air dan asesoris pompa                                        |                                     |  | Bh      |               | 1,000      |  | 750.000    | 750.000        |                |
| 9,34              | Pemb. tandon air 500ltr                                                       |                                     |  | Bh      |               | 1,000      |  | 1.300.000  | 1.300.000      |                |
| 10                | Pekerjaan Lain-Lain                                                           |                                     |  |         |               |            |  |            |                |                |
| 10,1              | Biaya Operasional                                                             |                                     |  |         |               |            |  |            |                |                |
|                   | Sosialisasi mekanisme pelaksanaan keselamatan kerja                           |                                     |  | bh      |               | 15,000     |  | 30.000     | 450.000        |                |
|                   | Copy dokumen RKM (3 X)                                                        |                                     |  | lmbr    |               | 1.263,000  |  | 250        | 315.750        |                |
|                   | Biaya pengambilan uang ke bank (3x3 org) oleh Ketua, Skretaris dan Bendahara) |                                     |  | bh      |               | 9,000      |  | 100.000    | 900.000        |                |
| 10,2              | SMKK                                                                          |                                     |  |         |               |            |  |            |                |                |
|                   | Baner rambu pekerjaan :                                                       |                                     |  |         |               |            |  |            |                |                |
|                   | Alat pelindung kerja dan perlindungan diri :                                  |                                     |  | bh      |               | 4,000      |  | 60.000     | 240.000        |                |
|                   | b.1. Safety helmet                                                            |                                     |  | bh      |               | 10,000     |  | 35.000     | 350.000        |                |
|                   | b.2. Rompi keselamatan                                                        |                                     |  | bh      |               | 10,000     |  | 15.000     | 150.000        |                |
|                   | b.3. Sepatu safety                                                            |                                     |  | bh      |               | 10,000     |  | 130.000    | 1.300.000      |                |
|                   | Pencatatan KPP di Notaris                                                     |                                     |  | bh      |               | 1,000      |  | 4.000.000  | 4.000.000      |                |
| 11                | Biaya Operasional Awal 3 Bulan setelah Serah Terima                           |                                     |  |         |               |            |  |            |                |                |
| 11,1              | Biaya Personil                                                                |                                     |  |         |               |            |  |            |                |                |
|                   | Honor Operator Pengumpul Sampah 2 orang x 3 bulan                             |                                     |  | org/bln |               | 6,000      |  | 1.400.000  | 8.400.000      |                |
|                   | Honor Operator Pengolah Sampah (Pemilahan dan Pengomposan) 1 orang x 3 bulan  |                                     |  | org/bln |               | 3,000      |  | 1.400.000  | 4.200.000      |                |
|                   | Honor Penjaga Hanggar TPS 3R                                                  |                                     |  | org/bln |               |            |  |            |                |                |
| 11,2              | Biaya Langsung                                                                |                                     |  |         |               |            |  |            |                |                |
|                   | Bahan Bakar Mesin Pencacah                                                    |                                     |  | ltr     |               | 5,000      |  | 15.000     | 75.000         |                |
|                   | Bahan Bakar Motor Pengumpul Sampah                                            |                                     |  | ltr/hr  |               | 16,000     |  | 15.000     | 240.000        |                |
|                   | Ganti oli diesel                                                              |                                     |  | boto1   |               | 1,000      |  | 50.000     | 50.000         |                |
| 11,3              | Biaya Tidak Langsung (Overhead)                                               |                                     |  |         |               |            |  |            | 0              |                |
|                   | Gaji Staf Administrasi 1 org x 3 bulan                                        |                                     |  | org/bln |               | 3,000      |  | 1.400.000  | 4.200.000      |                |
|                   | Biaya Listrik                                                                 |                                     |  | bln     |               | 3,000      |  | 300.000    | 900.000        |                |
| 1.3.04.03.01.0004 | <b>Pembangunan TPA dan TPST</b>                                               |                                     |  | Unit    |               | 1,000      |  |            | 30.956.247.182 | 30.956.247.200 |
|                   | <b>1 Pekerjaan Persiapan</b>                                                  |                                     |  |         |               |            |  |            |                |                |
|                   | 1.8 Penebangan pohon di area lahan tpa                                        |                                     |  | ls      |               | 1,000      |  | 5.000.000  | 5.000.000      |                |
|                   | 1.9 Uitzet dengan water pass / theodolit                                      |                                     |  | m2      | U.1.2.1.a (a) | 26.695,170 |  | 4.239      | 113.155.059    |                |
|                   | 1.10 Pembuatan kantor direksi                                                 |                                     |  | m2      | 1.1.2.3       | 40,000     |  | 1.743.133  | 69.725.337     |                |
|                   | 1.11 Papan nama proyek                                                        |                                     |  | bh      |               | 1,000      |  | 1.358.938  | 1.358.938      |                |
|                   | 1.12 Mobilisasi & demobilisasi alat berat                                     |                                     |  | ls      |               | 1,000      |  | 35.000.000 | 35.000.000     |                |
|                   | <b>2 Pekerjaan Zona Sel Sampah Dan Pematangan Lahan</b>                       |                                     |  |         |               |            |  |            |                |                |
|                   | 2,1 Pekerjaan Urugan Media                                                    |                                     |  |         |               |            |  |            |                |                |
|                   | 2.1.1 Urugan krikil 30-50 mm (batu bulat)                                     | ( Sepanjang perletakan Pipa Lindi ) |  | m3      | 1.3.1.2-Cst1  | 38,642     |  | 217.041    | 8.386.873      |                |
|                   | 2.1.2 Urugan krikil 30-50 mm ( batu bulat)                                    | (Leachate Drainage Layer )          |  | m3      | 1.3.1.2-Cst1  | 1.454,805  |  | 217.041    | 315.752.332    |                |

|  |                                                                   |                                |  |      |              |            |  |           |               |  |
|--|-------------------------------------------------------------------|--------------------------------|--|------|--------------|------------|--|-----------|---------------|--|
|  | 2.1.3 Urugan krikil 50-80 mm (batu bulat)                         | (pada casing penutup pipa gas) |  | m3   | 1.3.1.2-Cst1 | 3,636      |  | 217.041   | 789.059       |  |
|  | 2.2 Pekerjaan Pemasangan Geomembran                               |                                |  |      |              |            |  |           |               |  |
|  | 2.2.1 Geomembrane tebal 1,50 mm                                   |                                |  | m2   | H.26         | 7.780,698  |  | 107.525   | 836.615.866   |  |
|  | 2.2.2 Geotekstile non woven GTR 450 gr                            |                                |  | m2   | H.23         | 5.241,440  |  | 57.578    | 301.793.480   |  |
|  | 2.3 Pekerjaan Perpipaan Lindi                                     |                                |  |      |              |            |  |           |               |  |
|  | 2.3.1 Pek Pas Pipa HDPE Ø 500 mm                                  |                                |  | m    | 9.3.1.10     | 21,000     |  | 1.161.088 | 24.382.851    |  |
|  | 2.3.2 Pek Pas Pipa HDPE Perforeted Ø 500 mm                       |                                |  | m    | 9.3.1.10     | 115,700    |  | 1.161.088 | 134.337.899   |  |
|  | 2.3.3 Pek Pas HDPE Perforeted Ø 200 mm                            |                                |  | m    | 9.3.1.5      | 255,390    |  | 428.181   | 109.353.263   |  |
|  | 2.3.4 Pek Pas PVC Perforeted Ø 150 mm                             |                                |  | m    | 9.1.1.4      | 18,500     |  | 280.573   | 5.190.593     |  |
|  | 2.3.5 Casing pipa (Drum Ø 50 cm) perforated (pembungkus pipa gas) |                                |  | bh   |              | 15,000     |  | 157.500   | 2.362.500     |  |
|  | 2.3.6 Pasang knee pipa PVC 6 inc                                  |                                |  | bh   |              | 10,000     |  | 181.852   | 1.818.520     |  |
|  | 2.4 Pekerjaan Tanah + ( Cut&Fill )                                |                                |  |      |              |            |  |           |               |  |
|  | 2.4.1 Galian Tanah dengan alat berat dan perataan tanah           |                                |  | m3   | 1.2.1.2.3    | 2.012,869  |  | 59.648    | 120.062.620   |  |
|  | 2.4.2 Urugan tanah kembali dan pemadatan dengan alat berat        |                                |  | m3   |              | 2.012,869  |  | 66.000    | 132.849.372   |  |
|  | 2.4.3 Pekerjaan Pembuatan tanggul (mendatangkan tanah urug)       |                                |  | m3   | 1.4.1.7      | 10.855,495 |  | 64.964    | 705.214.197   |  |
|  | 2.4.4 Pekerjaan pasangan bronjong                                 |                                |  | unit |              | 3.557,000  |  | 866.404   | 3.081.799.028 |  |
|  | 2.4.5 Pekerjaan urugan sirtu diatas bronjong                      |                                |  | m3   | 1.3.1.2-Cst1 | 500,000    |  | 217.041   | 108.520.500   |  |
|  | 2.4.6 Pekerjaan Pasang Trucuk bambu Ø 10 cm                       |                                |  | m'   | A.2.05.1a.1  | 9.036,000  |  | 20.713    | 187.160.752   |  |
|  | <b>3 Pekerjaan Buffer Zone</b>                                    |                                |  |      |              |            |  |           |               |  |
|  | 3.1 Pekerjaan tanah taman                                         |                                |  | m2   |              | 741,858    |  | 216.836   | 160.861.150   |  |
|  | 3.2 Pekerjaan Media Tanam                                         |                                |  |      |              |            |  |           |               |  |
|  | 3.2.1 Penanaman Tanaman Pohon Tanjung                             |                                |  | unit |              | 15,000     |  | 471.737   | 7.076.055     |  |
|  | 3.2.2 Tanaman Perdu (pucuk merah)                                 |                                |  | unit |              | 65,000     |  | 125.162   | 8.135.530     |  |
|  | 3.2.3 Pekerjaan penamana gembalan rumput                          |                                |  | m2   |              | 3.709,290  |  | 13.200    | 48.962.628    |  |
|  | <b>4 Unit Bak Kontrol di dalam sel</b>                            |                                |  |      |              |            |  |           |               |  |
|  | <b>1 Bak Kontrol (A)</b>                                          |                                |  |      |              |            |  |           |               |  |
|  | 1.1 Pekerjaan Tanah                                               |                                |  |      |              |            |  |           |               |  |
|  | 1.1.1 Gali Tanah                                                  |                                |  | m3   | 1.2.1.1.1    | 1,589      |  | 100.696   | 159.966       |  |
|  | 1.1.2 Buang Tanah Sekitar lokasi                                  |                                |  | m3   | 1.4.1.1      | 1,589      |  | 28.221    | 44.831        |  |
|  | 1.1.3 Pek Pasir 10 cm                                             |                                |  | m3   | 1.3.1.2      | 0,169      |  | 423.308   | 71.539        |  |
|  | 1.2 Pekerjaan beton                                               |                                |  |      |              |            |  |           |               |  |
|  | 1.2.1 beton Lantai kerja tebal 5 cm                               |                                |  | m3   | 2.2.1.4.2    | 0,085      |  | 1.640.972 | 138.662       |  |
|  | 1.2.2 Pek beton plat landasan tebal 20 cm                         |                                |  |      |              |            |  |           |               |  |
|  | Beton K-250                                                       |                                |  | m3   | 2.2.1.5.5    | 0,338      |  | 1.800.234 | 608.479       |  |
|  | Besi                                                              |                                |  |      |              |            |  |           |               |  |
|  | D 10 - 150                                                        |                                |  | kg   | 2.2.1.1.1    | 17,883     |  | 19.320    | 345.505       |  |
|  | Begesting 2 kali pakai                                            |                                |  | m2   | 2.2.1.3.5    | 1,040      |  | 276.844   | 287.917       |  |
|  | 1.2.3 Pek beton plat dinding tebal 15 cm                          |                                |  |      |              |            |  |           |               |  |
|  | Beton K-250                                                       |                                |  | m3   | 2.2.1.5.5    | 0,460      |  | 1.800.234 | 828.468       |  |
|  | Besi                                                              |                                |  |      |              |            |  |           |               |  |
|  | D 10 - 150                                                        |                                |  | kg   | 2.2.1.1.1    | 41,350     |  | 19.320    | 798.872       |  |
|  | Begesting 2 kali pakai                                            |                                |  | m2   | 2.2.1.3.6    | 6,136      |  | 251.575   | 1.543.661     |  |
|  | 1.2.4 Pek beton Tutup tebal 10 cm                                 |                                |  |      |              |            |  |           |               |  |
|  | Beton K-250                                                       |                                |  | m3   | 2.2.1.5.5    | 0,169      |  | 1.800.234 | 304.240       |  |
|  | Besi                                                              |                                |  |      |              |            |  |           |               |  |
|  | D 8 - 150                                                         |                                |  | kg   | 2.2.1.1.1    | 10,827     |  | 19.320    | 209.171       |  |
|  | Begesting 2 kali pakai                                            |                                |  | m2   | 2.2.1.3.5    | 0,520      |  | 276.844   | 143.959       |  |
|  | <b>2 Bak Kontrol (B)</b>                                          |                                |  |      |              |            |  |           |               |  |
|  | 2.1 Pekerjaan Tanah                                               |                                |  |      |              |            |  |           |               |  |
|  | 2.1.1 Gali Tanah                                                  |                                |  | m3   | 1.2.1.1.1    | 1,639      |  | 100.696   | 165.071       |  |
|  | 2.1.2 Buang Tanah Sekitar lokasi                                  |                                |  | m3   | 1.4.1.1      | 1,639      |  | 28.221    | 46.262        |  |
|  | 2.1.3 Pek Pasir 10 cm                                             |                                |  | m3   | 1.3.1.2      | 0,169      |  | 423.308   | 71.539        |  |
|  | 2.2 Pekerjaan beton                                               |                                |  |      |              |            |  |           |               |  |
|  | 2.2.1 beton Lantai kerja tebal 5 cm                               |                                |  | m3   | 2.2.1.4.2    | 0,085      |  | 1.640.972 | 138.662       |  |
|  | 2.2.2 Pek beton plat landasan tebal 20 cm                         |                                |  |      |              |            |  |           |               |  |
|  | Beton K-250                                                       |                                |  | m3   | 2.2.1.5.5    | 0,338      |  | 1.800.234 | 608.479       |  |
|  | Besi                                                              |                                |  |      |              |            |  |           |               |  |
|  | D 10 - 150                                                        |                                |  | kg   | 2.2.1.1.1    | 17,883     |  | 19.320    | 345.505       |  |
|  | Begesting 2 kali pakai                                            |                                |  | m2   | 2.2.1.3.5    | 1,040      |  | 276.844   | 287.917       |  |
|  | 2.2.3 Pek beton plat dinding tebal 15 cm                          |                                |  |      |              |            |  |           |               |  |
|  | Beton K-250                                                       |                                |  | m3   | 2.2.1.5.5    | 0,484      |  | 1.800.234 | 870.593       |  |
|  | Besi                                                              |                                |  |      |              |            |  |           |               |  |
|  | D 10 - 150                                                        |                                |  | kg   | 2.2.1.1.1    | 42,669     |  | 19.320    | 824.368       |  |
|  | Begesting 2 kali pakai                                            |                                |  | m2   | 2.2.1.3.6    | 6,448      |  | 251.575   | 1.622.152     |  |
|  | 2.2.4 Pek beton Tutup tebal 10 cm                                 |                                |  |      |              |            |  |           |               |  |

|  |                                           |  |  |  |    |           |        |  |           |           |  |
|--|-------------------------------------------|--|--|--|----|-----------|--------|--|-----------|-----------|--|
|  | Beton K-250                               |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                      |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                    |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 3 Bak Kontrol (C)                         |  |  |  |    |           |        |  |           |           |  |
|  | 3.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |  |
|  | 3.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,724  |  | 100.696   | 173.580   |  |
|  | 3.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,724  |  | 28.221    | 48.647    |  |
|  | 3.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 3.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |  |
|  | 3.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 3.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                               |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                      |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                    |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |
|  | 3.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                               |  |  |  | m3 | 2.2.1.5.5 | 0,523  |  | 1.800.234 | 940.802   |  |
|  | Besi                                      |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                |  |  |  | kg | 2.2.1.1.1 | 44,869 |  | 19.320    | 866.861   |  |
|  | Begesting 2 kali pakai                    |  |  |  | m2 | 2.2.1.3.6 | 6,968  |  | 251.575   | 1.752.971 |  |
|  | 3.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                               |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                      |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                    |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 4 Bak Kontrol (D)                         |  |  |  |    |           |        |  |           |           |  |
|  | 4.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |  |
|  | 4.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,758  |  | 100.696   | 176.984   |  |
|  | 4.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,758  |  | 28.221    | 49.601    |  |
|  | 4.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 4.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |  |
|  | 4.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 4.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                               |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                      |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                    |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |
|  | 4.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                               |  |  |  | m3 | 2.2.1.5.5 | 0,538  |  | 1.800.234 | 968.886   |  |
|  | Besi                                      |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                |  |  |  | kg | 2.2.1.1.1 | 45,748 |  | 19.320    | 883.858   |  |
|  | Begesting 2 kali pakai                    |  |  |  | m2 | 2.2.1.3.6 | 7,176  |  | 251.575   | 1.805.299 |  |
|  | 4.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                               |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                      |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                    |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 5 Bak Kontrol (E)                         |  |  |  |    |           |        |  |           |           |  |
|  | 5.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |  |
|  | 5.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 2,214  |  | 100.696   | 222.931   |  |
|  | 5.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 2,214  |  | 28.221    | 62.478    |  |
|  | 5.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 5.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |  |
|  | 5.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 5.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                               |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                      |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                    |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |
|  | 5.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                               |  |  |  | m3 | 2.2.1.5.5 | 1,040  |  | 1.800.234 | 1.872.244 |  |
|  | Besi                                      |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                |  |  |  | kg | 2.2.1.1.1 | 57,625 |  | 19.320    | 1.113.321 |  |
|  | Begesting 2 kali pakai                    |  |  |  | m2 | 2.2.1.3.6 | 9,984  |  | 251.575   | 2.511.720 |  |

|       |                                     |  |  |  |    |           |        |  |           |           |
|-------|-------------------------------------|--|--|--|----|-----------|--------|--|-----------|-----------|
| 5.2.4 | Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |
|       | Beton K-250                         |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |
|       | Besi                                |  |  |  |    |           |        |  |           |           |
|       | D 8 - 150                           |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |
|       | Begesting 2 kali pakai              |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |
| 6     | Bak Kontrol (F)                     |  |  |  |    |           |        |  |           |           |
| 6.1   | Pekerjaan Tanah                     |  |  |  |    |           |        |  |           |           |
| 6.1.1 | Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 2,265  |  | 100.696   | 228.037   |
| 6.1.2 | Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 2,265  |  | 28.221    | 63.908    |
| 6.1.3 | Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |
| 6.2   | Pekerjaan beton                     |  |  |  |    |           |        |  |           |           |
| 6.2.1 | beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |
| 6.2.2 | Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |
|       | Beton K-250                         |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |
|       | Besi                                |  |  |  |    |           |        |  |           |           |
|       | D 10 - 150                          |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |
|       | Begesting 2 kali pakai              |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |
| 6.2.3 | Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |
|       | Beton K-250                         |  |  |  | m3 | 2.2.1.5.5 | 0,772  |  | 1.800.234 | 1.390.141 |
|       | Besi                                |  |  |  |    |           |        |  |           |           |
|       | D 10 - 150                          |  |  |  | kg | 2.2.1.1.1 | 58,945 |  | 19.320    | 1.138.817 |
|       | Begesting 2 kali pakai              |  |  |  | m2 | 2.2.1.3.6 | 10,296 |  | 251.575   | 2.590.211 |
| 6.2.4 | Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |
|       | Beton K-250                         |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |
|       | Besi                                |  |  |  |    |           |        |  |           |           |
|       | D 8 - 150                           |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |
|       | Begesting 2 kali pakai              |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |
| 7     | Bak Kontrol (G)                     |  |  |  |    |           |        |  |           |           |
| 7.1   | Pekerjaan Tanah                     |  |  |  |    |           |        |  |           |           |
| 7.1.1 | Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 2,315  |  | 100.696   | 233.142   |
| 7.1.2 | Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 2,315  |  | 28.221    | 65.339    |
| 7.1.3 | Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |
| 7.2   | Pekerjaan beton                     |  |  |  |    |           |        |  |           |           |
| 7.2.1 | beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |
| 7.2.2 | Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |
|       | Beton K-250                         |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |
|       | Besi                                |  |  |  |    |           |        |  |           |           |
|       | D 10 - 150                          |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |
|       | Begesting 2 kali pakai              |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |
| 7.2.3 | Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |
|       | Beton K-250                         |  |  |  | m3 | 2.2.1.5.5 | 0,796  |  | 1.800.234 | 1.432.266 |
|       | Besi                                |  |  |  |    |           |        |  |           |           |
|       | D 10 - 150                          |  |  |  | kg | 2.2.1.1.1 | 60,265 |  | 19.320    | 1.164.313 |
|       | Begesting 2 kali pakai              |  |  |  | m2 | 2.2.1.3.6 | 10,608 |  | 251.575   | 2.668.702 |
| 7.2.4 | Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |
|       | Beton K-250                         |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |
|       | Besi                                |  |  |  |    |           |        |  |           |           |
|       | D 8 - 150                           |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |
|       | Begesting 2 kali pakai              |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |
| 8     | Bak Kontrol (H)                     |  |  |  |    |           |        |  |           |           |
| 8.1   | Pekerjaan Tanah                     |  |  |  |    |           |        |  |           |           |
| 8.1.1 | Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 3,042  |  | 100.696   | 306.318   |
| 8.1.2 | Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 3,042  |  | 28.221    | 85.847    |
| 8.1.3 | Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |
| 8.2   | Pekerjaan beton                     |  |  |  |    |           |        |  |           |           |
| 8.2.1 | beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |
| 8.2.2 | Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |
|       | Beton K-250                         |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |
|       | Besi                                |  |  |  |    |           |        |  |           |           |
|       | D 10 - 150                          |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |
|       | Begesting 2 kali pakai              |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |
| 8.2.3 | Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |
|       | Beton K-250                         |  |  |  | m3 | 2.2.1.5.5 | 1,131  |  | 1.800.234 | 2.036.065 |
|       | Besi                                |  |  |  |    |           |        |  |           |           |
|       | D 10 - 150                          |  |  |  | kg | 2.2.1.1.1 | 79,180 |  | 19.320    | 1.529.754 |

|  |                                            |  |  |  |    |           |        |  |           |           |  |
|--|--------------------------------------------|--|--|--|----|-----------|--------|--|-----------|-----------|--|
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 15,080 |  | 251.575   | 3.793.744 |  |
|  | 8.2.4 Pek beton Tutup tebal 10 cm          |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 9 Bak Kontrol (C1)                         |  |  |  |    |           |        |  |           |           |  |
|  | 9.1 Pekerjaan Tanah                        |  |  |  |    |           |        |  |           |           |  |
|  | 9.1.1 Gali Tanah                           |  |  |  | m3 | 1.2.1.1.1 | 1,521  |  | 100.696   | 153.159   |  |
|  | 9.1.2 Buang Tanah Sekitar lokasi           |  |  |  | m3 | 1.4.1.1   | 1,521  |  | 28.221    | 42.924    |  |
|  | 9.1.3 Pek Pasir 10 cm                      |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 9.2 Pekerjaan beton                        |  |  |  |    |           |        |  |           |           |  |
|  | 9.2.1 beton Lantai kerja tebal 5 cm        |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 9.2.2 Pek beton plat landasan tebal 20 cm  |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |
|  | 9.2.3 Pek beton plat dinding tebal 15 cm   |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,429  |  | 1.800.234 | 772.300   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 39,590 |  | 19.320    | 764.877   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 5,720  |  | 251.575   | 1.439.006 |  |
|  | 9.2.4 Pek beton Tutup tebal 10 cm          |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 10 Bak Kontrol (C2)                        |  |  |  |    |           |        |  |           |           |  |
|  | 10.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |  |
|  | 10.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,589  |  | 100.696   | 159.966   |  |
|  | 10.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,589  |  | 28.221    | 44.831    |  |
|  | 10.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 10.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |  |
|  | 10.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 10.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |
|  | 10.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,460  |  | 1.800.234 | 828.468   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 41,350 |  | 19.320    | 798.872   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 6,136  |  | 251.575   | 1.543.661 |  |
|  | 10.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 11 Bak Kontrol (D1)                        |  |  |  |    |           |        |  |           |           |  |
|  | 11.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |  |
|  | 11.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,453  |  | 100.696   | 146.352   |  |
|  | 11.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,453  |  | 28.221    | 41.016    |  |
|  | 11.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 11.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |  |
|  | 11.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 11.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |
|  | 11.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,398  |  | 1.800.234 | 716.133   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |

|  |                                            |  |  |  |    |           |        |  |           |           |  |
|--|--------------------------------------------|--|--|--|----|-----------|--------|--|-----------|-----------|--|
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 37,830 |  | 19.320    | 730.883   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 5,304  |  | 251.575   | 1.334.351 |  |
|  | 11.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 12 Bak Kontrol (D2)                        |  |  |  |    |           |        |  |           |           |  |
|  | 12.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |  |
|  | 12.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,589  |  | 100.696   | 159.966   |  |
|  | 12.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,589  |  | 28.221    | 44.831    |  |
|  | 12.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 12.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |  |
|  | 12.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 12.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |
|  | 12.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,460  |  | 1.800.234 | 828.468   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 41,350 |  | 19.320    | 798.872   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 6,136  |  | 251.575   | 1.543.661 |  |
|  | 12.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 13 Bak Kontrol (E1)                        |  |  |  |    |           |        |  |           |           |  |
|  | 13.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |  |
|  | 13.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 2,028  |  | 100.696   | 204.212   |  |
|  | 13.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 2,028  |  | 28.221    | 57.231    |  |
|  | 13.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 13.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |  |
|  | 13.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 13.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |
|  | 13.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,663  |  | 1.800.234 | 1.193.555 |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 52,787 |  | 19.320    | 1.019.836 |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 8,840  |  | 251.575   | 2.223.919 |  |
|  | 13.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 14 Bak Kontrol (E2)                        |  |  |  |    |           |        |  |           |           |  |
|  | 14.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |  |
|  | 14.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,808  |  | 100.696   | 182.089   |  |
|  | 14.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,808  |  | 28.221    | 51.031    |  |
|  | 14.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 14.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |  |
|  | 14.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 14.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |
|  | 14.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,562  |  | 1.800.234 | 1.011.011 |  |

|  |                                            |  |  |  |    |           |        |  |           |           |
|--|--------------------------------------------|--|--|--|----|-----------|--------|--|-----------|-----------|
|  | Besi                                       |  |  |  |    |           |        |  |           |           |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 47,068 |  | 19.320    | 909.354   |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 7,488  |  | 251.575   | 1.883.790 |
|  | 14.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |
|  | 15 Bak Kontrol (E3)                        |  |  |  |    |           |        |  |           |           |
|  | 15.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |
|  | 15.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,589  |  | 100.696   | 159.966   |
|  | 15.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,589  |  | 28.221    | 44.831    |
|  | 15.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |
|  | 15.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |
|  | 15.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |
|  | 15.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |
|  | 15.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,460  |  | 1.800.234 | 828.468   |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 41,350 |  | 19.320    | 798.872   |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 6,136  |  | 251.575   | 1.543.661 |
|  | 15.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |
|  | 16 Bak Kontrol (G1)                        |  |  |  |    |           |        |  |           |           |
|  | 16.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |
|  | 16.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,977  |  | 100.696   | 199.107   |
|  | 16.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,977  |  | 28.221    | 55.801    |
|  | 16.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |
|  | 16.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |
|  | 16.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |
|  | 16.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |
|  | 16.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,640  |  | 1.800.234 | 1.151.430 |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 51,467 |  | 19.320    | 994.340   |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 8,528  |  | 251.575   | 2.145.427 |
|  | 16.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |
|  | 17 Bak Kontrol (G2)                        |  |  |  |    |           |        |  |           |           |
|  | 17.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |
|  | 17.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,859  |  | 100.696   | 187.194   |
|  | 17.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,859  |  | 28.221    | 52.462    |
|  | 17.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |
|  | 17.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |
|  | 17.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |
|  | 17.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |
|  | 17.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |

|  |                                            |  |  |  |    |           |        |  |           |           |  |
|--|--------------------------------------------|--|--|--|----|-----------|--------|--|-----------|-----------|--|
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,585  |  | 1.800.234 | 1.053.137 |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 48,388 |  | 19.320    | 934.850   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 7,800  |  | 251.575   | 1.962.281 |  |
|  | 17.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 18 Bak Kontrol (G3)                        |  |  |  |    |           |        |  |           |           |  |
|  | 18.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |  |
|  | 18.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,724  |  | 100.696   | 173.580   |  |
|  | 18.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,724  |  | 28.221    | 48.647    |  |
|  | 18.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 18.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |  |
|  | 18.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 18.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |
|  | 18.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,523  |  | 1.800.234 | 940.802   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 44,869 |  | 19.320    | 866.861   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 6,968  |  | 251.575   | 1.752.971 |  |
|  | 18.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 19 Bak Kontrol (G4)                        |  |  |  |    |           |        |  |           |           |  |
|  | 19.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |  |
|  | 19.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,589  |  | 100.696   | 159.966   |  |
|  | 19.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,589  |  | 28.221    | 44.831    |  |
|  | 19.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 19.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |  |
|  | 19.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 19.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |
|  | 19.2.3 Pek beton plat dinding tebal 15 cm  |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,460  |  | 1.800.234 | 828.468   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 41,350 |  | 19.320    | 798.872   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.6 | 6,136  |  | 251.575   | 1.543.661 |  |
|  | 19.2.4 Pek beton Tutup tebal 10 cm         |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,169  |  | 1.800.234 | 304.240   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 8 - 150                                  |  |  |  | kg | 2.2.1.1.1 | 10,827 |  | 19.320    | 209.171   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 0,520  |  | 276.844   | 143.959   |  |
|  | 20 Bak Kontrol (G5)                        |  |  |  |    |           |        |  |           |           |  |
|  | 20.1 Pekerjaan Tanah                       |  |  |  |    |           |        |  |           |           |  |
|  | 20.1.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.1.1 | 1,572  |  | 100.696   | 158.264   |  |
|  | 20.1.2 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 1,572  |  | 28.221    | 44.354    |  |
|  | 20.1.3 Pek Pasir 10 cm                     |  |  |  | m3 | 1.3.1.2   | 0,169  |  | 423.308   | 71.539    |  |
|  | 20.2 Pekerjaan beton                       |  |  |  |    |           |        |  |           |           |  |
|  | 20.2.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.1.4.2 | 0,085  |  | 1.640.972 | 138.662   |  |
|  | 20.2.2 Pek beton plat landasan tebal 20 cm |  |  |  |    |           |        |  |           |           |  |
|  | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 0,338  |  | 1.800.234 | 608.479   |  |
|  | Besi                                       |  |  |  |    |           |        |  |           |           |  |
|  | D 10 - 150                                 |  |  |  | kg | 2.2.1.1.1 | 17,883 |  | 19.320    | 345.505   |  |
|  | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 1,040  |  | 276.844   | 287.917   |  |

|   |                                              |  |  |  |    |           |         |  |           |             |
|---|----------------------------------------------|--|--|--|----|-----------|---------|--|-----------|-------------|
|   | 20.2.3 Pek beton plat dinding tebal 15 cm    |  |  |  |    |           |         |  |           |             |
|   | Beton K-250                                  |  |  |  | m3 | 2.2.1.5.5 | 0,452   |  | 1.800.234 | 814.426     |
|   | Besi                                         |  |  |  |    |           |         |  |           |             |
|   | D 10 - 150                                   |  |  |  | kg | 2.2.1.1.1 | 40,910  |  | 19.320    | 790.373     |
|   | Begesting 2 kali pakai                       |  |  |  | m2 | 2.2.1.3.6 | 6,032   |  | 251.575   | 1.517.497   |
|   | 20.2.4 Pek beton Tutup tebal 10 cm           |  |  |  |    |           |         |  |           |             |
|   | Beton K-250                                  |  |  |  | m3 | 2.2.1.5.5 | 0,169   |  | 1.800.234 | 304.240     |
|   | Besi                                         |  |  |  |    |           |         |  |           |             |
|   | D 8 - 150                                    |  |  |  | kg | 2.2.1.1.1 | 10,827  |  | 19.320    | 209.171     |
|   | Begesting 2 kali pakai                       |  |  |  | m2 | 2.2.1.3.5 | 0,520   |  | 276.844   | 143.959     |
|   | 21 Bak Kontrol (G6)                          |  |  |  |    |           |         |  |           |             |
|   | 21.1 Pekerjaan Tanah                         |  |  |  |    |           |         |  |           |             |
|   | 21.1.1 Gali Tanah                            |  |  |  | m3 | 1.2.1.1.1 | 1,589   |  | 100.696   | 159.966     |
|   | 21.1.2 Buang Tanah Sekitar lokasi            |  |  |  | m3 | 1.4.1.1   | 1,589   |  | 28.221    | 44.831      |
|   | 21.1.3 Pek Pasir 10 cm                       |  |  |  | m3 | 1.3.1.2   | 0,169   |  | 423.308   | 71.539      |
|   | 21.2 Pekerjaan beton                         |  |  |  |    |           |         |  |           |             |
|   | 21.2.1 beton Lantai kerja tebal 5 cm         |  |  |  | m3 | 2.2.1.4.2 | 0,085   |  | 1.640.972 | 138.662     |
|   | 21.2.2 Pek beton plat landasan tebal 20 cm   |  |  |  |    |           |         |  |           |             |
|   | Beton K-250                                  |  |  |  | m3 | 2.2.1.5.5 | 0,338   |  | 1.800.234 | 608.479     |
|   | Besi                                         |  |  |  |    |           |         |  |           |             |
|   | D 10 - 150                                   |  |  |  | kg | 2.2.1.1.1 | 17,883  |  | 19.320    | 345.505     |
|   | Begesting 2 kali pakai                       |  |  |  | m2 | 2.2.1.3.5 | 1,040   |  | 276.844   | 287.917     |
|   | 21.2.3 Pek beton plat dinding tebal 15 cm    |  |  |  |    |           |         |  |           |             |
|   | Beton K-250                                  |  |  |  | m3 | 2.2.1.5.5 | 0,460   |  | 1.800.234 | 828.468     |
|   | Besi                                         |  |  |  |    |           |         |  |           |             |
|   | D 10 - 150                                   |  |  |  | kg | 2.2.1.1.1 | 41,350  |  | 19.320    | 798.872     |
|   | Begesting 2 kali pakai                       |  |  |  | m2 | 2.2.1.3.6 | 6,136   |  | 251.575   | 1.543.661   |
|   | 21.2.4 Pek beton Tutup tebal 10 cm           |  |  |  |    |           |         |  |           |             |
|   | Beton K-250                                  |  |  |  | m3 | 2.2.1.5.5 | 0,169   |  | 1.800.234 | 304.240     |
|   | Besi                                         |  |  |  |    |           |         |  |           |             |
|   | D 8 - 150                                    |  |  |  | kg | 2.2.1.1.1 | 10,827  |  | 19.320    | 209.171     |
|   | Begesting 2 kali pakai                       |  |  |  | m2 | 2.2.1.3.5 | 0,520   |  | 276.844   | 143.959     |
|   | 22 Bak Kontrol (G7)                          |  |  |  |    |           |         |  |           |             |
|   | 22.1 Pekerjaan Tanah                         |  |  |  |    |           |         |  |           |             |
|   | 22.1.1 Gali Tanah                            |  |  |  | m3 | 1.2.1.1.1 | 1,572   |  | 100.696   | 158.264     |
|   | 22.1.2 Buang Tanah Sekitar lokasi            |  |  |  | m3 | 1.4.1.1   | 1,572   |  | 28.221    | 44.354      |
|   | 22.1.3 Pek Pasir 10 cm                       |  |  |  | m3 | 1.3.1.2   | 0,169   |  | 423.308   | 71.539      |
|   | 22.2 Pekerjaan beton                         |  |  |  |    |           |         |  |           |             |
|   | 22.2.1 beton Lantai kerja tebal 5 cm         |  |  |  | m3 | 2.2.1.4.2 | 0,085   |  | 1.640.972 | 138.662     |
|   | 22.2.2 Pek beton plat landasan tebal 20 cm   |  |  |  |    |           |         |  |           |             |
|   | Beton K-250                                  |  |  |  | m3 | 2.2.1.5.5 | 0,338   |  | 1.800.234 | 608.479     |
|   | Besi                                         |  |  |  |    |           |         |  |           |             |
|   | D 10 - 150                                   |  |  |  | kg | 2.2.1.1.1 | 17,883  |  | 19.320    | 345.505     |
|   | Begesting 2 kali pakai                       |  |  |  | m2 | 2.2.1.3.5 | 1,040   |  | 276.844   | 287.917     |
|   | 22.2.3 Pek beton plat dinding tebal 15 cm    |  |  |  |    |           |         |  |           |             |
|   | Beton K-250                                  |  |  |  | m3 | 2.2.1.5.5 | 0,452   |  | 1.800.234 | 814.426     |
|   | Besi                                         |  |  |  |    |           |         |  |           |             |
|   | D 10 - 150                                   |  |  |  | kg | 2.2.1.1.1 | 40,910  |  | 19.320    | 790.373     |
|   | Begesting 2 kali pakai                       |  |  |  | m2 | 2.2.1.3.6 | 6,032   |  | 251.575   | 1.517.497   |
|   | 22.2.4 Pek beton Tutup tebal 10 cm           |  |  |  |    |           |         |  |           |             |
|   | Beton K-250                                  |  |  |  | m3 | 2.2.1.5.5 | 0,169   |  | 1.800.234 | 304.240     |
|   | Besi                                         |  |  |  |    |           |         |  |           |             |
|   | D 8 - 150                                    |  |  |  | kg | 2.2.1.1.1 | 10,827  |  | 19.320    | 209.171     |
|   | Begesting 2 kali pakai                       |  |  |  | m2 | 2.2.1.3.5 | 0,520   |  | 276.844   | 143.959     |
| 5 | Pekerjaan Bangunan Hanggar TPST              |  |  |  |    |           |         |  |           |             |
|   | 5.1 PEKERJAAN PERSIAPAN                      |  |  |  |    |           |         |  |           |             |
|   | 5.1.1 Pengukuran dan Pemasangan Bouwplank    |  |  |  | m' | 1.1.4.2   | 244,000 |  | 197.040   | 48.077.660  |
|   | 5.2 PEKERJAAN TANAH                          |  |  |  |    |           |         |  |           |             |
|   | 5.2.1 Pekerjaan galian tanah pondasi         |  |  |  | m3 | 1.2.1.1.1 | 544,160 |  | 100.696   | 54.794.844  |
|   | 5.2.3 Pekerjaan urugan tanah kembali pondasi |  |  |  | m3 | 1.2.1.1.1 | 267,900 |  | 100.696   | 26.976.512  |
|   | 5.2.4 Buang tanah sisa galian sekitar lokasi |  |  |  | m3 | 1.4.1.1   | 276,260 |  | 28.221    | 7.796.226   |
|   | 5.2.5 Pekerjaan urugan pasir tebal 10 cm     |  |  |  | m3 | 1.3.1.2   | 342,230 |  | 423.308   | 144.868.526 |
|   | 5.3 PEKERJAAN PASANGAN                       |  |  |  |    |           |         |  |           |             |
|   | 5.3.1 Pasang aanstampeng batu kali           |  |  |  | m3 | 2.2.2.1.1 | 66,000  |  | 760.567   | 50.197.411  |
|   | 5.3.2 Pasang batu kali 1Pc:4Ps               |  |  |  | m3 | 2.2.2.1.6 | 118,800 |  | 1.253.399 | 148.903.849 |

|  |                                                                     |  |  |    |           |            |  |           |               |  |
|--|---------------------------------------------------------------------|--|--|----|-----------|------------|--|-----------|---------------|--|
|  | 5.3.3 Pasang rollag batu bata 1 pc : 4 pp                           |  |  | m3 | 3.6.1.8   | 28,160     |  | 167.476   | 4.716.115     |  |
|  | 5.3.4 Pasang bata merah 1Pc:4Ps (½ bata)                            |  |  | m2 | 3.6.1.8   | 294,370    |  | 167.476   | 49.299.810    |  |
|  | 5.3.5 Plesteran 1Pc:4Ps                                             |  |  | m2 | 3.7.4     | 688,390    |  | 63.111    | 43.445.181    |  |
|  | 5.3.6 Acian Pasangan                                                |  |  | m2 | 3.7.8     | 688,390    |  | 48.829    | 33.613.168    |  |
|  | 5.3.7 Pasang rooster 20x30                                          |  |  | m2 | 3.6.3.2   | 175,030    |  | 393.527   | 68.878.970    |  |
|  | 5.4 PEKERJAAN BETON                                                 |  |  |    |           |            |  |           |               |  |
|  | 5.4.1 Lantai kerja tebal 5 cm                                       |  |  | m3 | 2.2.1.4.2 | 168,040    |  | 1.640.972 | 275.748.853   |  |
|  | 5.4.2 Pekerjaan Pengadaan dan Pemancangan Mini Pile 25x25 cm P= 12m |  |  | m1 |           | 480,000    |  | 555.552   | 266.664.799   |  |
|  | 5.4.3 Pekerjaan Pengadaan dan Pemancangan Mini Pile 25x25 cm P= 6m  |  |  | m1 |           | 390,000    |  | 555.552   | 216.665.149   |  |
|  | 5.4.4 Pecah Beton kepala mini pile                                  |  |  | m3 |           | 3,281      |  | 49.500    | 162.422       |  |
|  | 5.4.5 Pekerjaan pondasi telapak 80x80x30 cm (P.1 & P.2)             |  |  |    |           |            |  |           |               |  |
|  | a. Membuat beton K-250                                              |  |  | m3 | 2.2.1.5.5 | 20,160     |  | 1.800.234 | 36.292.720    |  |
|  | b. Besi                                                             |  |  |    |           |            |  |           |               |  |
|  | besi D 13                                                           |  |  | kg | 2.2.1.1.4 | 1.870,320  |  | 38.409    | 71.836.313    |  |
|  | besi Ø10                                                            |  |  | kg | 2.2.1.1.3 | 427,350    |  | 18.059    | 7.717.329     |  |
|  | c. Begesting 2 x pakai                                              |  |  | m2 | 2.2.1.3.1 | 100,800    |  | 251.309   | 25.331.933    |  |
|  | 5.4.6 Pekerjaan Kolom pedestal (K.1) 40/60                          |  |  |    |           |            |  |           |               |  |
|  | a. Membuat beton K-250                                              |  |  | m3 | 2.2.1.5.5 | 36,900     |  | 1.800.234 | 66.428.640    |  |
|  | b. Besi                                                             |  |  |    |           |            |  |           |               |  |
|  | besi 10 D-16                                                        |  |  | kg | 2.2.1.1.4 | 3.598,130  |  | 38.409    | 138.199.021   |  |
|  | besi Ø10 - 150                                                      |  |  | kg | 2.2.1.1.3 | 1.184,620  |  | 18.059    | 21.392.541    |  |
|  | c. Begesting 2 x pakai                                              |  |  | m2 | 2.2.1.3.3 | 307,500    |  | 231.810   | 71.281.728    |  |
|  | 5.4.7 Pekerjaan sloof SL.1, 25/50                                   |  |  |    |           |            |  |           |               |  |
|  | a. Membuat beton K-250                                              |  |  | m3 | 2.2.1.5.5 | 141,000    |  | 1.800.234 | 253.833.015   |  |
|  | b. Besi                                                             |  |  |    |           |            |  |           |               |  |
|  | besi 6 D-16                                                         |  |  | kg | 2.2.1.1.4 | 9.914,680  |  | 38.409    | 380.808.661   |  |
|  | besi Ø10 - 150                                                      |  |  | kg | 2.2.1.1.3 | 6.864,900  |  | 18.059    | 123.970.263   |  |
|  | c. Begesting 2 x pakai                                              |  |  | m2 | 2.2.1.3.4 | 1.128,000  |  | 237.676   | 268.098.609   |  |
|  | 5.4.8 Pekerjaan Kolom (KP) 15/15                                    |  |  |    |           |            |  |           |               |  |
|  | a. Membuat beton K-250                                              |  |  | m3 | 2.2.1.5.5 | 1,610      |  | 1.800.234 | 2.898.377     |  |
|  | b. Besi                                                             |  |  |    |           |            |  |           |               |  |
|  | besi 4 D-10                                                         |  |  | kg | 2.2.1.1.3 | 209,670    |  | 18.059    | 3.786.340     |  |
|  | besi Ø10 - 150                                                      |  |  | kg | 2.2.1.1.3 | 141,020    |  | 18.059    | 2.546.619     |  |
|  | c. Begesting 2 x pakai                                              |  |  | m2 | 2.2.1.3.3 | 2,100      |  | 231.810   | 486.802       |  |
|  | 5.4.9 Pekerjaan ring balk 15/20                                     |  |  |    |           |            |  |           |               |  |
|  | a. Beton K-250                                                      |  |  | m3 | 2.2.1.5.5 | 5,100      |  | 1.800.234 | 9.181.194     |  |
|  | b. Besi                                                             |  |  |    |           |            |  |           |               |  |
|  | besi 4 D-10                                                         |  |  | kg | 2.2.1.1.3 | 419,700    |  | 18.059    | 7.579.181     |  |
|  | besi Ø8 -150                                                        |  |  | kg | 2.2.1.1.3 | 358,340    |  | 18.059    | 6.471.107     |  |
|  | c. Begesting 2 x pakai                                              |  |  | m2 | 2.2.1.3.4 | 68,000     |  | 237.676   | 16.161.973    |  |
|  | 5.4.10 Pekerjaan Lantai Beton, t = 15 cm                            |  |  |    |           |            |  |           |               |  |
|  | a. Beton K-250                                                      |  |  | m3 | 2.2.1.5.5 | 427,540    |  | 1.800.234 | 769.672.108   |  |
|  | b. Besi wiremesh M-12                                               |  |  | kg |           | 37.966,330 |  | 14.546    | 552.258.236   |  |
|  | 5.5 PEKERJAAN STRUKTUR DAN ATAP BAJA                                |  |  |    |           |            |  |           |               |  |
|  | 5.5.1 Kolom Besi WF 400.200.8.13                                    |  |  | kg | A.2.08.6b | 14.708,100 |  | 33.240    | 488.901.522   |  |
|  | 5.5.2 Balok Gantung Besi WF 200.100.5.5.8                           |  |  | kg | A.2.08.6b | 2.939,400  |  | 33.240    | 97.706.511    |  |
|  | 5.5.3 Rafter Castella 525,175,7,11                                  |  |  | kg | A.2.08.6b | 34.469,020 |  | 33.240    | 1.145.760.250 |  |
|  | 5.5.4 Tritisan rafter Besi WF 150.75.5.7                            |  |  | kg | A.2.08.6b | 1.293,040  |  | 33.240    | 42.981.026    |  |
|  | 5.5.5 Gording CNP 150.50.20.3.2                                     |  |  | kg | A.2.08.6b | 17.896,090 |  | 33.240    | 594.871.237   |  |
|  | 5.5.6 Perakitan Rangka Baja                                         |  |  | kg | A.2.08.6b | 71.305,650 |  | 33.240    | 2.370.220.546 |  |
|  | 5.5.7 Pengelasan                                                    |  |  | cm |           | 413,620    |  | 362       | 149.710       |  |
|  | 5.5.8 Ikatan Angin Dia.22 mm                                        |  |  | kg | A.2.08.6b | 55600,00   |  | 33.240    | 1.848.160.172 |  |
|  | 5.5.9 Penggantungan Gording Ø 12 mm                                 |  |  | kg | A.2.08.6b | 872,310    |  | 33.240    | 28.995.838    |  |
|  | 5.5.10 Plat Plendes Tebal 15 mm                                     |  |  | kg | A.2.08.6b | 989,100    |  | 33.240    | 32.877.972    |  |
|  | 5.5.11 Plat Simpul Tebal 16 mm                                      |  |  | kg | A.2.08.6b | 1.022,080  |  | 33.240    | 33.974.236    |  |
|  | 5.5.12 Plat Simpul Tebal 14 mm                                      |  |  | kg | A.2.08.6b | 342,890    |  | 33.240    | 11.397.763    |  |
|  | 5.5.13 Plat Simpul Tebal 12 mm                                      |  |  | kg | A.2.08.6b | 3.699,990  |  | 33.240    | 122.988.744   |  |
|  | 5.5.14 Plat Simpul Tebal 10 mm                                      |  |  | kg | A.2.08.6b | 578,730    |  | 33.240    | 19.237.154    |  |
|  | 5.5.15 Plat Dudukan gording                                         |  |  | kg | A.2.08.6b | 717,100    |  | 33.240    | 23.836.613    |  |
|  | 5.5.16 Angkur Baut Ø 19 mm, P= 60 cm                                |  |  | bh |           | 210,000    |  | 52.000    | 10.920.000    |  |
|  | 5.5.17 Mur Baut Ø 16 mm plat simpul                                 |  |  | bh |           | 1.804,000  |  | 8.000     | 14.432.000    |  |
|  | 5.5.18 Mur Baut Ø 12 mm Gording                                     |  |  | bh |           | 494,000    |  | 5.500     | 2.717.000     |  |
|  | 5.5.19 Jarum Keras                                                  |  |  | bh |           | 28,000     |  | 23.500    | 658.000       |  |
|  | 5.5.20 Penutup Atap Spandek Galvalum 0.5 mm (warna)                 |  |  | m2 | 3.1.3.1   | 3.742,500  |  | 90.083    | 337.137.125   |  |
|  | 5.5.21 Capping Atap Zinalume 0,4 mm                                 |  |  | m' | 3.1.3.10  | 151,640    |  | 55.344    | 8.392.360     |  |

|  |                                                         |  |  |  |      |           |            |  |           |               |
|--|---------------------------------------------------------|--|--|--|------|-----------|------------|--|-----------|---------------|
|  | 5.5.22 Dinding Gewel Jalusi                             |  |  |  |      |           |            |  |           |               |
|  | - Rangka CNP 150.50.20.2,3                              |  |  |  | kg   | A.2.08.6b | 2.023,680  |  | 33.240    | 67.267.712    |
|  | - Plat duduk rangka t= 6 mm                             |  |  |  | kg   | A.2.08.6b | 139,320    |  | 33.240    | 4.631.037     |
|  | - Mur Baut Ø 12 mm                                      |  |  |  | bh   |           | 136,000    |  | 5.500     | 748.000       |
|  | - Besi Pengaku Ø 12                                     |  |  |  | kg   | A.2.08.6b | 241,630    |  | 33.240    | 8.031.851     |
|  | - Spandek Galvalum 0.5 mm                               |  |  |  | m2   |           | 233,920    |  | 101.626   | 23.772.412    |
|  | - Jalusi aluminium                                      |  |  |  | m2   |           | 160,854    |  | 1.159.334 | 186.483.511   |
|  | 5.5.23 Dinding Regel Baja                               |  |  |  |      |           |            |  |           |               |
|  | - Rangka UNP 50.38.5                                    |  |  |  | kg   | A.2.08.6b | 3.763,190  |  | 33.240    | 125.089.530   |
|  | - Wiremesh M8                                           |  |  |  | kg   | 2.2.1.1.5 | 933,740    |  | 33.569    | 31.344.438    |
|  | 5.6 PEKERJAAN PENGECATAN                                |  |  |  |      |           |            |  |           |               |
|  | 5.6.1 Pengecatan Dinding Eksterior                      |  |  |  | m2   | 3.8.10.2  | 938,800    |  | 50.153    | 47.083.909    |
|  | 5.6.2 Pengecatan baja secara manual sistem 1 lapis      |  |  |  | m2   | 3.8.19    | 2.655,070  |  | 37.499    | 99.562.470    |
|  | 6 Pekerjaan Revertment dan Pagar BRC                    |  |  |  |      |           |            |  |           |               |
|  | 6.1 PEKERJAAN REVETMENT                                 |  |  |  |      |           |            |  |           |               |
|  | 6.1.1 Galian tanah                                      |  |  |  | m3   | 1.2.1.1.4 | 40,824     |  | 120.731   | 4.928.702     |
|  | 6.1.2 Urugan pasir bawah t. 10 cm                       |  |  |  | m3   | 1.3.1.2   | 3,402      |  | 423.308   | 1.440.092     |
|  | 6.1.3 Pondasi revetment batu kali 1 : 4                 |  |  |  | m3   | 2.2.2.1.6 | 46,656     |  | 1.253.399 | 58.478.602    |
|  | 6.2 PEKERJAAN PAGAR BRC                                 |  |  |  |      |           |            |  |           |               |
|  | 6.2.1 Galian tanah                                      |  |  |  | m3   | 1.2.1.1.1 | 147,500    |  | 100.696   | 14.852.690    |
|  | 6.2.2 Urugan pasir bawah pondasi t. 10 cm               |  |  |  | m3   | 1.3.1.2   | 10,620     |  | 423.308   | 4.495.526     |
|  | 6.2.3 Lantai kerja t. 5 cm                              |  |  |  | m3   | 2.2.2.1.6 | 5,310      |  | 1.253.399 | 6.655.551     |
|  | 6.2.4 Pekerjaan beton plat setempat 60x60x15 cm         |  |  |  |      |           |            |  |           |               |
|  | - Beton K-225                                           |  |  |  | m3   | 2.2.1.4.5 | 15,930     |  | 1.786.656 | 28.461.436    |
|  | - Besi                                                  |  |  |  |      |           |            |  |           |               |
|  | - besi D 10                                             |  |  |  | kg   | 2.2.1.1.3 | 2.910,670  |  | 18.059    | 52.562.532    |
|  | - Begesting pondasi 3 kali pakai                        |  |  |  | m2   | 2.2.1.3.5 | 106,200    |  | 276.844   | 29.400.803    |
|  | 6.2.5 Pekerjaan beton kolom pedestal 20/20 cm           |  |  |  |      |           |            |  |           |               |
|  | - Beton K-250                                           |  |  |  | m3   | 2.2.1.5.5 | 5,310      |  | 1.800.234 | 9.559.243     |
|  | - Besi                                                  |  |  |  |      |           |            |  |           |               |
|  | - besi D 10                                             |  |  |  | kg   | 2.2.1.1.3 | 509,370    |  | 18.059    | 9.198.493     |
|  | - besi Ø 8                                              |  |  |  | kg   | 2.2.1.1.3 | 419,490    |  | 18.059    | 7.575.389     |
|  | - Begesting kolom 3 x pakai                             |  |  |  | m2   | 2.2.1.3.3 | 106,200    |  | 231.810   | 24.618.275    |
|  | 6.2.6 Pasang pagar BRC 1,2x 2,4 m dan aksesoris         |  |  |  | m2   | 1.1.1.5   | 859,920    |  | 12.717    | 10.935.642    |
|  | 6.2.7 Pasang besi 2,5 inc dan aksesoris                 |  |  |  | unit |           | 295,000    |  | 369.600   | 109.032.000   |
|  | 7 Perkerasan Jalan                                      |  |  |  |      |           |            |  |           |               |
|  | 7.1 Pekerjaan Tanah perkerasan jalan beton              |  |  |  |      |           |            |  |           |               |
|  | 7.1.1 Galian Tanah dengan alat berat dan perataan tanah |  |  |  | m3   | 1.2.1.2.3 | 14,620     |  | 59.648    | 872.046       |
|  | 7.1.2 Urugan Sirtu dipadatkan dengan alat               |  |  |  | m3   | 1.3.2.2   | 710,330    |  | 317.820   | 225.756.868   |
|  | 7.2 Pekerjaan perkerasan jalan beton                    |  |  |  |      |           |            |  |           |               |
|  | 7.2.1 Lantai kerja t= 5 cm                              |  |  |  | m3   | 2.2.1.4.2 | 177,580    |  | 1.640.972 | 291.403.722   |
|  | 7.2.2 Pekerjaan perkerasan jalan plat beton tebal 20 cm |  |  |  |      |           |            |  |           |               |
|  | Beton K-300                                             |  |  |  | m3   | 2.2.1.5.6 | 710,330    |  | 1.882.223 | 1.336.999.438 |
|  | Besi wiremesh (M-12)                                    |  |  |  | kg   |           | 43.539,370 |  | 14.546    | 633.323.676   |
|  | Begesting 2 x pakai                                     |  |  |  | m2   | 2.2.1.3.5 | 287,800    |  | 276.844   | 79.675.621    |
|  | 7.2.3 Pas. Kanstin                                      |  |  |  | m1   | 7.1.2.1   | 731,020    |  | 98.627    | 72.097.989    |
|  | 7.3 Pekerjaan Tanah perkerasan jalan paving             |  |  |  |      |           |            |  |           |               |
|  | 7.3.1 Galian Tanah dengan alat berat dan perataan tanah |  |  |  | m3   | 1.2.1.2.3 | 5,930      |  | 59.648    | 353.710       |
|  | 7.3.2 Urugan Sirtu dipadatkan dengan alat               |  |  |  | m3   | 1.3.2.2   | 69,500     |  | 317.820   | 22.088.469    |
|  | 7.4 Pekerjaan perkerasan jalan paving                   |  |  |  |      |           |            |  |           |               |
|  | 7.4.1 Pasang paving tebal 6 cm                          |  |  |  | m2   | 7.1.1.2   | 347,490    |  | 219.933   | 76.424.369    |
|  | 7.4.2 Pasang Kanstin                                    |  |  |  | m1   | 7.1.2.1   | 296,250    |  | 98.627    | 29.218.119    |
|  | 8 Pekerjaan Drainase                                    |  |  |  |      |           |            |  |           |               |
|  | 1 Pekerjaan Draenase Type 1 (U Ditch uk 30 x40 x 120)   |  |  |  |      |           |            |  |           |               |
|  | 1.1 Pekerjaan Tanah                                     |  |  |  |      |           |            |  |           |               |
|  | 1.1.1 Pekerjaan Penggalan tanah                         |  |  |  | m3   | 1.2.1.1.1 | 90,656     |  | 100.696   | 9.128.704     |
|  | 1.1.2 Urugan tanah kembali                              |  |  |  | m3   | 1.3.1.1   | 30,731     |  | 67.073    | 2.061.192     |
|  | 1.1.3 Pembuangan tanah sekitar lokasi                   |  |  |  | m3   | 1.4.1.1   | 59,925     |  | 28.221    | 1.691.122     |
|  | 1.1.4 urugan sirtu                                      |  |  |  | m3   | 1.3.2.2   | 7,308      |  | 317.820   | 2.322.606     |
|  | 1.2 Pekerjaan U ditch                                   |  |  |  |      |           |            |  |           |               |
|  | 1.2.1 Pekerjaan Pas uditch ( 30 x 40 x 120 )            |  |  |  | m'   | 8.1.1.2   | 374,766    |  | 653.062   | 244.745.480   |
|  | 1.2.2 Pasang Penutup Uditch                             |  |  |  | m'   |           | 55,390     |  | 134.303   | 7.439.043     |
|  | 2 Pekerjaan Draenase Type 2 (U Ditch uk 40 x60 x 120)   |  |  |  |      |           |            |  |           |               |
|  | 2.1 Pekerjaan Tanah                                     |  |  |  |      |           |            |  |           |               |
|  | 2.1.1 Pekerjaan Penggalan tanah                         |  |  |  | m3   | 1.2.1.1.1 | 65,175     |  | 100.696   | 6.562.885     |

|  |                                                                |  |  |  |    |           |           |  |           |            |  |
|--|----------------------------------------------------------------|--|--|--|----|-----------|-----------|--|-----------|------------|--|
|  | 2.1.2 Urugan tanah kembali                                     |  |  |  | m3 | 1.3.1.1   | 18,891    |  | 67.073    | 1.267.089  |  |
|  | 2.1.3 Pembuangan tanah sekitar lokasi                          |  |  |  | m3 | 1.4.1.1   | 46,284    |  | 28.221    | 1.306.156  |  |
|  | 2.1.4 urugan sirtu                                             |  |  |  | m3 | 1.3.2.2   | 3,794     |  | 317.820   | 1.205.729  |  |
|  | 2.2 Pekerjaan U ditch                                          |  |  |  |    |           |           |  |           |            |  |
|  | 2.2.1 Pekerjaan Pas uditch ( 40 x 60 x 120 )                   |  |  |  | m' | 8.1.1.5   | 154,847   |  | 172.238   | 26.670.558 |  |
|  | 2.2.2 Pasang Penutup Uditch                                    |  |  |  | m' |           | 7,200     |  | 178.100   | 1.282.320  |  |
|  | 9 Unit Equalisasi dan Unit Chemical Treatment                  |  |  |  |    |           |           |  |           |            |  |
|  | 9.1 Pekerjaan Persiapan                                        |  |  |  |    |           |           |  |           |            |  |
|  | 9.1.1 Uitzet & bouwplank                                       |  |  |  | m  | 1.1.4.2   | 31,300    |  | 197.040   | 6.167.339  |  |
|  | 9.2 Pekerjaan Tanah                                            |  |  |  |    |           |           |  |           |            |  |
|  | 9.2.1 Gali Tanah dengan alat berat                             |  |  |  | m3 | 1.2.1.2.3 | 165,129   |  | 59.648    | 9.849.561  |  |
|  | 9.2.2 urugan tanah kembali                                     |  |  |  | m3 | 1.3.1.1   | 60,632    |  | 67.073    | 4.066.739  |  |
|  | 9.2.3 Buang Tanah Sekitar lokasi                               |  |  |  | m3 | 1.4.1.1   | 104,498   |  | 28.221    | 2.948.983  |  |
|  | 9.2.4 Pek Pasir tebal; 10 cm                                   |  |  |  | m3 | 1.3.1.2   | 2,190     |  | 423.308   | 927.043    |  |
|  | 9.3 Pekerjaan beton                                            |  |  |  |    |           |           |  |           |            |  |
|  | 9.3.1 Beton Lantai kerja tebal 5 cm                            |  |  |  | m3 | 2.2.2.1.6 | 1,778     |  | 1.253.399 | 2.227.917  |  |
|  | 9.3.2 Beton sloff 30/60                                        |  |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                                    |  |  |  | m3 | 2.2.1.5.5 | 1,512     |  | 1.800.234 | 2.721.954  |  |
|  | Besi                                                           |  |  |  |    |           |           |  |           |            |  |
|  | Besi D16                                                       |  |  |  | kg | 2.2.1.1.4 | 214,067   |  | 38.409    | 8.221.994  |  |
|  | Besi Ø 10                                                      |  |  |  | kg | 2.2.1.1.3 | 132,398   |  | 18.059    | 2.390.924  |  |
|  | Begesting 2 kali pakai                                         |  |  |  | m2 | 2.2.1.3.2 | 10,080    |  | 268.042   | 2.701.866  |  |
|  | 9.3.3 Beton sloff 20/30                                        |  |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                                    |  |  |  | m3 | 2.2.1.5.5 | 0,210     |  | 1.800.234 | 378.049    |  |
|  | Besi                                                           |  |  |  |    |           |           |  |           |            |  |
|  | Besi D13                                                       |  |  |  | kg | 2.2.1.1.4 | 16,667    |  | 38.409    | 640.143    |  |
|  | Besi Ø 10                                                      |  |  |  | kg | 2.2.1.1.3 | 18,315    |  | 18.059    | 330.743    |  |
|  | Begesting 2 kali pakai                                         |  |  |  | m2 | 2.2.1.3.2 | 0,780     |  | 268.042   | 209.073    |  |
|  | 9.3.4 Pek beton plat landasan tebal 30 cm (equalisasi)         |  |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                                    |  |  |  | m3 | 2.2.1.5.5 | 6,075     |  | 1.800.234 | 10.936.422 |  |
|  | Besi                                                           |  |  |  |    |           |           |  |           |            |  |
|  | Besi D13                                                       |  |  |  | kg | 2.2.1.1.4 | 387,917   |  | 38.409    | 14.899.324 |  |
|  | Begesting 2 kali pakai                                         |  |  |  | m2 | 2.2.1.3.5 | 5,400     |  | 276.844   | 1.494.956  |  |
|  | 9.3.5 Pek beton plat landasan tebal 20 cm (chemical treatment) |  |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                                    |  |  |  | m3 | 2.2.1.5.5 | 0,330     |  | 1.800.234 | 594.077    |  |
|  | Besi                                                           |  |  |  |    |           |           |  |           |            |  |
|  | Besi D13                                                       |  |  |  | kg | 2.2.1.1.4 | 48,750    |  | 38.409    | 1.872.418  |  |
|  | Begesting 2 kali pakai                                         |  |  |  | m2 | 2.2.1.3.5 | 1,060     |  | 276.844   | 293.454    |  |
|  | 9.3.6 Pek beton plat Dinding tebal 30 cm (equalisasi)          |  |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                                    |  |  |  | m3 | 2.2.1.5.5 | 26,460    |  | 1.800.234 | 47.634.196 |  |
|  | Besi                                                           |  |  |  |    |           |           |  |           |            |  |
|  | Besi D 13                                                      |  |  |  | kg | 2.2.1.1.4 | 1.827.604 |  | 38.409    | 70.195.659 |  |
|  | Besi D 10                                                      |  |  |  | kg | 2.2.1.1.3 | 658,107   |  | 18.059    | 11.884.464 |  |
|  | Begesting 2 kali pakai                                         |  |  |  | m2 | 2.2.1.3.6 | 82,800    |  | 251.575   | 20.830.369 |  |
|  | 9.3.7 Pek beton plat Dinding tebal 15 cm (chemical treatment)  |  |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                                    |  |  |  | m3 | 2.2.1.5.5 | 1,908     |  | 1.800.234 | 3.434.847  |  |
|  | Besi                                                           |  |  |  |    |           |           |  |           |            |  |
|  | Besi D 10                                                      |  |  |  | kg | 2.2.1.1.3 | 59,159    |  | 18.059    | 1.068.325  |  |
|  | Begesting 2 kali pakai                                         |  |  |  | m2 | 2.2.1.3.6 | 17,400    |  | 251.575   | 4.377.396  |  |
|  | 9.3.8 Beton kolom 30/50 (equalisasi)                           |  |  |  |    |           |           |  |           |            |  |
|  | Beton K 250                                                    |  |  |  | m3 | 2.2.1.5.5 | 2,712     |  | 1.800.234 | 4.882.235  |  |
|  | Besi                                                           |  |  |  |    |           |           |  |           |            |  |
|  | Besi D 13                                                      |  |  |  | kg | 2.2.1.1.4 | 376,667   |  | 38.409    | 14.467.227 |  |
|  | Besi Ø10                                                       |  |  |  | kg | 2.2.1.1.3 | 316,597   |  | 18.059    | 5.717.282  |  |
|  | Begesting 2 kali pakai                                         |  |  |  | m2 | 2.2.1.3.3 | 5,600     |  | 231.810   | 1.298.139  |  |
|  | 9.3.9 Beton Balok 25/45 (equalisasi)                           |  |  |  |    |           |           |  |           |            |  |
|  | Beton K 250                                                    |  |  |  | m3 | 2.2.1.5.5 | 0,000     |  | 1.800.234 | 0          |  |
|  | Besi                                                           |  |  |  |    |           |           |  |           |            |  |
|  | Besi D 16                                                      |  |  |  | kg | 2.2.1.1.4 | 171,000   |  | 38.409    | 6.567.865  |  |
|  | Besi D 13                                                      |  |  |  | kg | 2.2.1.1.4 | 37,500    |  | 38.409    | 1.440.321  |  |
|  | Besi Ø10                                                       |  |  |  | kg | 2.2.1.1.3 | 111,925   |  | 18.059    | 2.021.205  |  |
|  | Begesting 2 kali pakai                                         |  |  |  | m2 | 2.2.1.3.4 | 15,120    |  | 237.676   | 3.593.662  |  |
|  | 9.3.10 Beton Balok 15/30                                       |  |  |  |    |           |           |  |           |            |  |
|  | Beton K 250                                                    |  |  |  | m3 | 2.2.1.5.5 | 0,261     |  | 1.800.234 | 469.861    |  |
|  | Besi                                                           |  |  |  |    |           |           |  |           |            |  |

|  |                                                 |  |  |    |           |           |  |           |            |  |
|--|-------------------------------------------------|--|--|----|-----------|-----------|--|-----------|------------|--|
|  | besi D 13                                       |  |  | kg | 2.2.1.1.4 | 24,583    |  | 38.409    | 944.211    |  |
|  | besi Ø 10                                       |  |  | kg | 2.2.1.1.3 | 24,667    |  | 18.059    | 445.445    |  |
|  | Begesting 2 kali pakai                          |  |  | m2 | 2.2.1.3.4 | 3,480     |  | 237.676   | 827.113    |  |
|  | 9.3.11 Beton plat inspeksi tebal 12 cm          |  |  |    |           |           |  |           |            |  |
|  | Beton K 250                                     |  |  | m3 | 2.2.1.5.5 | 0,756     |  | 1.800.234 | 1.360.977  |  |
|  | Besi                                            |  |  |    |           |           |  |           |            |  |
|  | Besi D 10                                       |  |  | kg | 2.2.1.1.3 | 45,632    |  | 18.059    | 824.048    |  |
|  | Begesting 2 kali pakai                          |  |  | m2 | 2.2.1.3.5 | 22,410    |  | 276.844   | 6.204.068  |  |
|  | 9.3.12 Pemasangan Water Stop lebar 20 cm        |  |  | m2 | 2.2.1.2.2 | 23,300    |  | 182.358   | 4.248.941  |  |
|  | 9.4 Pekerjaan Perpipaan                         |  |  |    |           |           |  |           |            |  |
|  | 9.4.1 Pipa HDPE Ø500 mm                         |  |  | m  | 9.3.1.10  | 2,000     |  | 1.161.088 | 2.322.176  |  |
|  | 9.4.2 Pipa HDPE Ø315 mm                         |  |  | m  | 9.3.1.10  | 2,000     |  | 1.161.088 | 2.322.176  |  |
|  | 9.4.3 Pipa PVC Ø150 mm aw                       |  |  | m  | 9.1.1.4   | 0,500     |  | 280.573   | 140.286    |  |
|  | 9.5 Pekerjaan lain - lain                       |  |  |    |           |           |  |           |            |  |
|  | 9.5.1 Pekerjaan Plesteran setara Mu             |  |  | m2 | 3.7.7     | 70,138    |  | 93.704    | 6.572.199  |  |
|  | 9.5.2 Pengetesan Kebocoran                      |  |  | m3 |           | 52,116    |  | 40.000    | 2.084.625  |  |
|  | 9.5.3 Cat Dinding dan kolom                     |  |  | m2 | 3.8.10.2  | 10,800    |  | 50.153    | 541.656    |  |
|  | 9.5.4 Besi pagar pipa GIP Ø 2 inc               |  |  | m' | 9.2.1.1   | 13,420    |  | 281.059   | 3.771.807  |  |
|  | 9.5.5 Besi pagar pipa GIP Ø 2,5 inc             |  |  | m' | 9.2.1.1   | 56,400    |  | 281.059   | 15.851.708 |  |
|  | 9.5.6 Plat besi tebal 10 mm                     |  |  | kg | A.2.08.6b | 16,925    |  | 33.240    | 562.579    |  |
|  | 9.5.7 Pekerjaan Cat besi                        |  |  | m2 | 3.8.15    | 4,134     |  | 205.225   | 848.440    |  |
|  | 10 Unit Anaerobic Baffle Reactor (ABR)          |  |  |    |           |           |  |           |            |  |
|  | 10.1 Pekerjaan Persiapan                        |  |  |    |           |           |  |           |            |  |
|  | 10.1.1 Uitzet & bouwplank                       |  |  | m  | 1.1.4.2   | 23,500    |  | 197.040   | 4.630.430  |  |
|  | 10.2 Pekerjaan Tanah                            |  |  |    |           |           |  |           |            |  |
|  | 10.2.1 Galian tanah dengan alat                 |  |  | m3 | 1.2.1.2.3 | 324,023   |  | 59.648    | 19.327.147 |  |
|  | 10.2.2 urugan tanah kembali                     |  |  | m3 | 1.3.1.1   | 224,527   |  | 67.073    | 15.059.587 |  |
|  | 10.2.3 Buang Tanah Sekitar lokasi               |  |  | m3 | 1.4.1.1   | 99,496    |  | 28.221    | 2.807.831  |  |
|  | 10.2.4 Pek urugan sirtu t= 10cm                 |  |  | m3 | 1.3.1.2   | 3,036     |  | 423.308   | 1.285.162  |  |
|  | 10.3 Pekerjaan beton                            |  |  |    |           |           |  |           |            |  |
|  | 10.3.1 beton Lantai kerja tebal 5 cm            |  |  | m3 | 2.2.2.1.6 | 1,518     |  | 1.253.399 | 1.902.660  |  |
|  | 10.3.2 Beton sloff 25/50                        |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                     |  |  | m3 | 2.2.1.5.5 | 2,344     |  | 1.800.234 | 4.219.299  |  |
|  | Besi                                            |  |  |    |           |           |  |           |            |  |
|  | besi D 16                                       |  |  | kg | 2.2.1.1.4 | 356,250   |  | 38.409    | 13.683.052 |  |
|  | besi D 13                                       |  |  | kg | 2.2.1.1.4 | 78,125    |  | 38.409    | 3.000.669  |  |
|  | besi Ø 10                                       |  |  | kg | 2.2.1.1.3 | 232,175   |  | 18.059    | 4.192.748  |  |
|  | Begesting 2 kali pakai                          |  |  | m2 | 2.2.1.3.2 | 18,750    |  | 268.042   | 5.025.793  |  |
|  | 10.3.3 Pek beton plat landasan tebal 25 cm      |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                     |  |  | m3 | 2.2.1.5.5 | 7,590     |  | 1.800.234 | 13.663.777 |  |
|  | Besi                                            |  |  |    |           |           |  |           |            |  |
|  | Besi D 13                                       |  |  | kg | 2.2.1.1.4 | 318,958   |  | 38.409    | 12.250.733 |  |
|  | Begesting 2 kali pakai                          |  |  | m2 | 2.2.1.3.5 | 8,875     |  | 276.844   | 2.456.988  |  |
|  | 10.3.4 Pek beton plat Dinding tebal 20 cm       |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                     |  |  | m3 | 2.2.1.5.5 | 13,325    |  | 1.800.234 | 23.988.120 |  |
|  | Besi                                            |  |  |    |           |           |  |           |            |  |
|  | besi D 13                                       |  |  | kg | 2.2.1.1.4 | 1.079,719 |  | 38.409    | 41.470.451 |  |
|  | besi D 10                                       |  |  | kg | 2.2.1.1.3 | 640,655   |  | 18.059    | 11.569.312 |  |
|  | Begesting 2 kali pakai                          |  |  | m2 | 2.2.1.3.5 | 118,000   |  | 276.844   | 32.667.558 |  |
|  | 10.3.5 Pek beton plat Dinding sekat tebal 15 cm |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                     |  |  | m3 | 2.2.1.5.5 | 8,899     |  | 1.800.234 | 16.020.644 |  |
|  | Besi                                            |  |  |    |           |           |  |           |            |  |
|  | besi D 13                                       |  |  | kg | 2.2.1.1.4 | 281,540   |  | 38.409    | 10.813.532 |  |
|  | besi D 10                                       |  |  | kg | 2.2.1.1.3 | 168,635   |  | 18.059    | 3.045.305  |  |
|  | Begesting 2 kali pakai                          |  |  | m2 | 2.2.1.3.5 | 118,656   |  | 276.844   | 32.849.168 |  |
|  | 10.3.6 beton penutup tebal 12 cm                |  |  |    |           |           |  |           |            |  |
|  | Beton K-250 (Ready Mix)                         |  |  | m3 | 2.2.1.5.5 | 3,550     |  | 1.800.234 | 6.390.831  |  |
|  | Besi                                            |  |  |    |           |           |  |           |            |  |
|  | besi D 10                                       |  |  | kg | 2.2.1.1.3 | 195,936   |  | 18.059    | 3.538.324  |  |
|  | Begesting 2 kali pakai                          |  |  | m2 | 2.2.1.3.5 | 117,787   |  | 276.844   | 32.608.498 |  |
|  | 10.3.7 beton plat perforated tebal 8 cm         |  |  |    |           |           |  |           |            |  |
|  | Beton K-250 (Ready Mix)                         |  |  | m3 | 2.2.1.5.5 | 0,480     |  | 1.800.234 | 864.112    |  |
|  | Besi                                            |  |  |    |           |           |  |           |            |  |
|  | Besi D 10                                       |  |  | kg | 2.2.1.1.3 | 60,174    |  | 18.059    | 1.086.662  |  |
|  | Begesting 2 kali pakai                          |  |  | m2 | 2.2.1.3.5 | 6,000     |  | 276.844   | 1.661.062  |  |

|  |                                                                     |  |  |  |    |           |           |  |           |            |
|--|---------------------------------------------------------------------|--|--|--|----|-----------|-----------|--|-----------|------------|
|  | 10.3.8 Beton penyangga plat perforeted                              |  |  |  |    |           |           |  |           |            |
|  | Beton K 250                                                         |  |  |  | m3 | 2.2.1.5.5 | 1,296     |  | 1.800.234 | 2.333.103  |
|  | Besi                                                                |  |  |  |    |           |           |  |           |            |
|  | Besi D 13                                                           |  |  |  | kg | 2.2.1.1.4 | 61,585    |  | 38.409    | 2.365.404  |
|  | Besi D 10                                                           |  |  |  | kg | 2.2.1.1.3 | 30,039    |  | 18.059    | 542.461    |
|  | Begesting 2 kali pakai                                              |  |  |  | m2 | 2.2.1.3.5 | 8,640     |  | 276.844   | 2.391.930  |
|  | 10.3.9 beton plat manhole 60x60 tebal 8 cm                          |  |  |  |    |           |           |  |           |            |
|  | Beton K-250                                                         |  |  |  | m3 | 2.2.1.5.5 | 0,101     |  | 1.800.234 | 181.464    |
|  | Besi                                                                |  |  |  |    |           |           |  |           |            |
|  | besi Ø10                                                            |  |  |  | kg | 2.2.1.1.3 | 44,116    |  | 18.059    | 796.678    |
|  | Begesting 2 kali pakai                                              |  |  |  | m2 | 2.2.1.3.5 | 3,192     |  | 276.844   | 883.685    |
|  | 10.3.10 Beton balok 20/40                                           |  |  |  |    |           |           |  |           |            |
|  | Beton K-250                                                         |  |  |  | m3 | 2.2.1.5.5 | 1,652     |  | 1.800.234 | 2.973.987  |
|  | Besi                                                                |  |  |  |    |           |           |  |           |            |
|  | besi D 13                                                           |  |  |  | kg | 2.2.1.1.4 | 185,313   |  | 38.409    | 7.117.588  |
|  | besi D 10                                                           |  |  |  | kg | 2.2.1.1.3 | 36,568    |  | 18.059    | 660.372    |
|  | besi Ø10                                                            |  |  |  | kg | 2.2.1.1.3 | 146,273   |  | 18.059    | 2.641.487  |
|  | 10.3.11 Begesting 2 kali pakai                                      |  |  |  | m2 | 2.2.1.3.4 | 16,520    |  | 237.676   | 3.926.409  |
|  | 10.3.12 Pemasangan Water Stop lebar 20 cm                           |  |  |  | m; | 2.2.1.2.2 | 24,550    |  | 182.358   | 4.476.889  |
|  | 10.5 Pekerjaan perpipaan                                            |  |  |  |    |           |           |  |           |            |
|  | 10.5.1 Pipa HDPE inlet Ø315 mm                                      |  |  |  | m' | 9.3.1.10  | 5,720     |  | 1.161.088 | 6.641.424  |
|  | 10.5.2 Pipa Distribusi pvc 4"                                       |  |  |  | m' | 6.4.1.9   | 37,760    |  | 213.461   | 8.060.268  |
|  | 10.5.3 Pipa Dop pvc 3"                                              |  |  |  | m' | 6.4.1.8   | 1,350     |  | 150.395   | 203.034    |
|  | 10.5.4 Pipa Ventilasi pvc 2"                                        |  |  |  | m' | 6.4.1.6   | 6,740     |  | 92.321    | 622.242    |
|  | 10.5.5 Knee HDPE Ø315 mm 90°                                        |  |  |  | bh |           | 2,000     |  | 4.668.821 | 9.337.642  |
|  | 10.5.6 Knee pvc 4" 90°                                              |  |  |  | bh |           | 36,000    |  | 236.830   | 8.525.880  |
|  | 10.5.7 Knee pvc 2" 90°                                              |  |  |  | bh |           | 5,000     |  | 77.764    | 388.820    |
|  | 10.5.8 Tee PVC 4"                                                   |  |  |  | bh |           | 18,000    |  | 26.736    | 481.239    |
|  | 10.5.9 Tee PVC 2"                                                   |  |  |  | bh |           | 4,000     |  | 38.222    | 152.888    |
|  | 10.5.10 Dop PVC 3"                                                  |  |  |  | bh | 6.5.24.1  | 9,000     |  |           |            |
|  | 10.5.11 klem PVC 4"                                                 |  |  |  | bh |           | 36,000    |  | 10.500    | 378.000    |
|  | 10.6 PEKERJAAN LAIN - LAIN                                          |  |  |  |    |           |           |  |           |            |
|  | 10.6.1 Pengadaan media biofilter seperti sarang tawon model egg-try |  |  |  | m3 |           | 13,600    |  | 3.125.000 | 42.500.000 |
|  | 10.6.2 Pengisian kolam dengan air                                   |  |  |  | m3 |           | 69,800    |  | 40.000    | 2.792.000  |
|  | 10.6.3 Plesteran Water Proofing coating                             |  |  |  | m2 |           | 190,080   |  | 75.200    | 14.294.016 |
|  | 10.6.4 Pekerjaan Pengecatan Dinding exterior                        |  |  |  | m2 | 3.8.10.2  | 36,260    |  | 50.153    | 1.818.558  |
|  | 13 Unit Kolam Fakultatif Aerated Lagon                              |  |  |  |    |           |           |  |           |            |
|  | 13.1 Pekerjaan Persiapan                                            |  |  |  |    |           |           |  |           |            |
|  | 13.1.1 Uitzet & bouwplank                                           |  |  |  | m  | 1.1.4.2   | 36,000    |  | 197.040   | 7.093.425  |
|  | 13.2 Pekerjaan Tanah                                                |  |  |  |    |           |           |  |           |            |
|  | 13.2.1 Gali Tanah                                                   |  |  |  | m3 | 1.2.1.2.3 | 213,433   |  | 59.648    | 12.730.715 |
|  | 13.2.2 urugan tanah kembali                                         |  |  |  | m3 | 1.3.1.1   | 50,090    |  | 67.073    | 3.359.662  |
|  | 13.2.3 Buang Tanah Sekitar lokasi                                   |  |  |  | m3 | 1.4.1.1   | 163,343   |  | 28.221    | 4.609.625  |
|  | 13.2.4 Pek urugan Pasir tebal 10 cm                                 |  |  |  | m3 | 1.3.1.2   | 5,775     |  | 423.308   | 2.444.601  |
|  | 13.3 Pekerjaan beton                                                |  |  |  |    |           |           |  |           |            |
|  | 13.3.1 beton Lantai kerja tebal 5 cm                                |  |  |  | m3 | 2.2.2.1.6 | 2,888     |  | 1.253.399 | 3.619.191  |
|  | 13.3.2 Beton sloff 30/60                                            |  |  |  |    |           |           |  |           |            |
|  | Beton K-250                                                         |  |  |  | m3 | 2.2.1.5.5 | 3,375     |  | 1.800.234 | 6.075.790  |
|  | Besi                                                                |  |  |  |    |           |           |  |           |            |
|  | besi D 16                                                           |  |  |  | kg | 2.2.1.1.4 | 538,333   |  | 38.409    | 20.676.612 |
|  | besi D 13                                                           |  |  |  | kg | 2.2.1.1.4 | 88,542    |  | 38.409    | 3.400.759  |
|  | besi Ø 10                                                           |  |  |  | kg | 2.2.1.1.3 | 263,008   |  | 18.059    | 4.749.554  |
|  | Begesting 2 kali pakai                                              |  |  |  | m2 | 2.2.1.3.2 | 22,500    |  | 268.042   | 6.030.951  |
|  | 13.3.3 Pek beton plat landasan tebal 30 cm                          |  |  |  |    |           |           |  |           |            |
|  | Beton K-250                                                         |  |  |  | m3 | 2.2.1.5.5 | 17,325    |  | 1.800.234 | 31.189.057 |
|  | Besi                                                                |  |  |  |    |           |           |  |           |            |
|  | besi D 13                                                           |  |  |  | kg | 2.2.1.1.4 | 1.296,250 |  | 38.409    | 49.787.106 |
|  | Begesting 2 kali pakai                                              |  |  |  | m2 | 2.2.1.3.5 | 9,600     |  | 276.844   | 2.657.700  |
|  | 13.3.4 Pek beton plat Dinding tebal 25 cm                           |  |  |  |    |           |           |  |           |            |
|  | Beton K-250                                                         |  |  |  | m3 | 2.2.1.5.5 | 23,280    |  | 1.800.234 | 41.909.451 |
|  | Besi                                                                |  |  |  |    |           |           |  |           |            |
|  | besi D 13                                                           |  |  |  | kg | 2.2.1.1.4 | 1.948,197 |  | 38.409    | 74.827.442 |
|  | besi D 10                                                           |  |  |  | kg | 2.2.1.1.3 | 1.031,437 |  | 18.059    | 18.626.269 |
|  | Begesting 2 kali pakai                                              |  |  |  | m2 | 2.2.1.3.6 | 198,710   |  | 251.575   | 49.990.371 |
|  | 13.3.5 Beton Kolom 30/50 cm                                         |  |  |  |    |           |           |  |           |            |

|    |                                            |  |  |  |    |           |           |  |           |            |  |
|----|--------------------------------------------|--|--|--|----|-----------|-----------|--|-----------|------------|--|
|    | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 2,700     |  | 1.800.234 | 4.860.632  |  |
|    | Besi                                       |  |  |  |    |           |           |  |           |            |  |
|    | besi D 16                                  |  |  |  | kg | 2.2.1.1.4 | 0,000     |  | 38.409    | 0          |  |
|    | besi D 13                                  |  |  |  | kg | 2.2.1.1.4 | 1.948,197 |  | 38.409    | 74.827.442 |  |
|    | besi Ø 10                                  |  |  |  | kg | 2.2.1.1.3 | 1.031,437 |  | 18.059    | 18.626.269 |  |
|    | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.3 | 28,800    |  | 231.810   | 6.676.142  |  |
|    | 13.3.6 Beton balok 25/45                   |  |  |  |    |           |           |  |           |            |  |
|    | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 3,600     |  | 1.800.234 | 6.480.843  |  |
|    | Besi                                       |  |  |  |    |           |           |  |           |            |  |
|    | besi D 16                                  |  |  |  | kg | 2.2.1.1.4 | 403,750   |  | 38.409    | 15.507.459 |  |
|    | besi D 13                                  |  |  |  | kg | 2.2.1.1.4 | 88,542    |  | 38.409    | 3.400.759  |  |
|    | besi Ø 10                                  |  |  |  | kg | 2.2.1.1.3 | 263,008   |  | 18.059    | 4.749.554  |  |
|    | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.4 | 28,800    |  | 237.676   | 6.845.071  |  |
|    | 13.3.7 Pek beton plat inspeksi tebal 12 cm |  |  |  |    |           |           |  |           |            |  |
|    | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 7,686     |  | 1.800.234 | 13.836.600 |  |
|    | Besi                                       |  |  |  |    |           |           |  |           |            |  |
|    | besi D 10                                  |  |  |  | kg | 2.2.1.1.3 | 525,950   |  | 18.059    | 9.497.898  |  |
|    | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 76,950    |  | 276.844   | 21.303.124 |  |
|    | 13.3.8 Pemasangan Water Stop lebar 20 cm   |  |  |  | m  | 2.2.1.2.2 | 21,000    |  | 182.358   | 3.829.518  |  |
|    | 13.4 Pekerjaan Perpipaan                   |  |  |  |    |           |           |  |           |            |  |
|    | 13.4.1 Pipa HDPE Ø315 mm                   |  |  |  | m  | 9.3.1.10  | 8,000     |  | 1.161.088 | 9.288.705  |  |
|    | 13.5 PEKERJAAN LAIN - LAIN                 |  |  |  |    |           |           |  |           |            |  |
|    | 13.5.1 Pengisian air, untuk test kebocoran |  |  |  | m3 |           | 107,625   |  | 40.000    | 4.305.000  |  |
|    | 13.5.2 Plesteran Water Proofing coating    |  |  |  | m2 |           | 68,200    |  | 75.200    | 5.128.640  |  |
|    | 13.5.3 Besi pagar pipa GIP Ø 2 inc         |  |  |  | m' | 9.2.1.1   | 83,280    |  | 281.059   | 23.406.565 |  |
|    | 13.5.4 Besi pagar pipa GIP Ø 2,5 inc       |  |  |  | m' | 9.2.1.1   | 12,200    |  | 281.059   | 3.428.916  |  |
|    | 13.5.5 Plat besi tebal 10 mm               |  |  |  | kg | A.2.08.6b | 4,616     |  | 33.240    | 153.431    |  |
|    | 13.5.6 Pekerjaan Pengecatan besi           |  |  |  | m2 | 3.8.15    | 16,246    |  | 205.225   | 3.333.993  |  |
| 14 | Unit Kolam Settling Tank                   |  |  |  |    |           |           |  |           |            |  |
|    | 14.1 Pekerjaan Persiapan                   |  |  |  |    |           |           |  |           |            |  |
|    | 14.1.1 Uitzet & bouwplank                  |  |  |  | m  | 1.1.4.2   | 32,600    |  | 197.040   | 6.423.491  |  |
|    | 14.2 Pekerjaan Tanah                       |  |  |  |    |           |           |  |           |            |  |
|    | 14.2.1 Gali Tanah                          |  |  |  | m3 | 1.2.1.2.3 | 109,870   |  | 59.648    | 6.553.498  |  |
|    | 14.2.2 urugan tanah kembali                |  |  |  | m3 | 1.3.1.1   | 28,554    |  | 67.073    | 1.915.155  |  |
|    | 14.2.3 Buang Tanah Sekitar lokasi          |  |  |  | m3 | 1.4.1.1   | 81,317    |  | 28.221    | 2.294.814  |  |
|    | 14.2.4 Pek urugan Pasir tebal 10 cm        |  |  |  | m3 | 1.3.1.2   | 4,606     |  | 423.308   | 1.949.754  |  |
|    | 14.3 Pekerjaan beton                       |  |  |  |    |           |           |  |           |            |  |
|    | 14.3.1 beton Lantai kerja tebal 5 cm       |  |  |  | m3 | 2.2.2.1.6 | 2,303     |  | 1.253.399 | 2.886.579  |  |
|    | 14.3.2 Beton sloff 25/50                   |  |  |  |    |           |           |  |           |            |  |
|    | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 2,094     |  | 1.800.234 | 3.769.240  |  |
|    | Besi                                       |  |  |  |    |           |           |  |           |            |  |
|    | besi D 16                                  |  |  |  | kg | 2.2.1.1.4 | 361,000   |  | 38.409    | 13.865.493 |  |
|    | besi D 13                                  |  |  |  | kg | 2.2.1.1.4 | 79,167    |  | 38.409    | 3.040.678  |  |
|    | besi Ø 10                                  |  |  |  | kg | 2.2.1.1.3 | 235,258   |  | 18.059    | 4.248.429  |  |
|    | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.2 | 16,750    |  | 268.042   | 4.489.708  |  |
|    | 14.3.3 Pek beton plat landasan tebal 25 cm |  |  |  |    |           |           |  |           |            |  |
|    | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 11,515    |  | 1.800.234 | 20.729.696 |  |
|    | Besi                                       |  |  |  |    |           |           |  |           |            |  |
|    | besi D 10                                  |  |  |  | kg | 2.2.1.1.4 | 612,905   |  | 38.409    | 23.540.803 |  |
|    | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 7,150     |  | 276.844   | 1.979.433  |  |
|    | 14.3.4 Pek beton plat Dinding tebal 20 cm  |  |  |  |    |           |           |  |           |            |  |
|    | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 9,152     |  | 1.800.234 | 16.475.743 |  |
|    | Besi                                       |  |  |  |    |           |           |  |           |            |  |
|    | besi D 10                                  |  |  |  | kg | 2.2.1.1.3 | 2.121,849 |  | 18.059    | 38.317.550 |  |
|    | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.5 | 101,410   |  | 276.844   | 28.074.721 |  |
|    | 14.3.5 Beton Kolom 30/50 cm                |  |  |  |    |           |           |  |           |            |  |
|    | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 2,070     |  | 1.800.234 | 3.726.485  |  |
|    | Besi                                       |  |  |  |    |           |           |  |           |            |  |
|    | besi D 16                                  |  |  |  | kg | 2.2.1.1.4 | 143,750   |  | 38.409    | 5.521.232  |  |
|    | besi D 13                                  |  |  |  | kg | 2.2.1.1.4 | 28,367    |  | 38.409    | 1.089.523  |  |
|    | besi Ø 10                                  |  |  |  | kg | 2.2.1.1.3 | 142,758   |  | 18.059    | 2.578.011  |  |
|    | Begesting 2 kali pakai                     |  |  |  | m2 | 2.2.1.3.3 | 20,700    |  | 231.810   | 4.798.477  |  |
|    | 14.3.6 Beton balok 20/40                   |  |  |  |    |           |           |  |           |            |  |
|    | Beton K-250                                |  |  |  | m3 | 2.2.1.5.5 | 2,288     |  | 1.800.234 | 4.118.936  |  |
|    | Besi                                       |  |  |  |    |           |           |  |           |            |  |

|    |                                                       |  |  |      |              |           |  |           |            |  |
|----|-------------------------------------------------------|--|--|------|--------------|-----------|--|-----------|------------|--|
|    | besi D 13                                             |  |  | kg   | 2.2.1.1.4    | 237,500   |  | 38.409    | 9.122.035  |  |
|    | besi D 10                                             |  |  | kg   | 2.2.1.1.3    | 46,867    |  | 18.059    | 846.345    |  |
|    | besi Ø 10                                             |  |  | kg   | 2.2.1.1.3    | 235,258   |  | 18.059    | 4.248.429  |  |
|    | Begesting 2 kali pakai                                |  |  | m2   | 2.2.1.3.3    | 22,880    |  | 231.810   | 5.303.824  |  |
|    | 14.3.7 Pek beton plat inspeksi tebal 12 cm            |  |  |      |              |           |  |           |            |  |
|    | Beton K-250                                           |  |  | m3   | 2.2.1.5.5    | 1,373     |  | 1.800.234 | 2.471.361  |  |
|    | Besi                                                  |  |  |      |              |           |  |           |            |  |
|    | besi D 10                                             |  |  | kg   | 2.2.1.1.3    | 470,630   |  | 18.059    | 8.498.908  |  |
|    | Begesting 2 kali pakai                                |  |  | m2   | 2.2.1.3.5    | 14,872    |  | 276.844   | 4.117.220  |  |
|    | 14.3.8 Pemasangan Water Stop lebar 20 cm              |  |  | m    | 2.2.1.2.2    | 18,800    |  | 182.358   | 3.428.330  |  |
|    | 14.4 PEKERJAAN ERPIPAAN                               |  |  |      |              |           |  |           |            |  |
|    | 14.4.1 Pipa HDPE Ø315 mm                              |  |  | m    | 9.3.1.10     | 8,000     |  | 1.161.088 | 9.288.705  |  |
|    | 14.5 PEKERJAAN LAIN - LAIN                            |  |  |      |              |           |  |           |            |  |
|    | 14.5.1 Pengisian air, untuk test kebocoran            |  |  | m3   |              | 43,240    |  | 40.000    | 1.729.600  |  |
|    | 14.5.2 Plesteran Water Proofing coating               |  |  | m2   |              | 33,360    |  | 75.200    | 2.508.672  |  |
|    | 14.5.3 Besi pagar pipa GIP Ø 2 inc                    |  |  | m'   | 9.2.1.1      | 73,080    |  | 281.059   | 20.539.767 |  |
|    | 14.5.4 Besi pagar pipa GIP Ø 2,5 inc                  |  |  | m'   | 9.2.1.1      | 12,200    |  | 281.059   | 3.428.916  |  |
|    | 14.5.5 Plat besi tebal 10 mm                          |  |  | kg   | A.2.08.6b    | 4,616     |  | 33.240    | 153.431    |  |
|    | 14.5.6 Pekerjaan Pengecatan besi                      |  |  | m2   | 3.8.15       | 14,631    |  | 205.225   | 3.002.716  |  |
| 15 | Unit Wetland                                          |  |  |      |              |           |  |           |            |  |
|    | 15.1 Pekerjaan Persiapan                              |  |  |      |              |           |  |           |            |  |
|    | 15.1.1 Uitzet & bouwplank                             |  |  | m    | 1.1.4.2      | 43,760    |  | 197.040   | 8.622.452  |  |
|    | 15.2 Pekerjaan Tanah                                  |  |  |      |              |           |  |           |            |  |
|    | 15.2.1 Pekerjaan Galian dengan alat                   |  |  | m3   | 1.2.1.2.3    | 63,836    |  | 59.648    | 3.807.676  |  |
|    | 15.2.2 urugan tanah kembali                           |  |  | m3   | 1.3.1.1      | 13,071    |  | 67.073    | 876.731    |  |
|    | 15.2.3 Buang Tanah Sekitar lokasi                     |  |  | m3   | 1.4.1.1      | 50,765    |  | 28.221    | 1.432.617  |  |
|    | 15.2.4 Pek urugan Pasir                               |  |  | m3   | 1.3.1.2      | 8,504     |  | 423.308   | 3.599.786  |  |
|    | 15.3 Pekerjaan beton                                  |  |  |      |              |           |  |           |            |  |
|    | 15.3.1 beton Lantai kerja tebal 5 cm                  |  |  | m3   | 2.2.2.1.6    | 4,252     |  | 1.253.399 | 5.329.423  |  |
|    | 15.3.2 Beton sloff 20/40                              |  |  |      |              |           |  |           |            |  |
|    | Beton K-250                                           |  |  | m3   | 2.2.1.5.5    | 10,815    |  | 1.800.234 | 19.469.532 |  |
|    | Besi                                                  |  |  |      |              |           |  |           |            |  |
|    | besi D 13                                             |  |  | kg   | 2.2.1.1.4    | 450,625   |  | 38.409    | 17.307.861 |  |
|    | besi D 10                                             |  |  | kg   | 2.2.1.1.3    | 88,923    |  | 18.059    | 1.605.828  |  |
|    | besi Ø 10                                             |  |  | kg   | 2.2.1.1.3    | 475,244   |  | 18.059    | 8.582.234  |  |
|    | Begesting 2 kali pakai                                |  |  | m2   | 2.2.1.3.2    | 21,630    |  | 268.042   | 5.797.755  |  |
|    | 15.3.3 Pek beton plat landasan tebal 25 cm            |  |  |      |              |           |  |           |            |  |
|    | Beton K-250                                           |  |  | m3   | 2.2.1.5.5    | 21,260    |  | 1.800.234 | 38.272.753 |  |
|    | Besi                                                  |  |  |      |              |           |  |           |            |  |
|    | besi D 10                                             |  |  | kg   | 2.2.1.1.3    | 736,362   |  | 18.059    | 13.297.637 |  |
|    | Begesting 2 kali pakai                                |  |  | m2   | 2.2.1.3.5    | 9,940     |  | 276.844   | 2.751.827  |  |
|    | 15.3.4 Pek beton plat Dinding tebal 15 cm             |  |  |      |              |           |  |           |            |  |
|    | Beton K-250                                           |  |  | m3   | 2.2.1.5.5    | 7,637     |  | 1.800.234 | 13.748.703 |  |
|    | Besi                                                  |  |  |      |              |           |  |           |            |  |
|    | besi D 10                                             |  |  | kg   | 2.2.1.1.3    | 2.168,539 |  | 18.059    | 39.160.712 |  |
|    | Begesting 2 kali pakai                                |  |  | m2   | 2.2.1.3.5    | 99,684    |  | 276.844   | 27.596.889 |  |
|    | 15.3.5 Pek Penutup tebal 8 cm                         |  |  |      |              |           |  |           |            |  |
|    | Beton K-250                                           |  |  | m3   | 2.2.1.5.5    | 1,459     |  | 1.800.234 | 2.626.902  |  |
|    | Besi                                                  |  |  |      |              |           |  |           |            |  |
|    | besi Ø 10                                             |  |  | kg   | 2.2.1.1.3    | 292,300   |  | 18.059    | 5.278.519  |  |
|    | Begesting 2 kali pakai                                |  |  | m2   | 2.2.1.3.5    | 5,542     |  | 276.844   | 1.534.379  |  |
|    | 15.3.6 Pemasangan Water Stop lebar 20 cm (fakultatif) |  |  | m    | 2.2.1.2.2    | 39,760    |  | 182.358   | 7.250.554  |  |
|    | 15.4 Pekerjaan media                                  |  |  |      |              |           |  |           |            |  |
|    | 15.4.1 lapisan gravel (bulat) 25 cm ( d = 1 -2 mm)    |  |  | m3   | 1.3.1.2-Cst1 | 10,800    |  | 217.041   | 2.344.043  |  |
|    | 15.4.2 lapisan gravel (bulat) 25 cm ( d = 2 - 3 mm)   |  |  | m3   | 1.3.1.2-Cst1 | 10,800    |  | 217.041   | 2.344.043  |  |
|    | 15.4.3 lapisan gravel (bulat) 28 cm ( d = 3 - 4 mm)   |  |  | m3   | 1.3.1.2-Cst1 | 14,400    |  | 217.041   | 3.125.390  |  |
|    | 15.4.4 Pohon Canna t=40 cm                            |  |  | unit |              | 288,000   |  | 44.300    | 12.758.400 |  |
|    | 15.5 Pekerjaan perpipaaan                             |  |  |      |              |           |  |           |            |  |
|    | 15.5.1 Pipa HDPE Ø315 mm                              |  |  | m    | 9.3.1.10     | 8,000     |  | 1.161.088 | 9.288.705  |  |
|    | 15.5.2 Pipa distribusi pvc 4" aw                      |  |  | m'   | 6.4.1.9      | 9,600     |  | 213.461   | 2.049.221  |  |
|    | 15.6 Pekerjaan Lain - Lain                            |  |  |      |              |           |  |           |            |  |
|    | 15.6.1 Pengisian air, untuk test kebocoran            |  |  | m3   |              | 23,789    |  | 40.000    | 951.552    |  |
|    | 15.6.2 Pegangan Besi Ø 12                             |  |  | kg   | A.2.08.6b    | 10,680    |  | 33.240    | 355.006    |  |
|    | 15.6.3 Pengecatan Dinding                             |  |  | m2   | 3.8.10.2     | 151,368   |  | 50.153    | 7.591.603  |  |
|    | 15.6.4 Plesteran Water Proofing coating               |  |  | m2   |              | 19,224    |  | 75.200    | 1.445.645  |  |

|        |                                                   |  |  |    |              |         |  |           |  |            |  |
|--------|---------------------------------------------------|--|--|----|--------------|---------|--|-----------|--|------------|--|
| 16     | Unit Bak Sludge Drying Bed (SDB)                  |  |  |    |              |         |  |           |  |            |  |
| 16.1   | PEKERJAAN PERSIAPAN                               |  |  |    |              |         |  |           |  |            |  |
| 16.1.1 | Pemasangan Bouwplank                              |  |  | m1 | 1.1.4.2      | 19,500  |  | 197.040   |  | 3.842.272  |  |
| 16.2   | PEKERJAAN TANAH                                   |  |  |    |              |         |  |           |  |            |  |
| 16.2.1 | Galian tanah dengan alat                          |  |  | m3 | 1.2.1.2.3    | 18,516  |  | 59.648    |  | 1.104.448  |  |
| 16.2.2 | Urugan tanah kembali                              |  |  | m3 | 1.3.1.1      | 3,325   |  | 67.073    |  | 223.016    |  |
| 16.2.3 | Buang tanah ke luar proyek                        |  |  | m3 | 1.4.1.1      | 15,191  |  | 28.221    |  | 428.706    |  |
| 16.2.4 | Urugan pasir Tebal 10 cm                          |  |  | m3 | 1.3.1.2      | 1,914   |  | 423.308   |  | 809.999    |  |
| 16.3   | PEKERJAAN BETON                                   |  |  |    |              |         |  |           |  |            |  |
| 16.3.1 | Lantai kerja tebal 5 cm ( beton K100)             |  |  | m3 | 2.2.2.1.6    | 0,957   |  | 1.253.399 |  | 1.199.190  |  |
| 16.3.2 | Penebalan lantai tebal 5 cm K 175                 |  |  | m3 | 2.2.1.4.3    | 0,765   |  | 1.711.116 |  | 1.309.688  |  |
|        | Beton Sloof 20/40                                 |  |  |    |              |         |  |           |  |            |  |
|        | Beton K-250                                       |  |  | m3 | 2.2.1.5.5    | 1,744   |  | 1.800.234 |  | 3.139.608  |  |
|        | Besi                                              |  |  |    |              |         |  |           |  |            |  |
|        | besi D 13                                         |  |  | kg | 2.2.1.1.4    | 130,800 |  | 38.409    |  | 5.023.841  |  |
|        | besi D 10                                         |  |  | kg | 2.2.1.1.3    | 43,600  |  | 18.059    |  | 787.354    |  |
|        | besi Ø 10                                         |  |  | kg | 2.2.1.1.3    | 175,600 |  | 18.059    |  | 3.171.085  |  |
|        | Begesting 2 kali pakai                            |  |  | m2 | 2.2.1.3.2    | 17,440  |  | 268.042   |  | 4.674.657  |  |
| 16.3.3 | Beton lantai tebal 15 cm                          |  |  |    |              |         |  |           |  |            |  |
|        | Beton K-250                                       |  |  | m3 | 2.2.1.5.5    | 2,870   |  | 1.800.234 |  | 5.167.122  |  |
|        | Besi                                              |  |  |    |              |         |  |           |  |            |  |
|        | besi D 10                                         |  |  | kg | 2.2.1.1.3    | 255,254 |  | 18.059    |  | 4.609.517  |  |
|        | Begesting 2 kali pakai                            |  |  | m2 | 2.2.1.3.5    | 2,625   |  | 276.844   |  | 726.715    |  |
| 16.3.4 | Beton Dinding tebal 15 cm                         |  |  |    |              |         |  |           |  |            |  |
|        | Beton K-250                                       |  |  | m3 | 2.2.1.5.5    | 3,695   |  | 1.800.234 |  | 6.652.045  |  |
|        | Besi                                              |  |  |    |              |         |  |           |  |            |  |
|        | besi D 13                                         |  |  | kg | 2.2.1.1.4    | 353,680 |  | 38.409    |  | 13.584.339 |  |
|        | Begesting 2 kali pakai                            |  |  | m2 | 2.2.1.3.6    | 98,536  |  | 251.575   |  | 24.789.146 |  |
| 16.3.5 | Beton kolom 20/40                                 |  |  |    |              |         |  |           |  |            |  |
|        | Beton K-250                                       |  |  | m3 | 2.2.1.5.5    | 1,142   |  | 1.800.234 |  | 2.056.587  |  |
|        | Besi                                              |  |  |    |              |         |  |           |  |            |  |
|        | besi D 13                                         |  |  | kg | 2.2.1.1.4    | 74,375  |  | 38.409    |  | 2.856.637  |  |
|        | besi D 10                                         |  |  | kg | 2.2.1.1.3    | 14,677  |  | 18.059    |  | 265.040    |  |
|        | besi Ø 8                                          |  |  | kg | 2.2.1.1.3    | 59,447  |  | 18.059    |  | 1.073.522  |  |
|        | Begesting 2 kali pakai                            |  |  | m2 | 2.2.1.3.3    | 17,136  |  | 231.810   |  | 3.972.305  |  |
| 16.3.6 | Plat Perforeted media Tebal 8 cm                  |  |  |    |              |         |  |           |  |            |  |
|        | Beton K-250                                       |  |  | m3 | 2.2.1.5.5    | 0,960   |  | 1.800.234 |  | 1.728.225  |  |
|        | Besi                                              |  |  |    |              |         |  |           |  |            |  |
|        | besi Ø 10                                         |  |  | kg | 2.2.1.1.3    | 199,680 |  | 18.059    |  | 3.605.942  |  |
|        | Begesting 2 kali pakai                            |  |  | m2 | 2.2.1.3.5    | 13,600  |  | 276.844   |  | 3.765.075  |  |
| 16.3.7 | Plat beton Pemecah air 30.50.8 cm                 |  |  |    |              |         |  |           |  |            |  |
|        | Beton K-250                                       |  |  | m3 | 2.2.1.5.5    | 0,024   |  | 1.800.234 |  | 43.206     |  |
|        | Besi                                              |  |  |    |              |         |  |           |  |            |  |
|        | besi Ø 10- 150                                    |  |  | kg | 2.2.1.1.3    | 6,660   |  | 18.059    |  | 120.270    |  |
|        | Begesting 2 kali pakai                            |  |  | m2 | 2.2.1.3.3    | 0,556   |  | 231.810   |  | 128.887    |  |
| 16.3.8 | Pemasangan Water Stop lebar 20 cm                 |  |  | m, | 2.2.1.2.2    | 17,500  |  | 182.358   |  | 3.191.265  |  |
| 16.4   | PEKERJAAN PASANGAN                                |  |  |    |              |         |  |           |  |            |  |
| 16.4.1 | Pekerjaan Pasangan Bata 1 pc : 3 ps               |  |  | m2 | 3.6.1.2      | 8,656   |  | 357.426   |  | 3.093.878  |  |
| 16.4.2 | Pekerjaan Plesteran 1 pc : 3 Ps tebal 15 mm       |  |  | m2 | 3.7.3        | 17,312  |  | 65.987    |  | 1.142.363  |  |
| 16.4.3 | Pekerjaan Acian                                   |  |  | m2 | 3.7.8        | 34,624  |  | 48.829    |  | 1.690.644  |  |
| 16.5   | PEKERJAAN MEDIA                                   |  |  |    |              |         |  |           |  |            |  |
| 16.5.1 | Pekerjaan Pasangan media Gravel Ø 1.5-2mm t=20 cm |  |  | m3 | 1.3.1.2-Cst1 | 1,800   |  | 217.041   |  | 390.674    |  |
| 16.5.2 | Pekerjaan Pasangan media Gravel Ø 20-3mm t=15 cm  |  |  | m3 | 1.3.1.2-Cst1 | 2,400   |  | 217.041   |  | 520.898    |  |
| 16.5.3 | Pekerjaan Pasangan media Pasir Beton t=0,15       |  |  | m3 | 1.3.1.2      | 1,800   |  | 423.308   |  | 761.954    |  |
| 16.6   | PEKERJAAN PERPIPAAN                               |  |  |    |              |         |  |           |  |            |  |
| 16.6.1 | Pipa 2" pipa lumpur                               |  |  | m' | 6.4.1.6      | 27,500  |  | 92.321    |  | 2.538.822  |  |
| 16.6.2 | Pekerjaan Knee PVC 2"                             |  |  | bh |              | 6,000   |  | 26.735    |  | 160.410    |  |
| 16.6.3 | Pekerjaan Tee PVC 2"                              |  |  | bh |              | 2,000   |  | 38.222    |  | 76.445     |  |
| 16.6.4 | Pipa outlet PVC Ø 4"                              |  |  | m1 | 6.4.1.9      | 19,000  |  | 213.461   |  | 4.055.750  |  |
| 16.6.5 | Pekerjaan Knee PVC Ø 4"                           |  |  | bh |              | 1,000   |  | 71.655    |  | 71.655     |  |
| 16.6.6 | Pekerjaan Tee PVC Ø 4"                            |  |  | bh |              | 2,000   |  | 102.952   |  | 205.904    |  |
| 16.6.7 | Pipa perforted PVC Ø 1"                           |  |  | m1 | 6.4.1.3      | 173,333 |  | 48.769    |  | 8.453.207  |  |
| 16.7   | PEKERJAAN ATAP                                    |  |  |    |              |         |  |           |  |            |  |
| 16.7.1 | Besi Hollow 75.75.2 mm                            |  |  | m' |              | 50,650  |  | 299.887   |  | 15.189.289 |  |
| 16.7.2 | Besi Hollow 50.50.2 mm                            |  |  | m' |              | 17,460  |  | 161.154   |  | 2.813.741  |  |

|    |                                                            |  |  |  |    |              |         |  |           |             |  |
|----|------------------------------------------------------------|--|--|--|----|--------------|---------|--|-----------|-------------|--|
|    | 16.7.3 Besi Hollow 20.40.1.8 mm                            |  |  |  | m' |              | 24,160  |  | 55.234    | 1.334.453   |  |
|    | 16.7.4 Rangka Atap Besi Hollow 50.50.2 mm                  |  |  |  | m' |              | 53,740  |  | 161.154   | 8.660.416   |  |
|    | 16.7.5 Penutup atap U pvc transparan                       |  |  |  | m2 | 3.1.3.5      | 38,700  |  | 76.047    | 2.943.001   |  |
|    | 16.7.6 Besi plat tebal 1 cm                                |  |  |  | kg | A.2.08.6b    | 37,680  |  | 33.240    | 1.252.494   |  |
|    | 16.7.7 Pas angkur Ø 19                                     |  |  |  | bh |              | 18,000  |  | 52.000    | 936.000     |  |
|    | 16.7.8 H Profil pengapit polycarbonat                      |  |  |  | m' |              | 127,157 |  | 25.000    | 3.178.929   |  |
|    | 16,8 PEKERJAAN LAIN-LAIN                                   |  |  |  |    |              |         |  |           |             |  |
|    | 16.8.1 Pekerjaan Pengecatan Dinding exterior               |  |  |  | m2 | 3.8.10.2     | 10,850  |  | 50.153    | 544.163     |  |
|    | 16.8.2 Pekerjaan Pengecatan Besi                           |  |  |  | m2 | 3.8.15       | 48,082  |  | 205.225   | 9.867.594   |  |
|    | 16.8.3 Pasang Gate Valve 2"                                |  |  |  | bh |              | 2,000   |  | 825.000   | 1.650.000   |  |
|    | 16.8.4 Plesteran waterproofing setara mu                   |  |  |  | m2 | 3.7.7        | 22,000  |  | 93.704    | 2.061.499   |  |
| 17 | Unit Kolam Lagoon                                          |  |  |  |    |              |         |  |           |             |  |
|    | 17.1 PEKERJAAN PERSIAPAN                                   |  |  |  |    |              |         |  |           |             |  |
|    | 17.1.1 Pemasangan Bouwplank                                |  |  |  | m1 | 1.1.4.2      | 66,557  |  | 197.040   | 13.114.364  |  |
|    | 17,2 PEKERJAAN TANAH                                       |  |  |  |    |              |         |  |           |             |  |
|    | 17.2.1 Gali Tanah dengan alat berat                        |  |  |  | m3 | 1.2.1.2.3    | 756,893 |  | 59.648    | 45.146.787  |  |
|    | 17.2.2 Urugan tanah kembali                                |  |  |  | m3 | 1.3.1.1      | 92,780  |  | 67.073    | 6.223.020   |  |
|    | 17.2.3 Buang tanah ke sekitar proyek                       |  |  |  | m3 | 1.4.1.1      | 699,351 |  | 28.221    | 19.736.117  |  |
|    | 17.2.4 Urugan pasir Tebal 10 cm                            |  |  |  | m3 | 1.3.1.2      | 35,238  |  | 423.308   | 14.916.707  |  |
|    | 17.2.5 Urugan Limestone Tebal 80 cm                        |  |  |  | m3 | 1.3.1.2-Cst1 | 124,041 |  | 217.041   | 26.921.939  |  |
|    | 17,3 PEKERJAAN PASANGAN                                    |  |  |  |    |              |         |  |           |             |  |
|    | 17.3.1 Pekerjaan Revertmen Pasangan Batu pecah 1 pc : 4 ps |  |  |  | m3 | 2.2.2.1.6    | 568,244 |  | 1.253.399 | 712.236.482 |  |
|    | 17.3.2 Pekerjaan Plesteran 1 pc : 2 ps                     |  |  |  | m2 | 3.7.2        | 663,312 |  | 70.099    | 46.497.484  |  |
|    | 17,4 PEKERJAAN LAIN-LAIN                                   |  |  |  |    |              |         |  |           |             |  |
|    | 17.4.1 Air Test Kebocoran                                  |  |  |  | m3 |              | 278,708 |  | 40.000    | 11.148.330  |  |
|    | 17.4.2 Pipa HDPE Ø315 mm                                   |  |  |  | m' | 9.3.1.10     | 189,000 |  | 1.161.088 | 219.445.661 |  |
| 18 | Pekerjaan Pos Jaga                                         |  |  |  |    |              |         |  |           |             |  |
|    | 18,1 PEKERJAAN TANAH                                       |  |  |  |    |              |         |  |           |             |  |
|    | 18.1.1 Pemasangan Bouwplank                                |  |  |  | m' | 1.1.4.2      | 16,600  |  | 197.040   | 3.270.857   |  |
|    | 18.1.2 Galian tanah biasa                                  |  |  |  | m3 | 1.2.1.2.3    | 16,700  |  | 59.648    | 996.113     |  |
|    | 18.1.3 Urugan tanah kembali                                |  |  |  | m3 | 1.3.1.1      | 3,900   |  | 67.073    | 261.583     |  |
|    | 18.1.4 Buang tanah sisa galian sekitar lokasi              |  |  |  | m3 | 1.4.1.1      | 12,800  |  | 28.221    | 361.224     |  |
|    | 18.1.5 Urugan pasir bawah pondasi tebal 10 cm              |  |  |  | m3 | 1.3.1.2      | 1,510   |  | 423.308   | 639.194     |  |
|    | 18.1.6 Urugan sirtu bawah lantai tebal 10 cm               |  |  |  | m3 | 1.3.1.2-Cst1 | 3,020   |  | 217.041   | 655.464     |  |
|    | 18,2 PEKERJAAN BETON                                       |  |  |  |    |              |         |  |           |             |  |
|    | 18.2.1 Lantai kerja tebal 5 cm (K 100)                     |  |  |  | m3 | 2.2.1.4.1    | 1,500   |  | 1.610.396 | 2.415.594   |  |
|    | 18.2.2 Rabatan 1Pc : 2 Ps : 3 Kr (K175)                    |  |  |  | m3 | 2.2.1.4.3    | 0,680   |  | 1.711.116 | 1.163.559   |  |
|    | 18.2.3 Pekerjaan Beton Strous 30 cm, L= 3 m                |  |  |  |    |              |         |  |           |             |  |
|    | Beton K-250                                                |  |  |  | m3 | 2.2.1.5.5    | 0,848   |  | 1.800.234 | 1.526.239   |  |
|    | Besi                                                       |  |  |  |    |              |         |  |           |             |  |
|    | besi D 10                                                  |  |  |  | kg | 2.2.1.1.3    | 45,880  |  | 18.059    | 828.527     |  |
|    | besi Ø 8                                                   |  |  |  | kg | 2.2.1.1.3    | 31,256  |  | 18.059    | 564.431     |  |
|    | 18.2.4 Pondasi beton poerplat 120 x 120 x 40               |  |  |  |    |              |         |  |           |             |  |
|    | - Beton K-250                                              |  |  |  | m3 | 2.2.1.5.5    | 1,740   |  | 1.800.234 | 3.132.407   |  |
|    | - Pembesian                                                |  |  |  |    |              |         |  |           |             |  |
|    | besi D 13                                                  |  |  |  | kg | 2.2.1.1.4    | 205,230 |  | 38.409    | 7.882.590   |  |
|    | - Begesting 2 kali pakai                                   |  |  |  | m2 | 2.2.1.3.1    | 9,190   |  | 251.309   | 2.309.528   |  |
|    | 18.2.5 Beton pedestal kolom 20/20                          |  |  |  |    |              |         |  |           |             |  |
|    | - Beton K-250                                              |  |  |  | m3 | 2.2.1.5.5    | 0,120   |  | 1.800.234 | 216.028     |  |
|    | - Pembesian                                                |  |  |  |    |              |         |  |           |             |  |
|    | besi D 13                                                  |  |  |  | kg | 2.2.1.1.4    | 22,500  |  | 38.409    | 864.193     |  |
|    | besi Ø 8                                                   |  |  |  | kg | 2.2.1.1.3    | 2,400   |  | 18.059    | 43.341      |  |
|    | - Begesting 2 kali pakai                                   |  |  |  | m2 | 2.2.1.3.3    | 2,400   |  | 231.810   | 556.345     |  |
|    | 18.2.6 Slooff 20 /25                                       |  |  |  |    |              |         |  |           |             |  |
|    | Beton K 250                                                |  |  |  | m3 | 2.2.1.5.5    | 0,740   |  | 1.800.234 | 1.332.173   |  |
|    | Besi                                                       |  |  |  |    |              |         |  |           |             |  |
|    | besi D 13                                                  |  |  |  | kg | 2.2.1.1.4    | 92,500  |  | 38.409    | 3.552.793   |  |
|    | besi Ø 8                                                   |  |  |  | kg | 2.2.1.1.3    | 35,250  |  | 18.059    | 636.565     |  |
|    | Begesting 2 kali pakai                                     |  |  |  | m2 | 2.2.1.3.2    | 7,400   |  | 268.042   | 1.983.513   |  |
|    | 18.2.7 Beton kolom 20/20                                   |  |  |  |    |              |         |  |           |             |  |
|    | Beton K 250                                                |  |  |  | m3 | 2.2.1.5.5    | 0,960   |  | 1.800.234 | 1.728.225   |  |
|    | Besi                                                       |  |  |  |    |              |         |  |           |             |  |
|    | besi D 13                                                  |  |  |  | kg | 2.2.1.1.4    | 104,130 |  | 38.409    | 3.999.484   |  |
|    | besi Ø 8                                                   |  |  |  | kg | 2.2.1.1.3    | 53,090  |  | 18.059    | 958.729     |  |
|    | Begesting 2 kali pakai                                     |  |  |  | m2 | 2.2.1.3.3    | 19,150  |  | 231.810   | 4.439.171   |  |

|  |                                                          |  |  |  |      |             |         |  |            |            |
|--|----------------------------------------------------------|--|--|--|------|-------------|---------|--|------------|------------|
|  | 18.2.8 Beton Ring balok 15/20                            |  |  |  |      |             |         |  |            |            |
|  | Beton K 250                                              |  |  |  | m3   | 2.2.1.5.5   | 0,530   |  | 1.800.234  | 954.124    |
|  | Besi                                                     |  |  |  |      |             |         |  |            |            |
|  | besi D 13                                                |  |  |  | kg   | 2.2.1.1.4   | 73,450  |  | 38.409     | 2.821.109  |
|  | besi Ø 8                                                 |  |  |  | kg   | 2.2.1.1.3   | 32,460  |  | 18.059     | 586.181    |
|  | Begeesting 2 kali pakai                                  |  |  |  | m2   | 2.2.1.3.4   | 7,020   |  | 237.676    | 1.668.486  |
|  | 18.2.9 Beton Ring balok 15/15                            |  |  |  |      |             |         |  |            |            |
|  | Beton K 250                                              |  |  |  | m3   | 2.2.1.5.5   | 0,280   |  | 1.800.234  | 504.066    |
|  | Besi                                                     |  |  |  |      |             |         |  |            |            |
|  | besi D 10                                                |  |  |  | kg   | 2.2.1.1.3   | 31,180  |  | 18.059     | 563.066    |
|  | besi Ø 8                                                 |  |  |  | kg   | 2.2.1.1.3   | 19,960  |  | 18.059     | 360.449    |
|  | Begeesting 2 kali pakai                                  |  |  |  | m2   | 2.2.1.3.4   | 3,780   |  | 237.676    | 898.416    |
|  | 18.2.10 Beton Atap tebal 12 cm                           |  |  |  |      |             |         |  |            |            |
|  | Beton K 250                                              |  |  |  | m3   | 2.2.1.5.5   | 1,190   |  | 1.800.234  | 2.142.279  |
|  | Besi                                                     |  |  |  |      |             |         |  |            |            |
|  | besi D 10                                                |  |  |  | kg   | 2.2.1.1.3   | 263,060 |  | 18.059     | 4.750.487  |
|  | Begeesting 2 kali pakai                                  |  |  |  | m2   | 2.2.1.3.5   | 11,430  |  | 276.844    | 3.164.324  |
|  | 18.2.11 Beton Balok lantai 15/15                         |  |  |  |      |             |         |  |            |            |
|  | Beton K 250                                              |  |  |  | m3   | 2.2.1.5.5   | 0,200   |  | 1.800.234  | 360.047    |
|  | Besi                                                     |  |  |  |      |             |         |  |            |            |
|  | besi D 13                                                |  |  |  | kg   | 2.2.1.1.4   | 22,270  |  | 38.409     | 855.359    |
|  | besi Ø 8                                                 |  |  |  | kg   | 2.2.1.1.3   | 14,250  |  | 18.059     | 257.335    |
|  | Begeesting 2 kali pakai                                  |  |  |  | m2   | 2.2.1.3.4   | 2,700   |  | 237.676    | 641.725    |
|  | 18,3 PEKERJAAN PASANGAN                                  |  |  |  |      |             |         |  |            |            |
|  | 18.3.1 Pasang aanstampeng                                |  |  |  | m3   | 2.2.2.1.1   | 3,780   |  | 760.567    | 2.874.943  |
|  | 18.3.2 Pasang pondasi batu belah 1 pc : 4 ps             |  |  |  | m3   | 2.2.2.1.6   | 6,240   |  | 1.253.399  | 7.821.212  |
|  | 18.3.3 Pasang pondasi rolagg                             |  |  |  | m3   | 3.6.1.3     | 0,430   |  | 344.719    | 148.229    |
|  | 18.3.4 Pasangan 1/2 bata 1 Pc : 2 Ps (transram)          |  |  |  | m3   | 3.6.1.8     | 43,710  |  | 167.476    | 7.320.361  |
|  | 18.3.5 Pasangan 1/2 bata 1 Pc : 4 Ps                     |  |  |  | m2   | 3.6.1.8     | 52,530  |  | 167.476    | 8.797.496  |
|  | 18.3.6 Pasang Batu Candi tempel bergaris                 |  |  |  | m2   | 3.10.4.3    | 39,250  |  | 370.544    | 14.543.866 |
|  | 18.3.7 Plesteran 1 pc : 4 ps tebal 15 mm                 |  |  |  | m2   | 3.7.4       | 106,940 |  | 63.111     | 6.749.121  |
|  | 18.3.8 Acian                                             |  |  |  | m2   | 3.7.8       | 106,940 |  | 48.829     | 5.221.738  |
|  | 18.3.9 Pas,Lantai Keramik 30 x 30 cm                     |  |  |  | m2   | 3.9.7.4     | 5,870   |  | 347.426    | 2.039.393  |
|  | 18.3.10 Pas,Lantai Keramik Kamar Mandi 20 x 20 cm        |  |  |  | m2   | 3.9.7.3     | 1,820   |  | 416.946    | 758.842    |
|  | 18.3.11 Pas,Dinding Keramik Kamar Mandi 20 x 25 cm       |  |  |  | m2   |             | 8,240   |  | 301.873    | 2.487.434  |
|  | 18.3.12 Pas,closet jongkok                               |  |  |  | bh   | 3.18.3.2    | 1,000   |  | 398.500    | 398.500    |
|  | 18.3.13 Pas,floor drain                                  |  |  |  | bh   | 3.18.6.1    | 1,000   |  | 188.160    | 188.160    |
|  | 18,4 PEKERJAAN KUSEN PINTU DAN JENDELA                   |  |  |  |      |             |         |  |            |            |
|  | 18.4.1 Kusen Pintu Kayu 6/15                             |  |  |  | m3   |             | 0,090   |  | 15.529.463 | 1.397.652  |
|  | 18.4.2 Kusen Jendela kayu 6/15                           |  |  |  | m3   |             | 0,100   |  | 15.529.463 | 1.552.946  |
|  | 18.4.3 Daun Pintu Double teakwood                        |  |  |  | m2   | 3.11.1.11   | 1,940   |  | 1.010.233  | 1.959.853  |
|  | 18.4.4 Kusen dan daun pintu km/wc dari pvc               |  |  |  | unit |             | 1,000   |  | 330.750    | 330.750    |
|  | 18.4.5 Handel pintu + kunci                              |  |  |  | bh   | 3.11.4.2    | 2,000   |  | 308.212    | 616.425    |
|  | 18.4.6 Pasang Kaca Mati tebal 5 mm                       |  |  |  | m2   | 3.11.1.6    | 2,480   |  | 928.208    | 2.301.955  |
|  | 18.4.7 Pasang Engsel Pintu                               |  |  |  | bh   | 3.11.4.5    | 6,000   |  | 135.655    | 813.932    |
|  | 18.4.8 Grendel pintu                                     |  |  |  | bh   | 3.11.4.20   | 2,000   |  | 110.154    | 220.308    |
|  | 18,5 PEKERJAAN ATAP DAN PLAFOND                          |  |  |  |      |             |         |  |            |            |
|  | 18.5.1 Kuda Kuda Kayu (konsol) 8/12 klas II              |  |  |  | m3   | 2.1.2.1.(b) | 0,400   |  | 9.916.203  | 3.966.481  |
|  | 18.5.2 Gording kayu 8/12 Kelas II                        |  |  |  | m3   | 2.1.2.3     | 0,330   |  | 8.838.181  | 2.916.600  |
|  | 18.5.3 Pemasangan rangka atap klas II                    |  |  |  | m2   | 2.1.2.6     | 32,100  |  | 76.628     | 2.459.756  |
|  | 18.5.4 Kayu Listplank 3/30                               |  |  |  | m'   | 3.3.4(b)    | 21,400  |  | 162.044    | 3.467.734  |
|  | 18.5.5 Pas Genteng Metal                                 |  |  |  | m2   | 3.1.3.1     | 32,100  |  | 90.083     | 2.891.677  |
|  | 18.5.6 Pas bumbungan get metal                           |  |  |  | m'   | 3.1.3.10    | 6,120   |  | 55.344     | 338.705    |
|  | 18.5.7 Rangka plafon hollow 40x40                        |  |  |  | m2   | 3.5.3.2     | 25,300  |  | 170.533    | 4.314.493  |
|  | 18.5.8 Pasang plafon papan Gypsum tebal 9 mm             |  |  |  | m2   | 3.5.2.1     | 25,300  |  | 122.440    | 3.097.725  |
|  | 18,6 PEKERJAAN LISTRIK                                   |  |  |  |      |             |         |  |            |            |
|  | 18.6.1 Pas. Instalasi titik lampu                        |  |  |  | ttk  | 5.3.1.1     | 7,000   |  | 656.693    | 4.596.854  |
|  | 18.6.2 Pas. Lamp. PL 18 Watt LED                         |  |  |  | bh   |             | 5,000   |  | 115.500    | 577.500    |
|  | 18.6.3 Pas. Stop Kontak                                  |  |  |  | bh   | 5.1.5.9     | 2,000   |  | 47.482     | 94.963     |
|  | 18.6.4 Pas. Saklar Tunggal                               |  |  |  | bh   | 5.1.5.1 (b) | 1,000   |  | 46.118     | 46.118     |
|  | 18.6.5 Pas. Saklar ganda                                 |  |  |  | bh   | 5.1.5.2 (b) | 1,000   |  | 62.332     | 62.332     |
|  | 18,7 PEKERJAAN PERPIPAAN                                 |  |  |  |      |             |         |  |            |            |
|  | 18.7.1 Pas, Pipa air kotor PVC 4"                        |  |  |  | m'   | 6.4.1.9     | 3,000   |  | 213.461    | 640.382    |
|  | 18.7.2 Pas, Pipa PVC 3" dari closet ke septictank PVC 3" |  |  |  | m'   | 6.4.1.8     | 21,000  |  | 150.395    | 3.158.301  |
|  | 18.7.3 Pas, Pipa air bersih PVC 3/4"                     |  |  |  | m'   | 6.4.1.2     | 27,000  |  | 39.563     | 1.068.190  |

|    |                                                            |  |  |  |      |           |         |  |           |            |  |
|----|------------------------------------------------------------|--|--|--|------|-----------|---------|--|-----------|------------|--|
|    | 18.7.4 Knee Ø 3/4 "                                        |  |  |  | bh   |           | 6,000   |  | 27.044    | 162.264    |  |
|    | 18.7.5 Kran Air 1/2                                        |  |  |  | bh   | 3.18.6.2  | 2,000   |  | 93.260    | 186.521    |  |
|    | 18.8 PEKERJAAN PENGECATAN                                  |  |  |  |      |           |         |  |           |            |  |
|    | 18.8.1 Pengecatan Dinding                                  |  |  |  | m2   | 3.8.10.2  | 249,040 |  | 50.153    | 12.490.175 |  |
|    | 18.8.2 Pengecatan kayu                                     |  |  |  | m2   | 3.8.4     | 38,590  |  | 69.039    | 2.664.218  |  |
|    | 18.9 PEKERJAAN LAIN - LAIN                                 |  |  |  |      |           |         |  |           |            |  |
|    | 18.9.1 Pemasanga Tangki Fiberglass 0,5 m3                  |  |  |  | unit |           | 1,000   |  | 1.100.000 | 1.100.000  |  |
|    | 18.9.2 Pemasangan septiktank kapasitas 1 m3 dari fiberglas |  |  |  | unit |           | 1,000   |  | 4.140.000 | 4.140.000  |  |
| 19 | Pekerjaan Gudang Serbaguna                                 |  |  |  |      |           |         |  |           |            |  |
|    | 19.1 PEKERJAAN PERSIAPAN                                   |  |  |  |      |           |         |  |           |            |  |
|    | 19.1.1 Uitzet & bouwplank                                  |  |  |  | m'   | 1.1.4.2   | 30,000  |  | 197.040   | 5.911.188  |  |
|    | 19.2 PEKERJAAN TANAH                                       |  |  |  |      |           |         |  |           |            |  |
|    | 19.2.1 Galian tanah                                        |  |  |  | m3   | 1.2.1.2.3 | 47,082  |  | 59.648    | 2.808.324  |  |
|    | 19.2.2 Urugan tanah kembali                                |  |  |  | m3   | 1.3.1.1   | 24,822  |  | 67.073    | 1.664.874  |  |
|    | 19.2.3 Buang sisa galian sekitar proyek                    |  |  |  | m3   | 1.4.1.1   | 22,260  |  | 28.221    | 628.191    |  |
|    | 19.2.4 Urugan pasir Tbl.10cm                               |  |  |  | m3   | 1.3.1.2   | 9,756   |  | 423.308   | 4.129.788  |  |
|    | 19.3 PEKERJAAN BETON                                       |  |  |  |      |           |         |  |           |            |  |
|    | 19.3.1 Beton lantai kerja tbl.5 cm (K-100)                 |  |  |  | m3   | 2.2.1.4.1 | 2,778   |  | 1.610.396 | 4.473.679  |  |
|    | 19.3.2 Pas. Sloof 20/30 (Beton K-250)                      |  |  |  |      |           |         |  |           |            |  |
|    | beton K-250                                                |  |  |  | m3   | 2.2.1.5.5 | 2,520   |  | 1.800.234 | 4.536.590  |  |
|    | besi                                                       |  |  |  |      |           |         |  |           |            |  |
|    | besi D 13                                                  |  |  |  | kg   | 2.2.1.1.4 | 262,500 |  | 38.409    | 10.082.249 |  |
|    | besi Ø 10                                                  |  |  |  | kg   | 2.2.1.1.3 | 130,536 |  | 18.059    | 2.357.293  |  |
|    | begeesting                                                 |  |  |  | m2   | 2.2.1.3.3 | 25,200  |  | 231.810   | 5.841.625  |  |
|    | 19.3.3 Pas. Kolom 15/20 (Beton K-250)                      |  |  |  |      |           |         |  |           |            |  |
|    | beton K-250                                                |  |  |  | m3   | 2.2.1.5.5 | 0,792   |  | 1.800.234 | 1.425.785  |  |
|    | besi                                                       |  |  |  |      |           |         |  |           |            |  |
|    | besi D 13                                                  |  |  |  | kg   | 2.2.1.1.4 | 126,667 |  | 38.409    | 4.865.085  |  |
|    | besi Ø 10                                                  |  |  |  | kg   | 2.2.1.1.3 | 79,427  |  | 18.059    | 1.434.332  |  |
|    | begeesting                                                 |  |  |  | m2   | 2.2.1.3.3 | 18,480  |  | 231.810   | 4.283.858  |  |
|    | 19.3.4 Pas. Kolom 15/15 (Beton K-250)                      |  |  |  |      |           |         |  |           |            |  |
|    | beton K-250                                                |  |  |  | m3   | 2.2.1.5.5 | 0,416   |  | 1.800.234 | 749.347    |  |
|    | besi                                                       |  |  |  |      |           |         |  |           |            |  |
|    | besi D 10                                                  |  |  |  | kg   | 2.2.1.1.4 | 53,403  |  | 38.409    | 2.051.146  |  |
|    | besi Ø 8                                                   |  |  |  | kg   | 2.2.1.1.3 | 31,047  |  | 18.059    | 560.664    |  |
|    | begeesting                                                 |  |  |  | m2   | 2.2.1.3.3 | 11,100  |  | 231.810   | 2.573.097  |  |
|    | 19.3.5 Pas. Balok 15/20 (Beton K-250)                      |  |  |  |      |           |         |  |           |            |  |
|    | beton K-250                                                |  |  |  | m3   | 2.2.1.5.5 | 1,260   |  | 1.800.234 | 2.268.295  |  |
|    | besi                                                       |  |  |  |      |           |         |  |           |            |  |
|    | besi D 13                                                  |  |  |  | kg   | 2.2.1.1.4 | 175,000 |  | 38.409    | 6.721.499  |  |
|    | besi Ø 10                                                  |  |  |  | kg   | 2.2.1.1.3 | 121,290 |  | 18.059    | 2.190.318  |  |
|    | begeesting                                                 |  |  |  | m2   | 2.2.1.3.4 | 23,100  |  | 237.676   | 5.490.317  |  |
|    | 19.3.6 Pas. Balok 15/15 (Beton K-250)                      |  |  |  |      |           |         |  |           |            |  |
|    | beton K-250                                                |  |  |  | m3   | 2.2.1.5.5 | 0,113   |  | 1.800.234 | 202.526    |  |
|    | besi                                                       |  |  |  |      |           |         |  |           |            |  |
|    | besi D 10                                                  |  |  |  | kg   | 2.2.1.1.4 | 12,333  |  | 38.409    | 473.706    |  |
|    | besi Ø 8                                                   |  |  |  | kg   | 2.2.1.1.3 | 7,919   |  | 18.059    | 143.002    |  |
|    | begeesting                                                 |  |  |  | m2   | 2.2.1.3.4 | 2,250   |  | 237.676   | 534.771    |  |
|    | 19.3.7 Pas. Meja Beton t=8cm (Beton K-250)                 |  |  |  |      |           |         |  |           |            |  |
|    | beton K-250                                                |  |  |  | m3   | 2.2.1.5.5 | 0,065   |  | 1.800.234 | 116.655    |  |
|    | besi                                                       |  |  |  |      |           |         |  |           |            |  |
|    | besi D 10                                                  |  |  |  | kg   | 2.2.1.1.4 | 11,529  |  | 18.059    | 208.197    |  |
|    | besi Ø 10                                                  |  |  |  | kg   | 2.2.1.1.3 | 11,529  |  | 18.059    | 208.197    |  |
|    | begeesting                                                 |  |  |  | m2   | 2.2.1.3.4 | 0,918   |  | 237.676   | 218.187    |  |
|    | 19.4 PEKERJAAN PASANGAN & PONDASI                          |  |  |  |      |           |         |  |           |            |  |
|    | 19.4.1 Pasangan pondasi batu kali 1 : 3                    |  |  |  | m3   | 2.2.2.1.6 | 15,120  |  | 1.253.399 | 18.951.399 |  |
|    | 19.4.2 Pasangan Aanstamping t=20cm                         |  |  |  | m3   | 2.2.2.1.1 | 2,940   |  | 760.567   | 2.236.067  |  |
|    | 19.4.3 Pasangan batu bata trasraam 1 : 2                   |  |  |  | m2   | 3.6.1.1   | 19,500  |  | 375.793   | 7.327.970  |  |
|    | 19.4.4 Pasangan batu bata 1 : 4                            |  |  |  | m2   | 3.6.1.8   | 43,479  |  | 167.476   | 7.281.674  |  |
|    | 19.4.5 Pasangan Rollag bata                                |  |  |  | m2   | 3.6.1.8   | 1,660   |  | 167.476   | 277.959    |  |
|    | 19.4.6 Plesteran 1:4                                       |  |  |  | m2   | 3.7.4     | 125,958 |  | 63.111    | 7.949.372  |  |
|    | 19.4.7 Acian                                               |  |  |  | m2   | 3.7.8     | 125,958 |  | 48.829    | 6.150.362  |  |
|    | 19.4.8 Pasang Roster                                       |  |  |  | m2   | 3.6.3.2   | 0,600   |  | 393.527   | 236.116    |  |
|    | 19.5 PEKERJAAN KERAMIK LANTAI DAN DINDING                  |  |  |  |      |           |         |  |           |            |  |
|    | 19.5.1 Pas,Lantai Keramik 20 x 25 cm                       |  |  |  | m2   |           | 37,820  |  | 185.924   | 7.031.653  |  |
|    | 19.5.2 Pas,Dinding Keramik Kamar Mandi 20 x 25 cm          |  |  |  | m2   |           | 7,520   |  | 301.873   | 2.270.085  |  |

|    |                                                  |  |  |       |             |         |  |            |            |  |
|----|--------------------------------------------------|--|--|-------|-------------|---------|--|------------|------------|--|
|    | 19.5.3 Pas, Dinding Motif Bambu                  |  |  | m2    |             | 70,449  |  | 196.647    | 13.853.585 |  |
|    | 19.5.4 Pas, Dinding/Pagar Roster Kayu            |  |  | m2    |             | 9,835   |  | 242.810    | 2.388.032  |  |
|    | 19.6 PEKERJAAN PLAFOND                           |  |  |       |             |         |  |            |            |  |
|    | 19.6.1 Rangka plafon hollow 40x40                |  |  | m2    | 3.5.3.2     | 50,978  |  | 170.533    | 8.693.448  |  |
|    | 19.6.2 Plafond gypsum board t=9mm                |  |  | m2    | 3.5.2.1     | 50,978  |  | 122.440    | 6.241.733  |  |
|    | 19.7 PEKERJAAN KUSEN & PENGECATAN                |  |  |       |             |         |  |            |            |  |
|    | 19.7.1 Kusen Kayu Pintu dan Jendela              |  |  | m3    |             | 0,13    |  | 15.529.463 | 2.027.527  |  |
|    | 19.7.2 Pasang Daun Pintu kayu panel              |  |  | m2    | 3.11.1.11   | 4,017   |  | 1.010.233  | 4.058.310  |  |
|    | 19.7.3 Daun Jendela kaca                         |  |  | m2    | 3.11.1.9    | 0,576   |  | 350.704    | 202.006    |  |
|    | 19.7.4 Pasang kaca mati tebal 5 mm               |  |  | m2    |             | 1,004   |  | 248.375    | 249.467    |  |
|    | 19.7.5 Besi siku 40.40,4                         |  |  | kg    | A.2.08.6b   | 94,744  |  | 33.240     | 3.149.313  |  |
|    | 19.7.6 Kawat Harmonika                           |  |  | m2    | 3.11.4.13   | 9,835   |  | 115.232    | 1.133.302  |  |
|    | 19.7.7 Pengecatan dinding                        |  |  | m2    | 3.8.10.1    | 62,979  |  | 43.397     | 2.733.091  |  |
|    | 19.7.8 Pengecatan plafond                        |  |  | m2    | 3.8.20      | 50,978  |  | 47.279     | 2.410.172  |  |
|    | 19.7.9 Pengecatan Kayu                           |  |  | m2    | 3.8.4       | 80,284  |  | 69.039     | 5.542.733  |  |
|    | 19.7.10 Pengecatan Besi                          |  |  | m2    | 3.8.15      | 4,496   |  | 205.225    | 922.692    |  |
|    | 19.7.11 Handel pintu + kunci                     |  |  | bh    | 3.11.4.2    | 3,000   |  | 308.212    | 924.637    |  |
|    | 19.7.12 Pasang Engsel H Pintu                    |  |  | bh    | 3.11.4.5    | 9,000   |  | 135.655    | 1.220.898  |  |
|    | 19.7.13 Pasang Engsel H jendela                  |  |  | bh    | 3.11.4.15   | 4,000   |  | 77.390     | 309.561    |  |
|    | 19.7.14 Kait jendela                             |  |  | bh    | 3.11.4.16   | 2,000   |  | 130.730    | 261.460    |  |
|    | 19.7.15 Grendel biasa                            |  |  | bh    | 3.11.4.14   | 2,000   |  | 100.128    | 200.256    |  |
|    | 19.8 PEKERJAAN SANITAIR                          |  |  |       |             |         |  |            |            |  |
|    | 19.8.1 Closet Jongkok Porselin DUTY muda         |  |  | bh    | 3.18.3.2    | 1,000   |  | 398.500    | 398.500    |  |
|    | 19.8.2 Kitchen Zink                              |  |  | bh    | 3.18.2.1    | 1,000   |  | 1.055.978  | 1.055.978  |  |
|    | 19.8.3 Pemasangan kran airdiameter 1/2"          |  |  | bh    | 3.18.6.2    | 2,000   |  | 93.260     | 186.521    |  |
|    | 19.8.4 Floor drain                               |  |  | bh    | 3.18.6.1    | 1,000   |  | 188.160    | 188.160    |  |
|    | 19.8.5 Bak Air fiberglass vol 0.30 m3            |  |  | unit  |             | 1,000   |  | 1.774.600  | 1.774.600  |  |
|    | 19.8.6 Buat Septik Tank + Resapan ( 1,2 m3)      |  |  | unit  |             | 1,000   |  | 4.140.000  | 4.140.000  |  |
|    | 19.8.7 Instalasi air bersih pipa PVC 3/4"        |  |  | m'    | 6.4.1.2     | 12,000  |  | 39.563     | 474.751    |  |
|    | 19.8.8 Instalasi air kotor & kotoran pipa PVC 4" |  |  | m'    | 6.4.1.9     | 8,000   |  | 213.461    | 1.707.684  |  |
|    | 19.8.9 knee 3/4"                                 |  |  | m'    |             | 8,000   |  | 27.044     | 216.348    |  |
|    | 19.8.10 tee 3/4"                                 |  |  | m'    |             | 2,000   |  | 15.714     | 31.427     |  |
|    | 19.8.11 Knee 4"                                  |  |  | m'    |             | 6,000   |  | 71.665     | 429.990    |  |
|    | 19.9 PEKERJAAN ATAP                              |  |  |       |             |         |  |            |            |  |
|    | 19.9.1 Rangka atap galvalum                      |  |  | m2    | 2.1.1.1     | 62,484  |  | 321.502    | 20.088.752 |  |
|    | 19.9.2 Genteng zincalume                         |  |  | m2    | 3.1.3.1     | 65,744  |  | 90.083     | 5.922.398  |  |
|    | 19.9.3 Pasang Lisplank tebal 30 cm               |  |  | m'    | 3.3.4(a)    | 18,450  |  | 236.577    | 4.364.850  |  |
|    | 19.1 INSTALASI LISTRIK                           |  |  |       |             |         |  |            |            |  |
|    | 19.10.1 Titik lampu dan intalasi                 |  |  | titik | 5.3.1.1     | 9,000   |  | 656.693    | 5.910.241  |  |
|    | 19.10.2 Pasang Lampu DL 40 watt                  |  |  | bh    |             | 9,000   |  | 175.356    | 1.578.204  |  |
|    | 19.10.3 Stop kontak dan instalasi                |  |  | bh    | 5.1.5.9     | 2,000   |  | 47.482     | 94.963     |  |
|    | 19.10.4 Pasang Saklar Ganda                      |  |  | bh    | 5.1.5.2 (b) | 4,000   |  | 62.332     | 249.326    |  |
|    | 19.10.5 Pasang Saklar Tunggal                    |  |  | bh    | 5.1.5.1 (b) | 1,000   |  | 46.118     | 46.118     |  |
|    | 19.10.6 Pasang Box Sikring dan aksesorisnya      |  |  | unit  |             | 1,000   |  | 1.020.000  | 1.020.000  |  |
| 20 | Pekerjaan Kantor Pengelola                       |  |  |       |             |         |  |            |            |  |
|    | 20.1 PEKERJAAN PERSIAPAN                         |  |  |       |             |         |  |            |            |  |
|    | 20.1.1 Uitzet & bouwplank                        |  |  | m'    | 1.1.4.2     | 45,000  |  | 197.040    | 8.866.782  |  |
|    | 20.2 PEKERJAAN TANAH                             |  |  |       |             |         |  |            |            |  |
|    | 20.2.1 Galian tanah                              |  |  | m3    | 1.2.1.2.3   | 73,848  |  | 59.648     | 4.404.875  |  |
|    | 20.2.2 Urugan tanah kembali                      |  |  | m3    | 1.3.1.1     | 26,826  |  | 67.073     | 1.799.305  |  |
|    | 20.2.3 Buang sisa galian sekitar proyek          |  |  | m3    | 1.4.1.1     | 47,022  |  | 28.221     | 1.326.995  |  |
|    | 20.2.4 Urugan pasir Tbl.10cm                     |  |  | m3    | 1.3.1.2     | 15,965  |  | 423.308    | 6.757.945  |  |
|    | 20.3 PEKERJAAN PASANGAN & PONDASI                |  |  |       |             |         |  |            |            |  |
|    | 20.3.1 Pasangan Aanstamping t=20cm               |  |  | m3    | 2.2.2.1.1   | 12,240  |  | 760.567    | 9.309.338  |  |
|    | 20.3.2 Pasangan pondasi batu kali 1 : 3          |  |  | m3    | 2.2.2.1.6   | 30,600  |  | 1.253.399  | 38.354.022 |  |
|    | 20.3.3 Pasangan 1/2 batu bata trasraam 1 : 2     |  |  | m2    | 3.6.1.8     | 45,374  |  | 167.476    | 7.598.957  |  |
|    | 20.3.4 Pasangan 1/2 batu bata 1 : 4              |  |  | m2    | 3.6.1.8     | 176,988 |  | 167.476    | 29.641.115 |  |
|    | 20.3.5 Pasangan Rollag bata                      |  |  | m3    | 3.6.1.3     | 0,170   |  | 344.719    | 58.699     |  |
|    | 20.3.6 Plesteran 1 pc : 4 ps tebal 15 mm         |  |  | m2    | 3.7.4       | 444,722 |  | 63.111     | 28.066.992 |  |
|    | 20.3.7 Acian                                     |  |  | m2    | 3.7.8       | 444,722 |  | 48.829     | 21.715.194 |  |
|    | 20.3.8 Pasang Roster                             |  |  | m2    | 3.6.3.2     | 2,636   |  | 393.527    | 1.037.494  |  |
|    | 20.3.9 Pasang Batu tempel bergaris               |  |  | m2    | 3.10.4.3    | 4,000   |  | 370.544    | 1.482.177  |  |
|    | 20.4 PEKERJAAN BETON                             |  |  |       |             |         |  |            |            |  |
|    | 20.4.1 Beton lantai kerja tbl.5 cm (K-100)       |  |  | m3    | 2.2.1.4.1   | 4,876   |  | 1.610.396  | 7.852.289  |  |
|    | 20.4.2 Pekerjaan Beton Strous 30 cm, L= 4 m      |  |  |       |             |         |  |            |            |  |

|  |                                              |  |  |  |      |           |         |  |            |            |  |
|--|----------------------------------------------|--|--|--|------|-----------|---------|--|------------|------------|--|
|  | Beton K-250                                  |  |  |  | m3   | 2.2.1.5.5 | 5,087   |  | 1.800.234  | 9.157.431  |  |
|  | Besi                                         |  |  |  |      |           |         |  |            |            |  |
|  | besi D 10                                    |  |  |  | kg   | 2.2.1.1.4 | 273,060 |  | 38.409     | 10.487.844 |  |
|  | besi Ø 8                                     |  |  |  | kg   | 2.2.1.1.4 | 187,533 |  | 38.409     | 10.487.844 |  |
|  | 20.4.3 Pondasi beton poerplat 120 x 120 x 40 |  |  |  |      |           |         |  |            |            |  |
|  | - Beton K-250                                |  |  |  | m3   | 2.2.1.5.5 | 4,610   |  | 1.800.234  | 8.299.079  |  |
|  | - Pembesian                                  |  |  |  |      |           |         |  |            |            |  |
|  | besi D 10                                    |  |  |  | kg   | 2.2.1.1.4 | 923,520 |  | 38.409     | 35.471.081 |  |
|  | - Begesting 2 kali pakai                     |  |  |  | m2   | 2.2.1.3.1 | 23,040  |  | 251.309    | 5.790.156  |  |
|  | 20.4.4 Beton pedestal kolom 20/20            |  |  |  |      |           |         |  |            |            |  |
|  | - Beton K-250                                |  |  |  | m3   | 2.2.1.5.5 | 0,650   |  | 1.800.234  | 1.170.152  |  |
|  | - Pembesian                                  |  |  |  |      |           |         |  |            |            |  |
|  | besi D 13                                    |  |  |  | kg   | 2.2.1.1.4 | 112,500 |  | 38.409     | 4.320.964  |  |
|  | besi Ø 10                                    |  |  |  | kg   | 2.2.1.1.3 | 53,280  |  | 18.059     | 962.161    |  |
|  | - Begesting 2 kali pakai                     |  |  |  | m2   | 2.2.1.3.3 | 12,960  |  | 231.810    | 3.004.264  |  |
|  | 20.4.5 Pas. Sloof 20/30 (Beton K-250)        |  |  |  | m3   | 2.2.1.5.5 | 4,590   |  | 1.800.234  | 8.263.075  |  |
|  | besi                                         |  |  |  |      |           |         |  |            |            |  |
|  | - besi D 13                                  |  |  |  | kg   | 2.2.1.1.4 | 478,125 |  | 38.409     | 18.364.097 |  |
|  | - besi D 10                                  |  |  |  | kg   | 2.2.1.1.3 | 94,350  |  | 18.059     | 1.703.826  |  |
|  | - besi Ø 8                                   |  |  |  | kg   | 2.2.1.1.3 | 203,062 |  | 18.059     | 3.667.002  |  |
|  | Begesting 2 kali pakai                       |  |  |  | m2   | 2.2.1.3.2 | 45,900  |  | 268.042    | 12.303.141 |  |
|  | 20.4.6 Pas. Kolom 15/15 (Beton K-250)        |  |  |  | m3   | 2.2.1.5.5 | 1,638   |  | 1.800.234  | 2.948.784  |  |
|  | besi                                         |  |  |  |      |           |         |  |            |            |  |
|  | - besi D 13                                  |  |  |  | kg   | 2.2.1.1.4 | 345,000 |  | 38.409     | 13.250.956 |  |
|  | - besi Ø 10                                  |  |  |  | kg   | 2.2.1.1.3 | 185,000 |  | 18.059     | 3.340.835  |  |
|  | Begesting 2 kali pakai                       |  |  |  | m2   | 2.2.1.3.3 | 43,680  |  | 231.810    | 10.125.482 |  |
|  | 20.4.7 Pas. Balok 15/20 (Beton K-250)        |  |  |  | m3   | 2.2.1.5.5 | 1,230   |  | 1.800.234  | 2.214.288  |  |
|  | besi                                         |  |  |  |      |           |         |  |            |            |  |
|  | - besi D 13                                  |  |  |  | kg   | 2.2.1.1.4 | 170,833 |  | 38.409     | 6.561.464  |  |
|  | - besi Ø 8                                   |  |  |  | kg   | 2.2.1.1.3 | 75,841  |  | 18.059     | 1.369.583  |  |
|  | Begesting 2 kali pakai                       |  |  |  | m2   | 2.2.1.3.4 | 16,400  |  | 237.676    | 3.897.888  |  |
|  | 20.4.8 Pas. kolom L 15/50 (Beton K-250)      |  |  |  | m3   | 2.2.1.5.5 | 0,464   |  | 1.800.234  | 835.489    |  |
|  | besi                                         |  |  |  |      |           |         |  |            |            |  |
|  | - besi D 13                                  |  |  |  | kg   | 2.2.1.1.4 | 69,000  |  | 38.409     | 2.650.191  |  |
|  | - besi Ø 10                                  |  |  |  | kg   | 2.2.1.1.3 | 40,083  |  | 18.059     | 723.848    |  |
|  | Begesting 2 kali pakai                       |  |  |  | m2   | 2.2.1.3.3 | 7,280   |  | 231.810    | 1.687.580  |  |
|  | 20.4.9 Beton rabat 1 : 3 : 5 t=8 cm (K-200)  |  |  |  | m3   | 2.2.1.4.4 | 0,206   |  | 1.740.185  | 359.174    |  |
|  | 20.5 PEKERJAAN ATAP & PLAFOND                |  |  |  |      |           |         |  |            |            |  |
|  | 20.5.1 Rangka atap galvalum                  |  |  |  | m2   | 2.1.1.1   | 183,034 |  | 321.502    | 58.845.987 |  |
|  | 20.5.2 Genteng zincalume                     |  |  |  | m2   | 3.1.3.1   | 183,034 |  | 90.083     | 16.488.361 |  |
|  | 20.5.3 Bubungan zincalume                    |  |  |  | m2   | 3.1.3.10  | 28,420  |  | 55.344     | 1.572.876  |  |
|  | 20.5.4 Rangka plafon hollow 40x40            |  |  |  | m2   | 3.5.3.2   | 101,343 |  | 170.533    | 17.282.274 |  |
|  | 20.5.5 Plafond gypsum board t=9mm            |  |  |  | m2   | 3.5.2.1   | 101,343 |  | 122.440    | 12.408.349 |  |
|  | 20.6 PEKERJAAN KUSEN & PENGECATAN            |  |  |  |      |           |         |  |            |            |  |
|  | 20.6.1 Pasang kusen pintu dan jendela        |  |  |  | m3   |           | 0,929   |  | 15.529.463 | 14.428.424 |  |
|  | 20.6.2 Pasang Pintu P1                       |  |  |  | m2   |           | 4,000   |  | 678.723    | 2.714.894  |  |
|  | 20.6.3 Pasang Pintu P2                       |  |  |  | m2   |           | 9,200   |  | 678.723    | 6.244.255  |  |
|  | 20.6.4 Pasang Pintu P3                       |  |  |  | m2   |           | 3,990   |  | 678.723    | 2.708.106  |  |
|  | 20.6.5 Pas. Jendela J1                       |  |  |  | m2   |           | 18,910  |  | 747.291    | 14.131.272 |  |
|  | 20.6.6 Pas. Jendela BV1                      |  |  |  | m2   |           | 0,910   |  | 747.291    | 680.035    |  |
|  | 20.6.7 Kusen dan daun pintu km/wc dari pvc   |  |  |  | unit |           | 1,000   |  | 330.750    | 330.750    |  |
|  | 20.6.8 Pengecatan Kayu                       |  |  |  | m2   | 3.8.4     | 30,970  |  | 69.039     | 2.138.140  |  |
|  | 20.6.9 Pengecatan plafond                    |  |  |  | m2   | 3.8.20    | 101,343 |  | 47.279     | 4.791.338  |  |
|  | 20.6.10 Pengecatan dinding                   |  |  |  | m2   | 3.8.15    | 444,722 |  | 205.225    | 91.268.171 |  |
|  | 20.6.11 Handel pintu + kunci                 |  |  |  | bh   | 3.11.4.2  | 7,000   |  | 308.212    | 2.157.486  |  |
|  | 20.6.12 Pasang Engsel H Pintu                |  |  |  | bh   | 3.11.4.5  | 24,000  |  | 135.655    | 3.255.727  |  |
|  | 20.6.13 Pasang Engsel H jendela              |  |  |  | bh   | 3.11.4.15 | 4,880   |  | 77.390     | 377.664    |  |
|  | 20.6.14 Kait jendela                         |  |  |  | bh   | 3.11.4.16 | 4,880   |  | 130.730    | 637.962    |  |
|  | 20.6.15 Grendel biasa                        |  |  |  | bh   | 3.11.4.14 | 2,440   |  | 100.128    | 244.312    |  |
|  | 20.7 PEKERJAAN SANITAIR & KERAMIK            |  |  |  |      |           |         |  |            |            |  |
|  | 20.7.1 Pas. Keramik lantai kantor 30x30      |  |  |  | m2   | 3.9.7.4   | 98,475  |  | 347.426    | 34.212.817 |  |
|  | 20.7.2 Pas. Keramik lantai KM/WC 20x20       |  |  |  | m2   | 3.9.8.1   | 2,868   |  | 307.036    | 880.427    |  |
|  | 20.7.3 Pas. Keramik dinding KM/WC 20x20      |  |  |  | m2   | 3.10.1.4  | 7,320   |  | 363.324    | 2.659.531  |  |
|  | 20.7.4 Bak Air fiberglass vol 0.30 m3        |  |  |  | unit | 3.18.5.3  | 1,000   |  | 801.645    | 801.645    |  |
|  | 20.7.5 Closet Jongkok Porselin DUTY muda     |  |  |  | bh   | 3.18.3.2  | 1,000   |  | 398.500    | 398.500    |  |

|    |                                                    |  |  |  |       |             |        |  |            |            |  |
|----|----------------------------------------------------|--|--|--|-------|-------------|--------|--|------------|------------|--|
|    | 20.7.6 Floor drain                                 |  |  |  | bh    | 3.18.6.1    | 1,000  |  | 188.160    | 188.160    |  |
|    | 20.7.7 Pemasangan kran airdiameter 1/2"            |  |  |  | bh    | 3.18.6.2    | 2,000  |  | 93.260     | 186.521    |  |
|    | 20.7.8 Buat Septik Tank + Resapan ( 1,2 m3)        |  |  |  | unit  |             | 1,000  |  | 4.140.000  | 4.140.000  |  |
|    | 20.7.9 Instalasi air bersih pipa PVC 3/4"          |  |  |  | m'    | 6.4.1.2     | 15,000 |  | 39.563     | 593.439    |  |
|    | 20.7.10 Instalasi air kotor & kotoran pipa PVC 4"  |  |  |  | m'    | 6.4.1.9     | 10,000 |  | 213.461    | 2.134.605  |  |
|    | 20.8 INSTALASI LISTRIK                             |  |  |  |       |             |        |  |            |            |  |
|    | 20.8.1 Titik lampu dan intalasi                    |  |  |  | titik | 5.3.1.1     | 14,000 |  | 656.693    | 9.193.708  |  |
|    | 20.8.2 Pasang Lampu DL 40 watt                     |  |  |  | bh    |             | 10,000 |  | 175.356    | 1.753.560  |  |
|    | 20.8.3 Pasang Lampu PL 25 watt                     |  |  |  | bh    |             | 4,000  |  | 175.356    | 701.424    |  |
|    | 20.8.4 Stop kontak dan instalasi                   |  |  |  | bh    | 5.1.5.9     | 9,000  |  | 47.482     | 427.334    |  |
|    | 20.8.5 Pasang Saklar Ganda                         |  |  |  | bh    | 5.1.5.2 (b) | 5,000  |  | 62.332     | 311.658    |  |
|    | 20.8.6 Pasang Saklar Tunggal                       |  |  |  | bh    | 5.1.5.1 (b) | 2,000  |  | 46.118     | 92.235     |  |
|    | 20.8.7 Pasang Box Sikring dan aksesorisnya         |  |  |  | unit  |             | 1,000  |  | 1.020.000  | 1.020.000  |  |
| 21 | Pekerjaan Mushola                                  |  |  |  |       |             |        |  |            |            |  |
|    | 21,1 PEKERJAAN PERSIAPAN                           |  |  |  |       |             |        |  |            |            |  |
|    | 21.1.1 Uitzet & bouwplank                          |  |  |  | m     | 1.1.4.2     | 17,200 |  | 197.040    | 3.389.081  |  |
|    | 21,2 PEKERJAAN TANAH                               |  |  |  |       |             |        |  |            |            |  |
|    | 21.2.1 Galian tanah biasa                          |  |  |  | m3    | 1.2.1.2.3   | 16,713 |  | 59.648     | 996.859    |  |
|    | 21.2.2 Urugan tanah kembali                        |  |  |  | m3    | 1.3.1.1     | 5,570  |  | 67.073     | 373.594    |  |
|    | 21.2.3 Buang tanah galian ke sekitar lokasi        |  |  |  | m3    | 1.4.1.1     | 11,140 |  | 28.221     | 314.378    |  |
|    | 21.2.4 Urugan pasir pasang bawah pondasi           |  |  |  | m3    | 1.3.1.2     | 1,910  |  | 423.308    | 808.517    |  |
|    | 21.2.5 Urugan pasir bawah lantai t = 10 cm         |  |  |  | m3    | 1.3.1.3     | 1,890  |  | 392.352    | 741.545    |  |
|    | 21.2.6 Urugan Sirtu peninggian                     |  |  |  | m3    | 1.3.2.2     | 8,140  |  | 317.820    | 2.587.052  |  |
|    | 21,3 PEKERJAAN PASANGAN                            |  |  |  |       |             |        |  |            |            |  |
|    | 21.3.1 Pasang aanstampeng pondasi batu kali        |  |  |  | m3    | 2.2.2.1.1   | 2,670  |  | 760.567    | 2.030.713  |  |
|    | 21.3.2 Pasangan batu kali 1 pc : 3 ps              |  |  |  | m3    | 2.2.2.1.6   | 10,420 |  | 1.253.399  | 13.060.422 |  |
|    | 21.3.3 Pasangan 1/2 batu bata trasraam 1 pc : 2 ps |  |  |  | m2    | 3.6.1.8     | 0,740  |  | 167.476    | 123.932    |  |
|    | 21.3.4 Pasang dinding 1/2 bata 1 pc : 3 ps         |  |  |  | m2    | 3.6.1.7     | 5,440  |  | 172.470    | 938.236    |  |
|    | 21.3.5 Pasangan Rollag bata                        |  |  |  | m3    | 3.6.1.8     | 0,725  |  | 167.476    | 121.386    |  |
|    | 21.3.6 Plesteran 1 pc : 4 ps tebal 15 mm           |  |  |  | m2    | 3.7.4       | 10,880 |  | 63.111     | 686.651    |  |
|    | 21.3.7 Acian                                       |  |  |  | m2    | 3.7.8       | 10,880 |  | 48.829     | 531.256    |  |
|    | 21.3.8 Benangan                                    |  |  |  | m'    | 3.7.10      | 6,000  |  | 57.057     | 342.341    |  |
|    | 21,4 PEKERJAAN BETON                               |  |  |  |       |             |        |  |            |            |  |
|    | 21.4.1 Beton rabat 1 : 3 : 5 t = 7 cm              |  |  |  | m3    | 2.2.1.4.4   | 2,284  |  | 1.740.185  | 3.974.147  |  |
|    | 21.4.2 Sloof 15/20                                 |  |  |  |       |             |        |  |            |            |  |
|    | Beton K-250                                        |  |  |  | m3    | 2.2.1.5.5   | 0,520  |  | 1.800.234  | 936.122    |  |
|    | Besi                                               |  |  |  |       |             |        |  |            |            |  |
|    | - D16                                              |  |  |  | kg    | 2.2.1.1.4   | 36,110 |  | 38.409     | 1.386.933  |  |
|    | - D13                                              |  |  |  | kg    | 2.2.1.1.4   | 32,060 |  | 38.409     | 1.231.379  |  |
|    | - Ø 8                                              |  |  |  | kg    | 2.2.1.1.3   | 6,960  |  | 18.059     | 125.688    |  |
|    | Begesting 2 kali pakai                             |  |  |  | m2    | 2.2.1.3.3   | 0,180  |  | 231.810    | 41.726     |  |
|    | 21.4.3 Kolom K1 (15/15)                            |  |  |  |       |             |        |  |            |            |  |
|    | Beton K-250                                        |  |  |  | m3    | 2.2.1.5.5   | 0,180  |  | 1.800.234  | 324.042    |  |
|    | Besi                                               |  |  |  |       |             |        |  |            |            |  |
|    | - D13                                              |  |  |  | kg    | 2.2.1.1.4   | 37,500 |  | 38.409     | 1.440.321  |  |
|    | - Ø 8                                              |  |  |  | kg    | 2.2.1.1.3   | 14,220 |  | 18.059     | 256.793    |  |
|    | Begesting 2 kali pakai                             |  |  |  | m2    | 2.2.1.3.3   | 4,920  |  | 231.810    | 1.140.508  |  |
|    | 21,5 PEKERJAAN KAYU                                |  |  |  |       |             |        |  |            |            |  |
|    | 21.5.1 Kolom kayu 15/15                            |  |  |  | m3    |             | 0,560  |  | 10.035.630 | 5.619.953  |  |
|    | 21.5.2 Kayu kalsiplang 2 x 30                      |  |  |  | m'    | 3.3.4(a)    | 23,010 |  | 164.434    | 3.783.626  |  |
|    | 21,6 PEKERJAAN CAT                                 |  |  |  |       |             |        |  |            |            |  |
|    | 21.6.1 Cat dinding                                 |  |  |  | m2    | 3.8.15      | 12,432 |  | 205.225    | 2.551.359  |  |
|    | 21.6.2 Cat Kayu                                    |  |  |  | m2    | 3.8.4       | 66,016 |  | 69.039     | 4.557.684  |  |
|    | 21,7 PEKERJAAN ATAP                                |  |  |  |       |             |        |  |            |            |  |
|    | 21.7.1 Kuda-kuda dan Jurai 6 x 12                  |  |  |  | m3    | 2.1.2.1.(c) | 0,450  |  | 7.509.271  | 3.376.469  |  |
|    | 21.7.2 Gording 6 x 12                              |  |  |  | m3    | 2.1.2.3     | 0,160  |  | 8.838.181  | 1.414.109  |  |
|    | 21.7.3 Papan reuter 3 x 20                         |  |  |  | m'    | 3.3.3(b)    | 0,300  |  | 161.180    | 48.354     |  |
|    | 21.7.4 Rangka Atap                                 |  |  |  | m2    | 2.1.2.6     | 48,040 |  | 76.628     | 3.681.206  |  |
|    | 21.7.5 Lisplang uk.3 x 20 cm                       |  |  |  | m'    | 3.3.3(b)    | 24,980 |  | 161.180    | 4.026.274  |  |
|    | 21.7.6 Genteng                                     |  |  |  | m2    | 3.1.1.3     | 48,040 |  | 88.292     | 4.241.524  |  |
|    | 21.7.7 Nok genteng                                 |  |  |  | m'    | 3.1.1.7     | 0,780  |  | 166.521    | 129.887    |  |
|    | 21,8 PEKERJAAN INSTALASI LISTRIK                   |  |  |  |       |             |        |  |            |            |  |
|    | 21.8.1 Pas. Instalasi titik lampu                  |  |  |  | ttk   | 5.3.1.1     | 8,000  |  | 656.693    | 5.253.547  |  |
|    | 21.8.2 Pas. Lamp. PL 18 Watt                       |  |  |  | bh    |             | 5,000  |  | 255.000    | 1.275.000  |  |
|    | 21.8.3 Pas. Lamp. TL 18 Watt                       |  |  |  | bh    |             | 3,000  |  | 175.356    | 526.068    |  |

|  |                                                    |  |  |  |      |             |         |  |           |            |  |
|--|----------------------------------------------------|--|--|--|------|-------------|---------|--|-----------|------------|--|
|  | 21.8.4 Pas. Stop Kontak                            |  |  |  | bh   | 5.1.5.9     | 2,000   |  | 47.482    | 94.963     |  |
|  | 21.8.5 Pas. Saklar ganda                           |  |  |  | bh   | 5.1.5.2 (b) | 4,000   |  | 62.332    | 249.326    |  |
|  | 21.8.6 Pas Panel box                               |  |  |  | unit |             | 1,000   |  | 550.000   | 550.000    |  |
|  | 21,9 PEKERJAAN PERPIPAAN                           |  |  |  |      |             |         |  |           |            |  |
|  | 21.9.1 Pas, Pipa air kotor PVC 4"                  |  |  |  | m'   | 6.4.1.9     | 16,000  |  | 213.461   | 3.415.368  |  |
|  | 21.9.2 Pas, Pipa air bersih PVC 3/4"               |  |  |  | m'   | 6.4.1.2     | 18,000  |  | 39.563    | 712.127    |  |
|  | 21.9.3 Fiberglass 1.0 m3                           |  |  |  | set  | 3.18.5.4    | 1,000   |  | 810.665   | 810.665    |  |
|  | 21.10 PEKERJAAN LAIN-LAIN                          |  |  |  |      |             |         |  |           |            |  |
|  | 21.10.1 Kran air                                   |  |  |  | set  | 3.18.6.2    | 4,000   |  | 93.260    | 373.042    |  |
|  | 21.10.2 Tangga bata 1:4                            |  |  |  | m3   | 3.6.1.3     | 1,560   |  | 344.719   | 537.628    |  |
|  | 21.10.3 Plesteran 1 pc : 4 ps tebal 15 mm          |  |  |  | m2   | 3.7.4       | 6,975   |  | 63.111    | 440.201    |  |
|  | 21.10.4 Benangan tangga                            |  |  |  | m'   | 3.7.10      | 32,550  |  | 57.057    | 1.857.198  |  |
|  | 21.10.5 Pembatas wudhu bata 1:4                    |  |  |  | m3   | 3.6.1.3     | 1,299   |  | 344.719   | 447.920    |  |
|  | 21.10.6 Plesteran 1:4 pembatas wudhu               |  |  |  | m2   | 3.7.4       | 17,325  |  | 63.111    | 1.093.403  |  |
|  | 21.10.7 Acian pembatas wudhu                       |  |  |  | m2   | 3.7.8       | 17,325  |  | 48.829    | 845.957    |  |
|  | 21.10.8 Benangan pembatas wudhu                    |  |  |  | m'   | 3.7.10      | 26,400  |  | 57.057    | 1.506.299  |  |
|  | 22 Pekerjaan Pos Pencatatan Timbangan              |  |  |  |      |             |         |  |           |            |  |
|  | 22,1 PEKERJAAN TANAH                               |  |  |  |      |             |         |  |           |            |  |
|  | 22.1.1 Galian tanah biasa                          |  |  |  | m3   | 1.2.1.2.3   | 35,664  |  | 59.648    | 2.127.275  |  |
|  | 22.1.2 Urugan tanah kembali                        |  |  |  | m3   | 1.3.1.1     | 11,180  |  | 67.073    | 749.871    |  |
|  | 22.1.3 Buang tanah sisa galian sekitar lokasi      |  |  |  | m3   | 1.4.1.1     | 24,484  |  | 28.221    | 690.956    |  |
|  | 22.1.4 Urugan Pasir                                |  |  |  | m3   | 1.3.1.2     | 2,858   |  | 423.308   | 1.209.601  |  |
|  | 22.1.5 Pekerjaan bauwplank                         |  |  |  | m'   | 1.1.4.2     | 27,000  |  | 197.040   | 5.320.069  |  |
|  | 22,2 PEKERJAAN PASANGAN                            |  |  |  |      |             |         |  |           |            |  |
|  | 22.2.1 Pasang aanstamping                          |  |  |  | m3   | 2.2.2.1.1   | 5,556   |  | 760.567   | 4.225.900  |  |
|  | 22.2.2 Pasang pondasi batu kali 1 Pc : 4 Ps        |  |  |  | m3   | 2.2.2.1.6   | 10,001  |  | 1.253.399 | 12.535.561 |  |
|  | 22.2.3 Pasangan dinding bata 1 Pc : 4 Ps           |  |  |  | m2   | 3.6.1.3     | 80,584  |  | 344.719   | 27.778.827 |  |
|  | 22.2.4 Pasangan Rollag bata                        |  |  |  | m3   | 3.6.1.8     | 1,530   |  | 167.476   | 256.162    |  |
|  | 22.2.5 Plesteran 1 pc : 4 ps tebal 15 mm           |  |  |  | m2   | 3.7.4       | 161,168 |  | 63.111    | 10.171.508 |  |
|  | 22.2.6 Acian Pc                                    |  |  |  | m2   | 3.7.8       | 161,168 |  | 48.829    | 7.869.609  |  |
|  | 22.2.7 Pas,Lantai Keramik 30 x 30 cm               |  |  |  | m2   | 3.9.7.4     | 26,846  |  | 347.426   | 9.326.836  |  |
|  | 22.2.8 Pas,Lantai Keramik Kamar Mandi 20 x 20 cm   |  |  |  | m2   | 3.9.7.3     | 2,160   |  | 416.946   | 900.604    |  |
|  | 22.2.9 Pas,Dinding Keramik Kamar Mandi 20 x 25 cm  |  |  |  | m2   |             | 10,200  |  | 301.873   | 3.079.105  |  |
|  | 22.2.10 Pas,closet jongkok                         |  |  |  | bh   | 3.18.3.2    | 1,000   |  | 398.500   | 398.500    |  |
|  | 22.2.11 Pas,floor drain                            |  |  |  | bh   | 3.18.6.1    | 1,000   |  | 188.160   | 188.160    |  |
|  | 22,3 PEKERJAAN BETON                               |  |  |  |      |             |         |  |           |            |  |
|  | 22.3.1 Lantai kerja tebal 5 cm bawah plat setempat |  |  |  | m3   | 2.2.1.4.1   | 0,256   |  | 1.610.396 | 412.261    |  |
|  | 22.3.2 Beton rabatan lantai tebal 5 cm K 175       |  |  |  | m3   | 2.2.1.4.3   | 1,928   |  | 1.711.116 | 3.298.647  |  |
|  | 22.3.3 Beton Strous Ø 30                           |  |  |  |      |             |         |  |           |            |  |
|  | Beton K-250                                        |  |  |  | m3   | 2.2.1.5.5   | 2,261   |  | 1.800.234 | 4.069.969  |  |
|  | Besi                                               |  |  |  |      |             |         |  |           |            |  |
|  | besi D 10                                          |  |  |  | kg   | 2.2.1.1.4   | 119,236 |  | 38.409    | 4.579.703  |  |
|  | besi Ø 8                                           |  |  |  | kg   | 2.2.1.1.4   | 79,379  |  | 38.409    | 3.048.841  |  |
|  | 22.3.4 Beton plat setempat 70/70 tebal 40 K 250    |  |  |  |      |             |         |  |           |            |  |
|  | Beton K-250                                        |  |  |  | m3   | 2.2.1.5.5   | 2,048   |  | 1.800.234 | 3.686.880  |  |
|  | Besi                                               |  |  |  |      |             |         |  |           |            |  |
|  | besi D 10                                          |  |  |  | kg   | 2.2.1.1.4   | 91,698  |  | 38.409    | 3.522.002  |  |
|  | Begesting 2 kali pakai                             |  |  |  | m2   | 2.2.1.3.1   | 10,240  |  | 251.309   | 2.573.403  |  |
|  | 22.3.5 Beton sloof 20/25 K 250                     |  |  |  |      |             |         |  |           |            |  |
|  | Beton K-250                                        |  |  |  | m3   | 2.2.1.5.5   | 1,588   |  | 1.800.234 | 2.857.872  |  |
|  | Besi                                               |  |  |  |      |             |         |  |           |            |  |
|  | besi D-13                                          |  |  |  | kg   | 2.2.1.1.4   | 221,124 |  | 38.409    | 8.493.054  |  |
|  | besi D-10                                          |  |  |  | kg   | 2.2.1.1.3   | 65,558  |  | 18.059    | 1.183.876  |  |
|  | besi Ø 8                                           |  |  |  | kg   | 2.2.1.1.3   | 97,543  |  | 18.059    | 1.761.488  |  |
|  | Begesting 2 kali pakai                             |  |  |  | m2   | 2.2.1.3.2   | 15,875  |  | 268.042   | 4.255.171  |  |
|  | 22.3.6 Beton kolom 15/15 (K 1)                     |  |  |  |      |             |         |  |           |            |  |
|  | Beton K-250                                        |  |  |  | m3   | 2.2.1.5.5   | 0,191   |  | 1.800.234 | 344.295    |  |
|  | Besi                                               |  |  |  |      |             |         |  |           |            |  |
|  | besi D-13                                          |  |  |  | kg   | 2.2.1.1.4   | 35,479  |  | 38.409    | 1.362.711  |  |
|  | besi Ø 8                                           |  |  |  | kg   | 2.2.1.1.3   | 13,475  |  | 18.059    | 243.345    |  |
|  | Begesting 2 kali pakai                             |  |  |  | m2   | 2.2.1.3.3   | 5,100   |  | 231.810   | 1.182.234  |  |
|  | 22.3.7 Beton kolom 15/20 (K 2) (K 250)             |  |  |  |      |             |         |  |           |            |  |
|  | Beton K-250                                        |  |  |  | m3   | 2.2.1.5.5   | 1,205   |  | 1.800.234 | 2.168.382  |  |
|  | Besi                                               |  |  |  |      |             |         |  |           |            |  |
|  | besi D-13                                          |  |  |  | kg   | 2.2.1.1.4   | 167,776 |  | 38.409    | 6.444.021  |  |

|    |                                                                            |  |  |  |      |             |         |  |            |            |  |
|----|----------------------------------------------------------------------------|--|--|--|------|-------------|---------|--|------------|------------|--|
|    | besi Ø 8                                                                   |  |  |  | kg   | 2.2.1.1.3   | 74,010  |  | 18.059     | 1.336.512  |  |
|    | Begesting 2 kali pakai                                                     |  |  |  | m2   | 2.2.1.3.3   | 28,105  |  | 231.810    | 6.515.034  |  |
|    | 22.3.8 Beton ring balok 15/20 K 250 dinding dan gewel (K 250)              |  |  |  |      |             |         |  |            |            |  |
|    | Beton K-250                                                                |  |  |  | m3   | 2.2.1.5.5   | 1,103   |  | 1.800.234  | 1.984.758  |  |
|    | Besi                                                                       |  |  |  |      |             |         |  |            |            |  |
|    | besi D-13                                                                  |  |  |  | kg   | 2.2.1.1.4   | 153,568 |  | 38.409     | 5.898.325  |  |
|    | besi Ø 8                                                                   |  |  |  | kg   | 2.2.1.1.3   | 67,743  |  | 18.059     | 1.223.333  |  |
|    | Begesting 2 kali pakai                                                     |  |  |  | m2   | 2.2.1.3.4   | 20,213  |  | 237.676    | 4.804.028  |  |
|    | 22.3.9 Beton balok lantai 15/20 (K 250)                                    |  |  |  |      |             |         |  |            |            |  |
|    | Beton K-250                                                                |  |  |  | m3   | 2.2.1.5.5   | 0,144   |  | 1.800.234  | 259.234    |  |
|    | Besi                                                                       |  |  |  |      |             |         |  |            |            |  |
|    | besi Ø-10                                                                  |  |  |  | kg   | 2.2.1.1.3   | 11,893  |  | 18.059     | 214.776    |  |
|    | besi Ø 8                                                                   |  |  |  | kg   | 2.2.1.1.3   | 8,914   |  | 18.059     | 160.983    |  |
|    | Begesting 2 kali pakai                                                     |  |  |  | m2   | 2.2.1.3.4   | 2,640   |  | 237.676    | 627.465    |  |
|    | 22.3.10 Beton Canopy jendela                                               |  |  |  |      |             |         |  |            |            |  |
|    | Beton K-250                                                                |  |  |  | m3   | 2.2.1.5.5   | 0,128   |  | 1.800.234  | 230.430    |  |
|    | Besi                                                                       |  |  |  |      |             |         |  |            |            |  |
|    | besi Ø10                                                                   |  |  |  | kg   | 2.2.1.1.3   | 19,747  |  | 18.059     | 356.597    |  |
|    | Begesting 2 kali pakai                                                     |  |  |  | m2   | 2.2.1.3.5   | 3,200   |  | 276.844    | 885.900    |  |
|    | 22.4 PEKERJAAN KUSEN DAN JENDELA                                           |  |  |  |      |             |         |  |            |            |  |
|    | 22.4.1 Kusen pintu dan jendela kayu meranti 6/15                           |  |  |  | m3   |             | 0,363   |  | 15.529.463 | 5.643.717  |  |
|    | 22.4.2 Daun Pintu Double teakwood                                          |  |  |  | m2   | 3.11.1.11   | 2,877   |  | 1.010.233  | 2.906.745  |  |
|    | 22.4.3 Kusen dan daun pintu km/wc dari pvc                                 |  |  |  | unit |             | 1,000   |  | 330.750    | 330.750    |  |
|    | 22.4.4 Daun jendela kaca kayu meranti                                      |  |  |  | m2   |             | 3,201   |  | 747.290    | 2.392.075  |  |
|    | 22.4.5 Pasang kaca mati tebal 5 mm                                         |  |  |  | m2   | 3.11.1.6    | 4,539   |  | 928.208    | 4.213.319  |  |
|    | 22.4.6 Handel pintu + kunci                                                |  |  |  | bh   | 3.11.4.2    | 2,000   |  | 308.212    | 616.425    |  |
|    | 22.4.7 Engsel pintu                                                        |  |  |  | bh   | 3.11.4.5    | 6,000   |  | 135.655    | 813.932    |  |
|    | 22.4.8 Engsel jendela                                                      |  |  |  | bh   | 3.11.4.15   | 12,000  |  | 77.390     | 928.682    |  |
|    | 22.4.9 Grendel pintu                                                       |  |  |  | bh   | 3.11.4.20   | 3,000   |  | 110.154    | 330.462    |  |
|    | 22.4.10 Grendel jendela                                                    |  |  |  | bh   | 3.11.4.14   | 6,000   |  | 100.128    | 600.767    |  |
|    | 22.4.11 Hak angin jendela                                                  |  |  |  | bh   | 3.11.4.16   | 6,000   |  | 130.730    | 784.379    |  |
|    | 22.5 PEKERJAAN ATAP                                                        |  |  |  |      |             |         |  |            |            |  |
|    | 22.5.1 Rangka atap galvalum                                                |  |  |  | m2   | 2.1.1.1     | 81,345  |  | 321.502    | 26.152.689 |  |
|    | 22.5.2 Genteng zincalume                                                   |  |  |  | m2   | 3.1.3.1     | 81,345  |  | 90.083     | 7.327.857  |  |
|    | 22.5.3 Bubungan zincalume                                                  |  |  |  | m2   | 3.1.3.10    | 40,264  |  | 55.344     | 2.228.381  |  |
|    | 22.5.4 Pasang Lisplank tebal 30 cm                                         |  |  |  | m'   | 3.3.4(a)    | 11,500  |  | 236.577    | 2.720.638  |  |
|    | 22.5.5 Rangka plafon hollow 40x40                                          |  |  |  | m2   | 3.5.3.2     | 43,150  |  | 170.533    | 7.358.513  |  |
|    | 22.5.6 Plafond gypsum board t=9mm                                          |  |  |  | m2   | 3.5.2.1     | 43,150  |  | 122.440    | 5.283.275  |  |
|    | 22.6 PEKERJAAN INSTALASI LISTRIK                                           |  |  |  |      |             |         |  |            |            |  |
|    | 22.6.1 Pas. Instalasi titik lampu                                          |  |  |  | ttk  | 5.3.1.1     | 6,000   |  | 656.693    | 3.940.160  |  |
|    | 22.6.2 Pas. Lamp. TL 36 Watt LED                                           |  |  |  | bh   |             | 3,000   |  | 255.000    | 765.000    |  |
|    | 22.6.3 Pas. Lamp. PL 18 Watt LED                                           |  |  |  | bh   |             | 3,000   |  | 255.000    | 765.000    |  |
|    | 22.6.4 Pas. Stop Kontak                                                    |  |  |  | bh   | 5.1.5.9     | 3,000   |  | 47.482     | 142.445    |  |
|    | 22.6.5 Pas. Saklar Tunggal                                                 |  |  |  | bh   | 5.1.5.1 (b) | 1,000   |  | 46.118     | 46.118     |  |
|    | 22.6.6 Pas. Saklar ganda                                                   |  |  |  | bh   | 5.1.5.2 (b) | 3,000   |  | 62.332     | 186.995    |  |
|    | 22.6.7 Pas Panel box                                                       |  |  |  | unit |             | 1,000   |  | 550.000    | 550.000    |  |
|    | 22.6.8 Pas MCB                                                             |  |  |  | bh   | 5.1.2.24    | 2,000   |  | 207.876    | 415.752    |  |
|    | 22.7 PEKERJAAN PERPIPAAN                                                   |  |  |  |      |             |         |  |            |            |  |
|    | 22.7.1 Pas, Pipa air kotor PVC 4" aw kamar mandi ke draenase               |  |  |  | m'   | 6.4.1.9     | 8,000   |  | 213.461    | 1.707.684  |  |
|    | 22.7.2 Pas, Pipa PVC 3" dari closet ke septictank PVC 3"                   |  |  |  | m'   | 6.4.1.8     | 6,000   |  | 150.395    | 902.372    |  |
|    | 22.7.3 Pas, Pipa air bersih PVC 3/4" aw                                    |  |  |  | m2   | 6.4.1.2     | 20,000  |  | 39.563     | 791.252    |  |
|    | 22.7.4 Knee pvc 3/4 "                                                      |  |  |  | bh   |             | 8,000   |  | 27043      | 216.344    |  |
|    | 22.7.5 Kran Air 1/2                                                        |  |  |  | bh   | 3.18.6.2    | 2,000   |  | 93.260     | 186.521    |  |
|    | 22.7.6 Pompa air bersih 250 watt automatic + assesoris                     |  |  |  | unit |             | 1,000   |  | 1874500    | 1.874.500  |  |
|    | 22.7.7 Tandon air bawah (beton fabrikasi) kapasitas 1,5 m3                 |  |  |  | unit |             | 1,000   |  | 2350000    | 2.350.000  |  |
|    | 22.7.8 Buat Septik Tank + Resapan ( 1,2 m3)                                |  |  |  | unit |             | 1,000   |  | 4140000    | 4.140.000  |  |
|    | 22.8 PEKERJAAN PENGECATAN                                                  |  |  |  |      |             |         |  |            |            |  |
|    | 22.8.1 Cat dinding, 1 lapis plamir, 1 lapis cat dasar, 2 lapis cat penutup |  |  |  | m2   | 3.8.10.1    | 244,000 |  | 43.397     | 10.588.836 |  |
|    | 22.8.2 Cat kayu, 1 lapis plamir, 1 lapis cat dasar, 3 lapis cat penutup    |  |  |  | m2   | 3.8.5       | 19,270  |  | 91.084     | 1.755.196  |  |
| 23 | Pekerjaan Jembatan Timbang                                                 |  |  |  |      |             |         |  |            |            |  |
|    | 23.1 Pekerja Tanah                                                         |  |  |  |      |             |         |  |            |            |  |
|    | 23.1.1 Gali tanah                                                          |  |  |  | m3   | 1.2.1.2.3   | 9,228   |  | 59.648     | 550.409    |  |
|    | 23.1.2 Urugan tanah kembali                                                |  |  |  | m3   | 1.3.1.1     | 2,570   |  | 67.073     | 172.376    |  |
|    | 23.1.3 Urugan pasir padat tebal 5 cm bawah pondasi                         |  |  |  | m3   | 1.3.1.2     | 3,600   |  | 423.308    | 1.523.907  |  |
|    | 23.1.4 Pengukuran dan pasang bouplank memanjang                            |  |  |  | m'   | 1.1.4.2     | 26,000  |  | 197.040    | 5.123.029  |  |

|    |                                                            |  |  |  |      |             |         |  |             |             |
|----|------------------------------------------------------------|--|--|--|------|-------------|---------|--|-------------|-------------|
|    | 23.2 Pekerjaan Pasangan dan Pondasi                        |  |  |  |      |             |         |  |             |             |
|    | 23.2.1 Pasangan batu kali 1 pc : 3 ps                      |  |  |  | m3   | 2.2.2.1.6   | 9,310   |  | 1.253.399   | 11.669.148  |
|    | 23.3 Pekerjaan Beton                                       |  |  |  |      |             |         |  |             |             |
|    | 23.3.1 Lantai kerja tebal 5 cm ( beton K100)               |  |  |  | m3   | 2.2.1.4.1   | 6,740   |  | 1.610.396   | 10.854.067  |
|    | 23.3.2 Beton Strous Ø 30                                   |  |  |  |      |             |         |  |             |             |
|    | Beton K-250                                                |  |  |  | m3   | 2.2.1.5.5   | 3,530   |  | 1.800.234   | 6.354.827   |
|    | Besi                                                       |  |  |  |      |             |         |  |             |             |
|    | besi Ø 12                                                  |  |  |  | kg   | 2.2.1.1.4   | 128,824 |  | 38.409      | 4.947.936   |
|    | besi Ø 10                                                  |  |  |  | kg   | 2.2.1.1.4   | 92,944  |  | 38.409      | 3.569.846   |
|    | 23.3.3 Beton plat setempat 80x80x40 cm                     |  |  |  |      |             |         |  |             |             |
|    | Beton K-250                                                |  |  |  | m3   | 2.2.1.5.5   | 1,540   |  | 1.800.234   | 2.772.361   |
|    | Besi                                                       |  |  |  |      |             |         |  |             |             |
|    | besi Ø 12- 150                                             |  |  |  | kg   | 2.2.1.1.4   | 189,040 |  | 38.409      | 7.260.756   |
|    | Begesting 2 kali pakai                                     |  |  |  | m2   | 2.2.1.3.1   | 7,680   |  | 251.309     | 1.930.052   |
|    | 23.3.4 Beton Sloof 30/50                                   |  |  |  |      |             |         |  |             |             |
|    | Beton K-250                                                |  |  |  | m3   | 2.2.1.5.5   | 4,140   |  | 1.800.234   | 7.452.969   |
|    | Besi                                                       |  |  |  |      |             |         |  |             |             |
|    | besi 6 D13                                                 |  |  |  | kg   | 2.2.1.1.4   | 203,750 |  | 38.409      | 7.825.746   |
|    | besi Ø 10- 200                                             |  |  |  | kg   | 2.2.1.1.3   | 161,810 |  | 18.059      | 2.922.057   |
|    | Begesting 2 kali pakai                                     |  |  |  | m2   | 2.2.1.3.2   | 27,600  |  | 268.042     | 7.397.967   |
|    | 23.3.5 Beton kolom 30/40                                   |  |  |  |      |             |         |  |             |             |
|    | Beton K-250                                                |  |  |  | m3   | 2.2.1.5.5   | 1,080   |  | 1.800.234   | 1.944.253   |
|    | Besi                                                       |  |  |  |      |             |         |  |             |             |
|    | besi 8 D 13                                                |  |  |  | kg   | 2.2.1.1.4   | 80,000  |  | 38.409      | 3.072.685   |
|    | besi Ø 10- 150                                             |  |  |  | kg   | 2.2.1.1.3   | 48,840  |  | 18.059      | 881.980     |
|    | Begesting 2 kali pakai                                     |  |  |  | m2   | 2.2.1.3.3   | 12,600  |  | 231.810     | 2.920.812   |
|    | 23.3.6 Beton plat tebal 20 cm (pondasi jembatan timbangan) |  |  |  |      |             |         |  |             |             |
|    | Beton K-250                                                |  |  |  | m3   | 2.2.1.5.5   | 6,740   |  | 1.800.234   | 12.133.578  |
|    | Besi                                                       |  |  |  |      |             |         |  |             |             |
|    | besi Ø 10- 150                                             |  |  |  | kg   | 2.2.1.1.3   | 344,700 |  | 18.059      | 6.224.788   |
|    | Begesting 2 kali pakai                                     |  |  |  | m2   | 2.2.1.3.4   | 3,680   |  | 237.676     | 874.648     |
|    | 23.4 Pekerjaan Besi                                        |  |  |  |      |             |         |  |             |             |
|    | 23.4.1 WF 200x100x5,5x8 mm (kolom)                         |  |  |  | kg   | A.2.08.6b   | 486,320 |  | 33.240      | 16.165.418  |
|    | 23.4.2 WF 200x100x5,5x8 mm (kuda - kuda)                   |  |  |  | kg   | A.2.08.6b   | 427,240 |  | 33.240      | 14.201.582  |
|    | 23.4.3 Besi baja cnp 150x50x20x2,3 (gording)               |  |  |  | kg   | A.2.08.6b   | 631,730 |  | 33.240      | 20.998.889  |
|    | 23.4.4 Besi baja cnp 75x45x15x2,3 (regel)                  |  |  |  | kg   | A.2.08.6b   | 146,520 |  | 33.240      | 4.870.367   |
|    | 23.4.5 Besi plat siku tebal 2 mm                           |  |  |  | kg   | A.2.08.6b   | 9,420   |  | 33.240      | 313.124     |
|    | 23.4.6 angkur Ø 16                                         |  |  |  | bh   |             | 36,000  |  | 38.000      | 1.368.000   |
|    | 23.4.7 Besi polos Ø 8 ikatan angin                         |  |  |  | kg   | A.2.08.6b   | 8,000   |  | 33.240      | 265.922     |
|    | 23.4.8 Mur Baut Ø 12                                       |  |  |  | bh   |             | 84,000  |  | 5.500       | 462.000     |
|    | 23.4.9 plat flandes 40/40 cm                               |  |  |  | kg   | A.2.08.6b   | 150,720 |  | 33.240      | 5.009.977   |
|    | 23.4.10 Besi hollow 75x75x2 mm (kuda-kuda)                 |  |  |  | m'   | A.2.08.6b   | 45,000  |  | 33.240      | 1.495.813   |
|    | 23.4.11 Pengelasan                                         |  |  |  | m'   |             | 44,640  |  | 356         | 15.892      |
|    | 23.5 Pekerjaan atap                                        |  |  |  |      |             |         |  |             |             |
|    | 23.5.1 Penutup atap Seng gelombang                         |  |  |  | m2   | 3.1.3.1     | 92,700  |  | 90.083      | 8.350.731   |
|    | 23.5.2 baut screw atap galvalum (12x20) dan karet          |  |  |  | bh   |             | 80,000  |  | 500         | 40.000      |
|    | 23.5.3 talang air pvc 20                                   |  |  |  | m1   |             | 9,000   |  | 26.250      | 236.250     |
|    | 23.5.4 Corong talang                                       |  |  |  | bh   |             | 1,000   |  | 15.750      | 15.750      |
|    | 23.5.5 Tutup Talang                                        |  |  |  | bh   |             | 1,000   |  | 7.350       | 7.350       |
|    | 23.5.6 Pipa pvc 3"                                         |  |  |  | m'   | 6.4.1.8     | 5,000   |  | 150.395     | 751.977     |
|    | 23.5.7 Pipa knee PVC 3"                                    |  |  |  | bh   |             | 3,000   |  | 48.392      | 145.175     |
|    | 23.6 Pekerjaan pengecatan                                  |  |  |  |      |             |         |  |             |             |
|    | 23.6.1 Pengecatan Besi                                     |  |  |  | m2   | 3.8.15      | 39,250  |  | 205.225     | 8.055.086   |
|    | 23.7 Pekerjaan Instalasi Listrik                           |  |  |  |      |             |         |  |             |             |
|    | 23.7.1 Pas. Instalasi titik lampu                          |  |  |  | ttk  | 5.3.1.1     | 2,000   |  | 656.693     | 1.313.387   |
|    | 23.7.2 Pas. Lamp. TL 36 Watt LED                           |  |  |  | bh   |             | 2,000   |  | 255.000     | 510.000     |
|    | 23.7.3 Pas. Saklar ganda                                   |  |  |  | bh   | 5.1.5.2 (b) | 1,000   |  | 62.332      | 62.332      |
|    | 23.8 Unit alat Timbangan                                   |  |  |  |      |             |         |  |             |             |
|    | 23.8.1 Unit alat Timbangan Kapasitas 10 Ton                |  |  |  | Unit |             | 1,000   |  | 121.900.000 | 121.900.000 |
| 24 | Unit Bangunan Cuci dan Truk                                |  |  |  |      |             |         |  |             |             |
|    | 24.1 PEKERJAAN PERSIAPAN                                   |  |  |  |      |             |         |  |             |             |
|    | 24.1.1 Pemasangan Uitzet & bouwplank                       |  |  |  | m'   | 1.1.4.2     | 38,000  |  | 197.040     | 7.487.504   |
|    | 24.2 PEKERJAAN TANAH                                       |  |  |  |      |             |         |  |             |             |
|    | 24.2.1 Galian tanah dengan alat berat                      |  |  |  | m3   | 1.2.1.2.3   | 107,200 |  | 59.648      | 6.394.212   |
|    | 24.2.2 Urugan tanah kembali                                |  |  |  | m3   | 1.3.1.1     | 70,650  |  | 67.073      | 4.738.672   |

|  |                                                     |  |  |    |           |           |  |           |            |  |
|--|-----------------------------------------------------|--|--|----|-----------|-----------|--|-----------|------------|--|
|  | 24.2.3 Buang tanah galian ke sekitar lokasi         |  |  | m3 | 1.4.1.1   | 10,770    |  | 28.221    | 303.936    |  |
|  | 24.2.4 Urugan pasir padat tebal 10 cm bawah pondasi |  |  | m3 | 1.3.1.2   | 38,000    |  | 423.308   | 16.085.685 |  |
|  | 24.3 PEKERJAAN PASANGAN                             |  |  |    |           |           |  |           |            |  |
|  | 24.3.1 Pasangan 1/2 batu bata 1 pc : 4 ps           |  |  | m2 | 3.6.1.8   | 45,090    |  | 167.476   | 7.551.478  |  |
|  | 24.3.2 Plesteran 1 Pc : 4 Ps tebal 15 mm            |  |  | m2 | 3.7.4     | 90,180    |  | 63.111    | 5.691.376  |  |
|  | 24.4 PEKERJAAN BETON                                |  |  |    |           |           |  |           |            |  |
|  | 24.4.1 SLOOF 20/40                                  |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                         |  |  | m3 | 2.2.1.5.5 | 1,260     |  | 1.800.234 | 2.268.295  |  |
|  | Besi                                                |  |  |    |           |           |  |           |            |  |
|  | besi D 13                                           |  |  | kg | 2.2.1.1.4 | 65,420    |  | 38.409    | 2.512.689  |  |
|  | besi Ø 8                                            |  |  | kg | 2.2.1.1.3 | 37,860    |  | 18.059    | 683.697    |  |
|  | 24.4.2 SLOOF 30/40                                  |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                         |  |  | m3 | 2.2.1.5.5 | 1,610     |  | 1.800.234 | 2.898.377  |  |
|  | Besi                                                |  |  |    |           |           |  |           |            |  |
|  | besi D 13                                           |  |  | kg | 2.2.1.1.4 | 69,940    |  | 38.409    | 2.686.295  |  |
|  | besi Ø 8                                            |  |  | kg | 2.2.1.1.3 | 23,590    |  | 18.059    | 426.002    |  |
|  | 24.4.3 KOLOM 15/15                                  |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                         |  |  | m3 | 2.2.1.5.5 | 0,090     |  | 1.800.234 | 162.021    |  |
|  | Besi                                                |  |  |    |           |           |  |           |            |  |
|  | besi D-13                                           |  |  | kg | 2.2.1.1.4 | 16,700    |  | 38.409    | 641.423    |  |
|  | besi Ø 8                                            |  |  | kg | 2.2.1.1.3 | 14,860    |  | 18.059    | 268.350    |  |
|  | Bekisting 2x pakai                                  |  |  | m2 | 2.2.1.3.3 | 2,400     |  | 231.810   | 556.345    |  |
|  | 24.4.4 PLAT LANTAI (t=20 cm)                        |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                         |  |  | m3 | 2.2.1.5.5 | 15,860    |  | 1.800.234 | 28.551.714 |  |
|  | Besi                                                |  |  |    |           |           |  |           |            |  |
|  | besi D 13 - 200                                     |  |  | kg | 2.2.1.1.4 | 1.274.250 |  | 38.409    | 48.942.118 |  |
|  | besi D 13 - 150                                     |  |  | kg | 2.2.1.1.4 | 1.010.330 |  | 38.409    | 38.805.329 |  |
|  | 24.4.5 Beton rabat (t=5 cm) (K225)                  |  |  | m3 | 2.2.1.5.4 | 3,900     |  | 1.764.263 | 6.880.624  |  |
|  | 24.4.6 BETON PLAT DINDING (t=15 cm)                 |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                         |  |  | m3 | 2.2.1.5.5 | 3,300     |  | 1.800.234 | 5.940.773  |  |
|  | Besi                                                |  |  |    |           |           |  |           |            |  |
|  | besi D 13 - 200                                     |  |  | kg | 2.2.1.1.4 | 537,910   |  | 38.409    | 20.660.353 |  |
|  | Bekisting 2x pakai                                  |  |  | m2 | 2.2.1.3.5 | 44,000    |  | 276.844   | 12.181.123 |  |
|  | 25 Pekerjaan Toilet                                 |  |  |    |           |           |  |           |            |  |
|  | 25.1 PEKERJAAN PERSIAPAN                            |  |  |    |           |           |  |           |            |  |
|  | 25.1.1 Pemasangan Uitzet & bouwplank                |  |  | m  | 1.1.4.2   | 1,240     |  | 197.040   | 244.329    |  |
|  | 25.2 PEKERJAAN TANAH                                |  |  |    |           |           |  |           |            |  |
|  | 25.2.1 Gali tanah pondasi batu kali                 |  |  | m3 | 1.2.1.2.3 | 13,330    |  | 59.648    | 795.101    |  |
|  | 25.2.2 Urugan tanah kembali                         |  |  | m3 | 1.3.1.1   | 6,510     |  | 67.073    | 436.642    |  |
|  | 25.2.3 Buang tanah galian ke sekitar lokasi         |  |  | m3 | 1.4.1.1   | 6,820     |  | 28.221    | 192.465    |  |
|  | 25.2.4 Urugan pasir padat tebal 10 cm bawah pondasi |  |  | m3 | 1.3.1.2   | 0,992     |  | 423.308   | 419.921    |  |
|  | 25.3 PEKERJAAN BETON                                |  |  |    |           |           |  |           |            |  |
|  | 25.3.1 Lantai kerja tebal 5 cm                      |  |  | m3 | 2.2.1.4.1 | 0,496     |  | 1.610.396 | 798.756    |  |
|  | 25.3.2 Rabatan 1Pc : 2 Ps : 3 Kr (5cm)              |  |  | m3 | 2.2.1.5.4 | 0,372     |  | 1.764.263 | 656.306    |  |
|  | 25.3.3 Sloof 15/20                                  |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                         |  |  | m3 | 2.2.1.5.5 | 0,228     |  | 1.800.234 | 410.453    |  |
|  | Besi                                                |  |  |    |           |           |  |           |            |  |
|  | D 13                                                |  |  | kg | 2.2.1.1.4 | 31,616    |  | 38.409    | 1.214.325  |  |
|  | Ø 8                                                 |  |  | kg | 2.2.1.1.3 | 14,286    |  | 18.059    | 257.982    |  |
|  | Bekisting 2x pakai                                  |  |  | m2 | 2.2.1.3.2 | 3,040     |  | 268.042   | 814.849    |  |
|  | 25.3.4 Kolom 15/15                                  |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                         |  |  | m3 | 2.2.1.5.5 | 0,270     |  | 1.800.234 | 486.063    |  |
|  | Besi                                                |  |  |    |           |           |  |           |            |  |
|  | D 13                                                |  |  | kg | 2.2.1.1.4 | 55,578    |  | 38.409    | 2.134.656  |  |
|  | Ø 8                                                 |  |  | kg | 2.2.1.1.3 | 33,325    |  | 18.059    | 601.796    |  |
|  | Bekisting 2x pakai                                  |  |  | m2 | 2.2.1.3.2 | 7,200     |  | 268.042   | 1.929.904  |  |
|  | 25.3.5 Ring balok 15/20                             |  |  |    |           |           |  |           |            |  |
|  | Beton K-250                                         |  |  | m3 | 2.2.1.5.5 | 0,372     |  | 1.800.234 | 669.687    |  |
|  | Besi                                                |  |  |    |           |           |  |           |            |  |
|  | D 13                                                |  |  | kg | 2.2.1.1.4 | 31,616    |  | 38.409    | 1.214.325  |  |
|  | Ø 8                                                 |  |  | kg | 2.2.1.1.3 | 22,303    |  | 18.059    | 402.756    |  |
|  | Bekisting 2x pakai                                  |  |  | m2 | 2.2.1.3.4 | 4,960     |  | 237.676   | 1.178.873  |  |
|  | 25.4 PEKERJAAN PASANGAN                             |  |  |    |           |           |  |           |            |  |
|  | 25.4.1 Pasang Anstamping tebal 20 cm                |  |  | m3 | 2.2.2.1.1 | 1,216     |  | 760.567   | 924.849    |  |
|  | 25.4.2 Pasangan Pondasi Batu Kali 1 Pc : 4 Ps       |  |  | m3 | 2.2.2.1.6 | 2,394     |  | 1.253.399 | 3.000.638  |  |

|    |                                                   |  |  |       |             |         |  |           |            |  |
|----|---------------------------------------------------|--|--|-------|-------------|---------|--|-----------|------------|--|
|    | 25.4.3 Pasangan Rollag Bata                       |  |  | m3    | 3.6.1.8     | 0,286   |  | 167.476   | 47.972     |  |
|    | 25.4.4 Pasangan 1/2 bata 1 Pc : 4 Ps              |  |  | m2    | 3.6.1.8     | 22,318  |  | 167.476   | 3.737.722  |  |
|    | 25.4.5 Plesteran 1 Pc : 4 Ps                      |  |  | m2    | 3.7.4       | 44,636  |  | 63.111    | 2.817.036  |  |
|    | 25.4.6 Acian Pc                                   |  |  | m2    | 3.7.8       | 44,636  |  | 48.829    | 2.179.517  |  |
|    | 25.4.7 Benangan 1 Pc : 3 Ps                       |  |  | m'    | 3.7.10      | 7,600   |  | 57.057    | 433.632    |  |
|    | 25.4.8 Pas,Lantai Keramik Kamar Mandi 20 x 20 cm  |  |  | m2    | 3.9.7.3     | 2,560   |  | 416.946   | 1.067.383  |  |
|    | 25.4.9 Pas,Dinding Keramik Kamar Mandi 20 x 25 cm |  |  | m2    |             | 8,235   |  | 301.873   | 2.485.924  |  |
|    | 25.4.10 Pas,closet jongkok                        |  |  | bh    | 3.18.3.2    | 1,000   |  | 398.500   | 398.500    |  |
|    | 25.4.11 Pas,floor drain                           |  |  | bh    | 3.18.6.1    | 1,000   |  | 188.160   | 188.160    |  |
|    | 25.4.12 Pas, Roster KM                            |  |  | bh    | 3.6.3-Cst1  | 2,000   |  | 324.486   | 648.973    |  |
|    | 25.4.13 Kran air                                  |  |  | bh    | 3.18.6.2    | 2,000   |  | 93.260    | 186.521    |  |
|    | 25.4.14 Pasang Kusen dan Pintu PVC kamar mandi    |  |  | unit  |             | 1,000   |  | 330.750   | 330.750    |  |
|    | 25.5 PEKERJAAN ATAP                               |  |  |       |             |         |  |           |            |  |
|    | 25.5.1 Pasang rangka atap galvalum                |  |  | m'    | 2.1.1.1     | 23,610  |  | 321.502   | 7.590.670  |  |
|    | 25.5.2 Mur baut Ø 12 mm                           |  |  | bh    |             | 40,000  |  | 23.500    | 940.000    |  |
|    | 25.5.3 Penutup atap Metal                         |  |  | m2    | 3.1.3.1     | 10,150  |  | 90.083    | 914.347    |  |
|    | 25.6 PEKERJAAN INSTALASI LISTRIK                  |  |  |       |             |         |  |           |            |  |
|    | 25.6.1 Pas. Instalasi titik lampu                 |  |  | titik | 5.3.1.1     | 2,000   |  | 656.693   | 1.313.387  |  |
|    | 25.6.2 Pas. Saklar ganda                          |  |  | bh    | 5.1.5.2 (b) | 1,000   |  | 62.332    | 62.332     |  |
|    | 25.6.3 Pas. Lamp. PL 18 Watt                      |  |  | titik |             | 2,000   |  | 255.000   | 510.000    |  |
|    | 25.7 PEKERJAAN CAT                                |  |  |       |             |         |  |           |            |  |
|    | 25.7.1 Pekerjaan pengecatan dinding baru          |  |  | m2    | 3.8.10.1    | 44,636  |  | 43.397    | 1.937.063  |  |
| 26 | Pekerjaan Genset dan Panel                        |  |  |       |             |         |  |           |            |  |
|    | 26.1 Pekerjaan Persiapan                          |  |  |       |             |         |  |           |            |  |
|    | 26.1.1 Pemasangan Bouwplank                       |  |  | m     | 1.1.4.2     | 28,800  |  | 197.040   | 5.674.740  |  |
|    | 26.2 PEKERJAAN TANAH                              |  |  |       |             |         |  |           |            |  |
|    | 26.2.1 Pekerjaan Galian dengan alat               |  |  | m3    | 1.2.1.2.3   | 42,139  |  | 59.648    | 2.513.480  |  |
|    | 26.2.2 Buang tanah sisa galian sekitar lokasi     |  |  | m3    | 1.3.1.1     | 25,428  |  | 67.073    | 1.705.499  |  |
|    | 26.2.3 Urugan pasir padat bawah lantai            |  |  | m3    | 1.3.1.2     | 4,032   |  | 423.308   | 1.706.776  |  |
|    | 26.3 PEKERJAAN BETON                              |  |  |       |             |         |  |           |            |  |
|    | 26.3.1 Lantai kerja tebal 5 cm                    |  |  | m3    | 2.2.1.4.1   | 0,432   |  | 1.610.396 | 695.691    |  |
|    | 26.3.2 Rabatan tebal 5 cm                         |  |  | m3    | 2.2.1.4.3   | 1,200   |  | 1.711.116 | 2.053.339  |  |
|    | Begeging 2 kali pakai                             |  |  | m2    | 2.2.1.3.5   | 1,400   |  | 276.844   | 387.581    |  |
|    | 26.3.3 Beton pondasi strous Ø30 cm h=3 cm         |  |  |       |             |         |  |           |            |  |
|    | Beton K-250                                       |  |  | m3    | 2.2.1.5.5   | 3,530   |  | 1.800.234 | 6.354.827  |  |
|    | Besi                                              |  |  |       |             |         |  |           |            |  |
|    | besi D 10                                         |  |  | kg    | 2.2.1.1.4   | 66,600  |  | 38.409    | 2.558.011  |  |
|    | besi Ø 8                                          |  |  | kg    | 2.2.1.1.4   | 140,384 |  | 38.409    | 5.391.936  |  |
|    | 26.3.4 Poer plat 120 x 120 x 40 cm                |  |  |       |             |         |  |           |            |  |
|    | Beton K-250                                       |  |  | m3    | 2.2.1.5.5   | 3,456   |  | 1.800.234 | 6.221.609  |  |
|    | Besi                                              |  |  |       |             |         |  |           |            |  |
|    | besi D 13                                         |  |  | kg    | 2.2.1.1.4   | 381,888 |  | 38.409    | 14.667.771 |  |
|    | Begeging 2 kali pakai                             |  |  | m2    | 2.2.1.3.1   | 11,520  |  | 251.309   | 2.895.078  |  |
|    | 26.3.5 beton sloof 20/35                          |  |  |       |             |         |  |           |            |  |
|    | Beton K-250                                       |  |  | m3    | 2.2.1.5.5   | 1,848   |  | 1.800.234 | 3.326.833  |  |
|    | Besi                                              |  |  |       |             |         |  |           |            |  |
|    | besi D 13                                         |  |  | kg    | 2.2.1.1.4   | 164,736 |  | 38.409    | 6.327.274  |  |
|    | besi D 10                                         |  |  | kg    | 2.2.1.1.3   | 32,560  |  | 18.059    | 587.987    |  |
|    | besi Ø 8                                          |  |  | kg    | 2.2.1.1.3   | 83,424  |  | 18.059    | 1.506.518  |  |
|    | Begeging 2 kali pakai                             |  |  | m2    | 2.2.1.3.2   | 18,480  |  | 268.042   | 4.953.421  |  |
|    | 26.3.6 Beton kolom 20/20                          |  |  |       |             |         |  |           |            |  |
|    | Beton K-250                                       |  |  | m3    | 2.2.1.5.5   | 1,107   |  | 1.800.234 | 1.993.219  |  |
|    | Besi                                              |  |  |       |             |         |  |           |            |  |
|    | besi D 13                                         |  |  | kg    | 2.2.1.1.4   | 132,421 |  | 38.409    | 5.086.106  |  |
|    | besi D 10                                         |  |  | kg    | 2.2.1.1.3   | 39,259  |  | 18.059    | 708.970    |  |
|    | besi Ø 8                                          |  |  | kg    | 2.2.1.1.3   | 82,035  |  | 18.059    | 1.481.431  |  |
|    | Begeging 2 kali pakai                             |  |  | m2    | 2.2.1.3.3   | 22,144  |  | 231.810   | 5.133.212  |  |
|    | 26.3.7 beton kolom 15/15 (kusen pintu)            |  |  |       |             |         |  |           |            |  |
|    | Beton K-250                                       |  |  | m3    | 2.2.1.5.5   | 0,418   |  | 1.800.234 | 751.778    |  |
|    | Besi                                              |  |  |       |             |         |  |           |            |  |
|    | besi D12                                          |  |  | kg    | 2.2.1.1.4   | 75,842  |  | 38.409    | 2.912.996  |  |
|    | besi Ø 8                                          |  |  | kg    | 2.2.1.1.3   | 42,782  |  | 18.059    | 772.590    |  |
|    | Begeging 2 kali pakai                             |  |  | m2    | 2.2.1.3.3   | 13,474  |  | 231.810   | 3.123.415  |  |
|    | 26.3.8 Beton ring balok 20/40                     |  |  |       |             |         |  |           |            |  |
|    | Beton K-250                                       |  |  | m3    | 2.2.1.5.5   | 2,672   |  | 1.800.234 | 4.810.226  |  |

|  |                                                             |  |  |  |    |           |         |  |            |             |
|--|-------------------------------------------------------------|--|--|--|----|-----------|---------|--|------------|-------------|
|  | Besi                                                        |  |  |  |    |           |         |  |            |             |
|  | besi D13                                                    |  |  |  | kg | 2.2.1.1.4 | 239,678 |  | 38.409     | 9.205.704   |
|  | besi D 10                                                   |  |  |  | kg | 2.2.1.1.3 | 47,372  |  | 18.059     | 855.477     |
|  | besi Ø 8                                                    |  |  |  | kg | 2.2.1.1.3 | 142,981 |  | 18.059     | 2.582.038   |
|  | Begesting 2 kali pakai                                      |  |  |  | m2 | 2.2.1.3.4 | 33,400  |  | 237.676    | 7.938.381   |
|  | 26.3.9 Beton balok gantung 20/30                            |  |  |  |    |           |         |  |            |             |
|  | Beton K-250                                                 |  |  |  | m3 | 2.2.1.5.5 | 0,552   |  | 1.800.234  | 993.729     |
|  | Besi                                                        |  |  |  |    |           |         |  |            |             |
|  | besi D13                                                    |  |  |  | kg | 2.2.1.1.4 | 66,019  |  | 38.409     | 2.535.703   |
|  | besi D 10                                                   |  |  |  | kg | 2.2.1.1.3 | 13,049  |  | 18.059     | 235.640     |
|  | besi Ø 8                                                    |  |  |  | kg | 2.2.1.1.3 | 30,295  |  | 18.059     | 547.092     |
|  | Begesting 2 kali pakai                                      |  |  |  | m2 | 2.2.1.3.4 | 5,060   |  | 237.676    | 1.202.641   |
|  | 26.3.10 Pek plat beton atap tebal 12 cm                     |  |  |  |    |           |         |  |            |             |
|  | Beton K-250                                                 |  |  |  | m3 | 2.2.1.5.5 | 5,410   |  | 1.800.234  | 9.738.547   |
|  | Besi                                                        |  |  |  |    |           |         |  |            |             |
|  | besi D 13 - 150                                             |  |  |  | kg | 2.2.1.1.4 | 877,028 |  | 38.409     | 33.685.405  |
|  | Begesting 2 kali pakai                                      |  |  |  | m2 | 2.2.1.3.5 | 45,080  |  | 276.844    | 12.480.115  |
|  | 26.3.11 Pek beton Lisplank tebal 7 cm                       |  |  |  |    |           |         |  |            |             |
|  | Beton K-250                                                 |  |  |  | m3 | 2.2.1.5.5 | 0,706   |  | 1.800.234  | 1.270.245   |
|  | Besi                                                        |  |  |  |    |           |         |  |            |             |
|  | besi D 13 - 150                                             |  |  |  | kg | 2.2.1.1.4 | 109,464 |  | 38.409     | 4.204.349   |
|  | Begesting 2 kali pakai                                      |  |  |  | m2 | 2.2.1.3.4 | 40,320  |  | 237.676    | 9.583.099   |
|  | 26.3.12 Pek Landasan genzet tebal 20 cm                     |  |  |  |    |           |         |  |            |             |
|  | Beton K-250                                                 |  |  |  | m3 | 2.2.1.5.5 | 1,050   |  | 1.800.234  | 1.890.246   |
|  | Begesting 2 kali pakai                                      |  |  |  | m2 | 2.2.1.3.4 | 1,900   |  | 237.676    | 451.585     |
|  | 26.4 Pekerjaan Pasangan                                     |  |  |  |    |           |         |  |            |             |
|  | 26.4.1 Pasangan Aanstamping t=20cm                          |  |  |  | m3 | 2.2.2.1.1 | 7,920   |  | 760.567    | 6.023.689   |
|  | 26.4.2 Pasangan pondasi batu kali 1 : 3                     |  |  |  | m3 | 2.2.2.1.6 | 13,068  |  | 1.253.399  | 16.379.423  |
|  | 26.4.3 Pasangan batu bata 1 pc : 4 ps                       |  |  |  | m3 | 3.6.1.8   | 61,536  |  | 167.476    | 10.305.782  |
|  | 26.4.4 Plesteran 1pc : 3 ps                                 |  |  |  | m2 | 3.7.3     | 123,072 |  | 65.987     | 8.121.127   |
|  | 26.4.5 Acian 1 pc : 2 ps                                    |  |  |  | m2 | 3.7.8     | 123,072 |  | 48.829     | 6.009.442   |
|  | 26.4.6 Pasang Roster                                        |  |  |  | m2 | 3.6.3.2   | 4,320   |  | 393.527    | 1.700.035   |
|  | 26.4.7 Jalusi aluminium depan                               |  |  |  | m2 |           | 7,344   |  | 1.600.000  | 11.750.400  |
|  | 26.4.8 Pasang Pintu besi                                    |  |  |  | m2 | 3.11.1.15 | 11,800  |  | 20.240.732 | 238.840.632 |
|  | 26.5 Pekerjaan lain - lain                                  |  |  |  |    |           |         |  |            |             |
|  | 26.5.1 Pengecatan dinding                                   |  |  |  | m2 | 3.8.10.1  | 145,248 |  | 43.397     | 6.303.309   |
|  | 26.5.2 Pengecatan waterprofing setara Semen MU              |  |  |  | m2 | 3.7.7     | 45,080  |  | 93.704     | 4.224.198   |
|  | 27 Pekerjaan Rest Area, Locker Room, Toilet dan Tempat Cuci |  |  |  |    |           |         |  |            |             |
|  | 27.1 PEKERJAAN PERSIAPAN                                    |  |  |  |    |           |         |  |            |             |
|  | 27.1.1 Uitzet & bouwplank                                   |  |  |  | m  | 1.1.4.2   | 69,700  |  | 197.040    | 13.733.659  |
|  | 27.2 PEKERJAAN TANAH                                        |  |  |  |    |           |         |  |            |             |
|  | 27.2.1 Galian tanah biasa                                   |  |  |  | m3 | 1.2.1.2.3 | 76,968  |  | 59.648     | 4.590.919   |
|  | 27.2.2 Urugan tanah kembali                                 |  |  |  | m3 | 1.3.1.1   | 25,656  |  | 67.073     | 1.720.801   |
|  | 27.2.3 Buang tanah galian ke sekitar lokasi                 |  |  |  | m3 | 1.4.1.1   | 51,310  |  | 28.221     | 1.447.999   |
|  | 27.2.4 Urugan pasir pasang bawah pondasi                    |  |  |  | m3 | 1.3.1.2   | 9,055   |  | 423.308    | 3.833.049   |
|  | 27.2.5 Urugan pasir bawah lantai t = 5 cm                   |  |  |  | m3 | 1.3.1.2   | 9,467   |  | 423.308    | 4.007.537   |
|  | 27.3 PEKERJAAN PASANGAN                                     |  |  |  |    |           |         |  |            |             |
|  | 27.3.1 Pasang aanstampeng pondasi batu kali                 |  |  |  | m3 | 2.2.2.1.1 | 18,110  |  | 760.567    | 13.773.865  |
|  | 27.3.2 Pasang pondasi batu kali 1 Pc : 4 Ps                 |  |  |  | m3 | 2.2.2.1.6 | 44,822  |  | 1.253.399  | 56.180.181  |
|  | 27.3.3 Pasangan dinding bata 1 Pc : 4 Ps                    |  |  |  | m2 | 3.6.1.3   | 202,260 |  | 344.719    | 69.722.930  |
|  | 27.3.4 Plesteran 1 Pc : 4 Ps,                               |  |  |  | m2 | 3.7.4     | 404,520 |  | 63.111     | 25.529.779  |
|  | 27.3.5 Acian dan benangan                                   |  |  |  | m2 | 3.7.8     | 404,520 |  | 48.829     | 19.752.174  |
|  | 27.3.6 Pas,Lantai Keramik 30 x 30 cm                        |  |  |  | m2 | 3.9.7.4   | 72,120  |  | 347.426    | 25.056.393  |
|  | 27.3.7 Pas,Lantai Keramik Kamar Mandi 20 x 20 cm            |  |  |  | m2 | 3.9.7.3   | 22,552  |  | 416.946    | 9.402.976   |
|  | 27.3.8 Pas,Dinding Keramik Kamar Mandi 20 x 25 cm           |  |  |  | m2 |           | 59,200  |  | 301.873    | 17.870.882  |
|  | 27.4 PEKERJAAN BETON                                        |  |  |  |    |           |         |  |            |             |
|  | 27.4.1 Beton rabat 1 : 3 : 5 t = 7 cm                       |  |  |  | m3 | 2.2.1.4.3 | 94,672  |  | 1.711.116  | 161.994.781 |
|  | 27.4.2 Sloof 15/20                                          |  |  |  |    |           |         |  |            |             |
|  | Beton K-250                                                 |  |  |  | m3 | 2.2.1.5.5 | 5,430   |  | 1.800.234  | 9.775.271   |
|  | Besi                                                        |  |  |  |    |           |         |  |            |             |
|  | - 6 D13                                                     |  |  |  | kg | 2.2.1.1.4 | 565,630 |  | 38.409     | 21.725.038  |
|  | - Ø 8- 150                                                  |  |  |  | kg | 2.2.1.1.3 | 240,460 |  | 18.059     | 4.342.363   |
|  | Begesting 2 kali pakai                                      |  |  |  | m2 | 2.2.1.3.2 | 54,330  |  | 268.042    | 14.562.737  |
|  | 27.4.3 Kolom K1 (15/30)                                     |  |  |  |    |           |         |  |            |             |
|  | Beton K-250                                                 |  |  |  | m3 | 2.2.1.5.5 | 0,488   |  | 1.800.234  | 878.154     |

|  |                                                |  |  |  |      |             |           |  |            |             |
|--|------------------------------------------------|--|--|--|------|-------------|-----------|--|------------|-------------|
|  | Besi                                           |  |  |  |      |             |           |  |            |             |
|  | - 4 D13                                        |  |  |  | kg   | 2.2.1.1.4   | 45,170    |  | 38.409     | 1.734.915   |
|  | - Ø 8- 150                                     |  |  |  | kg   | 2.2.1.1.3   | 25,860    |  | 18.059     | 466.995     |
|  | Begesting 2 kali pakai                         |  |  |  | m2   | 2.2.1.3.3   | 9,756     |  | 231.810    | 2.261.543   |
|  | 27.4.4 Kolom K2 (15/20)                        |  |  |  |      |             |           |  |            |             |
|  | Beton K-250                                    |  |  |  | m3   | 2.2.1.5.5   | 0,480     |  | 1.800.234  | 864.112     |
|  | Besi                                           |  |  |  |      |             |           |  |            |             |
|  | - 4 D10                                        |  |  |  | kg   | 2.2.1.1.3   | 39,470    |  | 18.059     | 712.772     |
|  | - Ø 8- 150                                     |  |  |  | kg   | 2.2.1.1.3   | 29,630    |  | 18.059     | 535.075     |
|  | Begesting 2 kali pakai                         |  |  |  | m2   | 2.2.1.3.3   | 11,200    |  | 231.810    | 2.596.278   |
|  | 27.4.5 Kolom K3 (15/15)                        |  |  |  |      |             |           |  |            |             |
|  | Beton K-250                                    |  |  |  | m3   | 2.2.1.5.5   | 1,370     |  | 1.800.234  | 2.466.321   |
|  | Besi                                           |  |  |  |      |             |           |  |            |             |
|  | - 4 D10                                        |  |  |  | kg   | 2.2.1.1.3   | 150,190   |  | 18.059     | 2.712.216   |
|  | - Ø 8- 150                                     |  |  |  | kg   | 2.2.1.1.3   | 96,530    |  | 18.059     | 1.743.194   |
|  | Begesting 2 kali pakai                         |  |  |  | m2   | 2.2.1.3.3   | 36,480    |  | 231.810    | 8.456.447   |
|  | 27.4.6 Balok Ring (15/40)                      |  |  |  |      |             |           |  |            |             |
|  | Beton K-250                                    |  |  |  | m3   | 2.2.1.5.5   | 21,732    |  | 1.800.234  | 39.122.689  |
|  | Besi                                           |  |  |  |      |             |           |  |            |             |
|  | - 8 D13                                        |  |  |  | kg   | 2.2.1.1.4   | 3.018,330 |  | 38.409     | 115.929.733 |
|  | - Ø 8- 150                                     |  |  |  | kg   | 2.2.1.1.3   | 1.058,620 |  | 18.059     | 19.117.161  |
|  | Begesting 2 kali pakai                         |  |  |  | m2   | 2.2.1.3.4   | 72,440    |  | 237.676    | 17.217.255  |
|  | 27.4.7 Balok Latei (15/15)                     |  |  |  |      |             |           |  |            |             |
|  | Beton K-250                                    |  |  |  | m3   | 2.2.1.5.5   | 0,659     |  | 1.800.234  | 1.185.994   |
|  | Besi                                           |  |  |  |      |             |           |  |            |             |
|  | - 4 D10                                        |  |  |  | kg   | 2.2.1.1.4   | 72,220    |  | 38.409     | 2.773.867   |
|  | - Ø 8- 150                                     |  |  |  | kg   | 2.2.1.1.3   | 46,420    |  | 18.059     | 838.279     |
|  | Begesting 2 kali pakai                         |  |  |  | m2   | 2.2.1.3.4   | 2,196     |  | 237.676    | 521.937     |
|  | 27.4.8 Atap dak beton t=12 cm                  |  |  |  |      |             |           |  |            |             |
|  | Beton K-250                                    |  |  |  | m3   | 2.2.1.5.5   | 17,560    |  | 1.800.234  | 31.612.112  |
|  | Besi                                           |  |  |  |      |             |           |  |            |             |
|  | - Ø 10- 150                                    |  |  |  | kg   | 2.2.1.1.3   | 1.471,160 |  | 18.059     | 26.567.043  |
|  | Begesting 2 kali pakai                         |  |  |  | m2   | 2.2.1.3.5   | 146,330   |  | 276.844    | 40.510.541  |
|  | 27.4.9 Lisplank beton t=10 cm                  |  |  |  |      |             |           |  |            |             |
|  | Beton K-250                                    |  |  |  | m3   | 2.2.1.5.5   | 2,370     |  | 1.800.234  | 4.266.555   |
|  | Besi                                           |  |  |  |      |             |           |  |            |             |
|  | - Ø 10- 150                                    |  |  |  | kg   | 2.2.1.1.3   | 232,960   |  | 18.059     | 4.206.924   |
|  | Begesting 2 kali pakai                         |  |  |  | m2   | 2.2.1.3.5   | 53,240    |  | 276.844    | 14.739.159  |
|  | 27.5 PEKERJAAN KUSEN DAN PINTU                 |  |  |  |      |             |           |  |            |             |
|  | 27.5.1 Kusen pintu PJI                         |  |  |  | m3   |             | 0,210     |  | 15.529.463 | 3.261.187   |
|  | 27.5.2 Daun pintu panel                        |  |  |  | m2   |             | 3,120     |  | 678.724    | 2.117.619   |
|  | 27.5.3 Daun jendela                            |  |  |  | m2   | 3.11.1.6    | 3,290     |  | 928.208    | 3.053.803   |
|  | 27.5.4 Pasang kaca polos t= 5mm                |  |  |  | m2   | 3.11.1.6    | 4,499     |  | 928.208    | 4.175.820   |
|  | 27.5.5 Engsel Pintu                            |  |  |  | bh   | 3.11.4.5    | 6,000     |  | 135.655    | 813.932     |
|  | 27.5.6 Engsel jendela                          |  |  |  | bh   | 3.11.4.15   | 4,000     |  | 77.390     | 309.561     |
|  | 27.5.7 Kait angin                              |  |  |  | bh   | 3.11.4.16   | 2,000     |  | 130.730    | 261.460     |
|  | 27.5.8 handle pintu                            |  |  |  | bh   | 3.11.4.2    | 2,000     |  | 308.212    | 616.425     |
|  | 27.5.9 Grendel Tanam kecil                     |  |  |  | bh   | 3.11.4.20   | 2,000     |  | 110.154    | 220.308     |
|  | 27.5.10 Pasang Kusen dan Pintu PVC kamar mandi |  |  |  | unit |             | 4,000     |  | 330.750    | 1.323.000   |
|  | 27.6 PEKERJAAN CAT                             |  |  |  |      |             |           |  |            |             |
|  | 27.6.1 Cat dinding                             |  |  |  | m2   | 3.8.10.1    | 404,520   |  | 43.397     | 17.554.902  |
|  | 27.6.2 Cat Kayu                                |  |  |  | m2   | 3.8.5       | 19,210    |  | 91.084     | 1.749.731   |
|  | 27.7 PEKERJAAN ATAP                            |  |  |  |      |             |           |  |            |             |
|  | 27.7.1 Pasang rangka atap galvalum perisai     |  |  |  | m2   | 2.1.1.1     | 41,940    |  | 321.502    | 13.483.808  |
|  | 27.7.2 Pasang genteng metal                    |  |  |  | m2   | 3.1.3.1     | 41,940    |  | 90.083     | 3.778.098   |
|  | 27.7.3 Pasang nok genteng metal                |  |  |  | m3   | 3.1.3.10    | 27,280    |  | 55.344     | 1.509.784   |
|  | 27.7.4 Lisplang uk.3/20 cm                     |  |  |  | m'   | 3.3.3(b)    | 36,000    |  | 161.180    | 5.802.476   |
|  | 27.7.5 Pasang rangka plafon hollow             |  |  |  | m2   | 3.5.3.1     | 54,045    |  | 170.533    | 9.216.474   |
|  | 27.7.6 Pasang langit langit gypsum             |  |  |  | m2   | 3.5.2.1     | 54,045    |  | 122.440    | 6.617.256   |
|  | 27.8 PEKERJAAN INSTALASI LISTRIK               |  |  |  |      |             |           |  |            |             |
|  | 27.8.1 Pas. Instalasi titik lampu              |  |  |  | ttk  | 5.3.1.1     | 22,000    |  | 656.693    | 14.447.255  |
|  | 27.8.2 Pas. Lamp. DL 11 Watt                   |  |  |  | bh   |             | 14,000    |  | 255.000    | 3.570.000   |
|  | 27.8.3 Pas. Lamp. TL 28 Watt                   |  |  |  | bh   |             | 8,000     |  | 175.356    | 1.402.848   |
|  | 27.8.4 Pas. Stop kontak                        |  |  |  | bh   | 5.1.5.9     | 7,000     |  | 47.482     | 332.371     |
|  | 27.8.5 Pas. Saklar tunggal                     |  |  |  | bh   | 5.1.5.1 (b) | 4,000     |  | 46.118     | 184.470     |

|    |                                                          |  |  |  |      |             |           |  |           |             |  |
|----|----------------------------------------------------------|--|--|--|------|-------------|-----------|--|-----------|-------------|--|
|    | 27.8.6 Pas. Saklar ganda                                 |  |  |  | bh   | 5.1.5.2 (b) | 3,000     |  | 62.332    | 186.995     |  |
|    | 27.8.7 Pas Panel box                                     |  |  |  | unit |             | 1,000     |  | 550.000   | 550.000     |  |
|    | 27.9 PEKERJAAN PERPIPAAN                                 |  |  |  |      |             |           |  |           |             |  |
|    | 27.9.1 Pas,closet jongkok                                |  |  |  | bh   | 3.18.3.2    | 4,000     |  | 398.500   | 1.594.000   |  |
|    | 27.9.2 Pas,floor drain                                   |  |  |  | bh   | 3.18.6.1    | 6,000     |  | 188.160   | 1.128.961   |  |
|    | 27.9.3 Kran air                                          |  |  |  | bh   | 3.18.6.2    | 14,000    |  | 93.260    | 1.305.646   |  |
|    | 27.9.4 Pas, Pipa air kotor PVC 4"                        |  |  |  | m'   | 6.4.1.9     | 16,000    |  | 213.461   | 3.415.368   |  |
|    | 27.9.5 Pas, Pipa air bersih PVC 3/4"                     |  |  |  | m2   | 6.4.1.2     | 18,000    |  | 39.563    | 712.127     |  |
|    | 27.9.6 Pemasangan Tangki Fiberglass 1.0 m3               |  |  |  | set  | 3.18.5.4    | 1,000     |  | 810.665   | 810.665     |  |
| 28 | Pekerjaan Bengkel                                        |  |  |  |      |             |           |  |           |             |  |
|    | 28.1 PEKERJAAN PERSIAPAN                                 |  |  |  |      |             |           |  |           |             |  |
|    | 28.1.1 Pengukuran Bouplank                               |  |  |  | m'   | 1.1.4.2     | 76,000    |  | 197.040   | 14.975.009  |  |
|    | 28.2 PEKERJAAN TANAH                                     |  |  |  |      |             |           |  |           |             |  |
|    | 28.2.1 Galian tanah biasa                                |  |  |  | m3   | 1.2.1.2.3   | 141,879   |  | 59.648    | 8.462.705   |  |
|    | 28.2.2 Urugan tanah kembali                              |  |  |  | m3   | 1.3.1.1     | 62,979    |  | 67.073    | 4.224.162   |  |
|    | 28.2.3 Buang tanah ke sekitar proyek                     |  |  |  | m3   | 1.4.1.1     | 78,900    |  | 28.221    | 2.226.594   |  |
|    | 28.2.4 Urugan pasir                                      |  |  |  | m3   | 1.3.1.2     | 31,400    |  | 423.308   | 13.291.961  |  |
|    | 28.3 PEKERJAAN BETON                                     |  |  |  |      |             |           |  |           |             |  |
|    | 28.3.1 Lantai kerja tebal 5 cm ( beton K100)             |  |  |  | m3   | 2.2.1.4.1   | 21,821    |  | 1.610.396 | 35.140.847  |  |
|    | 28.3.2 Pengadaan dan Pemasangan Mini Pile 25x25 cm P= 6m |  |  |  | m1   |             | 90,000    |  | 555.551   | 49.999.590  |  |
|    | 28.3.3 Pecah Beton kepala mini pile                      |  |  |  | m3   |             | 0,469     |  | 49.500    | 23.203      |  |
|    | 28.3.4 Poerplat 110x110x40                               |  |  |  |      |             |           |  |           |             |  |
|    | Beton K-250                                              |  |  |  | m3   | 2.2.1.5.5   | 7,260     |  | 1.800.234 | 13.069.700  |  |
|    | Besi                                                     |  |  |  |      |             |           |  |           |             |  |
|    | besi D 13                                                |  |  |  | kg   | 2.2.1.1.4   | 33,176    |  | 38.409    | 1.274.243   |  |
|    | besi Ø 10 (sabuk)                                        |  |  |  | kg   | 2.2.1.1.3   | 1,788     |  | 18.059    | 32.295      |  |
|    | Begesting 3 kali pakai                                   |  |  |  | m2   | 2.2.1.3.1   | 26,400    |  | 251.309   | 6.634.554   |  |
|    | 28.3.5 Beton sloof 25/50 (K 250)                         |  |  |  |      |             |           |  |           |             |  |
|    | Beton K-250                                              |  |  |  | m3   | 2.2.1.5.5   | 5,078     |  | 1.800.234 | 9.140.689   |  |
|    | Besi                                                     |  |  |  |      |             |           |  |           |             |  |
|    | besi D 16                                                |  |  |  | kg   | 2.2.1.1.4   | 461,700   |  | 38.409    | 17.733.236  |  |
|    | besi D 13                                                |  |  |  | kg   | 2.2.1.1.4   | 101,250   |  | 38.409    | 3.888.868   |  |
|    | besi Ø 10                                                |  |  |  | kg   | 2.2.1.1.3   | 179,172   |  | 18.059    | 3.235.590   |  |
|    | Begesting 3 kali pakai                                   |  |  |  | m2   | 2.2.1.3.1   | 40,620    |  | 251.309   | 10.208.166  |  |
|    | 28.3.6 Beton sloof 20/40 (K 250)                         |  |  |  |      |             |           |  |           |             |  |
|    | Beton K-250                                              |  |  |  | m3   | 2.2.1.5.5   | 2,118     |  | 1.800.234 | 3.812.896   |  |
|    | Besi                                                     |  |  |  |      |             |           |  |           |             |  |
|    | besi D 16                                                |  |  |  | kg   | 2.2.1.1.4   | 520,600   |  | 38.409    | 19.995.501  |  |
|    | besi D 13                                                |  |  |  | kg   | 2.2.1.1.4   | 114,167   |  | 38.409    | 4.384.978   |  |
|    | besi Ø 8                                                 |  |  |  | kg   | 2.2.1.1.3   | 158,737   |  | 18.059    | 2.866.569   |  |
|    | Begesting 3 kali pakai                                   |  |  |  | m2   | 2.2.1.3.2   | 21,180    |  | 268.042   | 5.677.135   |  |
|    | 28.3.7 Plat landasan Tebal 20 cm (gedung bengkel)        |  |  |  |      |             |           |  |           |             |  |
|    | Beton K-250                                              |  |  |  | m3   | 2.2.1.5.5   | 49,713    |  | 1.800.234 | 89.494.140  |  |
|    | Besi                                                     |  |  |  |      |             |           |  |           |             |  |
|    | besi Wiremesh M12                                        |  |  |  | kg   | 2.2.1.1.5   | 3.047,192 |  | 33.569    | 102.290.278 |  |
|    | Begesting 3 kali pakai                                   |  |  |  | m2   | 2.2.1.3.5   | 13,800    |  | 276.844   | 3.820.443   |  |
|    | 28.3.8 Beton Kolom 30/45                                 |  |  |  |      |             |           |  |           |             |  |
|    | Beton K-250                                              |  |  |  | m3   | 2.2.1.5.5   | 1,296     |  | 1.800.234 | 2.333.103   |  |
|    | Besi                                                     |  |  |  |      |             |           |  |           |             |  |
|    | besi D 16                                                |  |  |  | kg   | 2.2.1.1.4   | 129,200   |  | 38.409    | 4.962.387   |  |
|    | besi D 13                                                |  |  |  | kg   | 2.2.1.1.4   | 28,333    |  | 38.409    | 1.088.243   |  |
|    | besi Ø 10                                                |  |  |  | kg   | 2.2.1.1.3   | 118,277   |  | 18.059    | 2.135.907   |  |
|    | Begesting 3 kali pakai                                   |  |  |  | m2   | 2.2.1.3.3   | 14,400    |  | 231.810   | 3.338.071   |  |
|    | 28.3.9 Beton Kolom 15/20                                 |  |  |  |      |             |           |  |           |             |  |
|    | Beton K-250                                              |  |  |  | m3   | 2.2.1.5.5   | 0,855     |  | 1.800.234 | 1.539.200   |  |
|    | Besi                                                     |  |  |  |      |             |           |  |           |             |  |
|    | besi D 13                                                |  |  |  | kg   | 2.2.1.1.4   | 118,750   |  | 38.409    | 4.561.017   |  |
|    | besi Ø 8                                                 |  |  |  | kg   | 2.2.1.1.3   | 45,267    |  | 18.059    | 817.457     |  |
|    | Begesting 3 kali pakai                                   |  |  |  | m2   | 2.2.1.3.3   | 19,950    |  | 231.810   | 4.624.619   |  |
|    | 28.3.10 Beton balok 15/20                                |  |  |  |      |             |           |  |           |             |  |
|    | Beton K-250                                              |  |  |  | m3   | 2.2.1.5.5   | 1,316     |  | 1.800.234 | 2.368.208   |  |
|    | Besi                                                     |  |  |  |      |             |           |  |           |             |  |
|    | besi D 10                                                |  |  |  | kg   | 2.2.1.1.3   | 110,507   |  | 18.059    | 1.995.592   |  |
|    | besi Ø 8                                                 |  |  |  | kg   | 2.2.1.1.3   | 71,021    |  | 18.059    | 1.282.538   |  |
|    | Begesting 3 kali pakai                                   |  |  |  | m2   | 2.2.1.3.4   | 17,540    |  | 237.676   | 4.168.838   |  |

|  |                                                    |  |  |  |      |             |            |  |           |             |
|--|----------------------------------------------------|--|--|--|------|-------------|------------|--|-----------|-------------|
|  | 28.4 PEKERJAAN PASANGAN                            |  |  |  |      |             |            |  |           |             |
|  | 28.4.1 Pasangan Batu Kosong (Aanstampeng)          |  |  |  | m3   | 2.2.2.1.1   | 16,360     |  | 760.567   | 12.442.874  |
|  | 28.4.2 Pasangan Batu Kali 1 pc : 3 ps              |  |  |  | m3   | 2.2.2.1.6   | 27,095     |  | 1.253.399 | 33.960.230  |
|  | 28.4.3 Pasangan 1/2 bata 1 Pc : 4 Ps               |  |  |  | m2   | 3.6.1.8     | 160,688    |  | 167.476   | 26.911.245  |
|  | 28.4.4 Plesteran 1 pc : 4 ps tebal 15 mm           |  |  |  | m2   | 3.7.4       | 6,400      |  | 63.111    | 403.912     |
|  | 28.4.5 Pasang Roster                               |  |  |  | m2   | 3.6.3.2     | 321,375    |  | 393.527   | 126.469.627 |
|  | 28.4.6 Acian                                       |  |  |  | m2   | 3.7.8       | 9,750      |  | 48.829    | 476.080     |
|  | 28.5 PEKERJAAN BESI DAN ATAP                       |  |  |  |      |             |            |  |           |             |
|  | 28.5.1 Baja WF 250.125.6.9                         |  |  |  | kg   | A.2.08.6b   | 1.684,619  |  | 33.240    | 55.997.227  |
|  | 28.5.2 Baja Castella 300.100.5.8                   |  |  |  | kg   | A.2.08.6b   | 2.315,064  |  | 33.240    | 76.953.394  |
|  | 28.5.3 Baja Castella 375.100.5.8                   |  |  |  | kg   | A.2.08.6b   | 773,947    |  | 33.240    | 25.726.237  |
|  | 28.5.4 Baja WF 150.100.6.9                         |  |  |  | kg   | A.2.08.6b   | 469,310    |  | 33.240    | 15.600.001  |
|  | 28.5.5 Besi Canal C 150.65.20.3,2                  |  |  |  | kg   | A.2.08.6b   | 2.645,082  |  | 33.240    | 87.923.294  |
|  | 28.5.6 Besi siku 60 x 60 x 5 mm                    |  |  |  | kg   | A.2.08.6b   | 38,388     |  | 33.240    | 1.276.028   |
|  | 28.5.7 Besi plat flandes                           |  |  |  | kg   | A.2.08.6b   | 396,582    |  | 33.240    | 13.182.501  |
|  | 28.5.8 Penggantung Gording Ø10mm                   |  |  |  | kg   | A.2.08.6b   | 152,981    |  | 33.240    | 5.085.146   |
|  | 28.5.9 Penggantung kuda kuda Ø16 mm                |  |  |  | kg   | A.2.08.6b   | 335,712    |  | 33.240    | 11.159.165  |
|  | 28.5.10 Angkur m16 60                              |  |  |  | bh   |             | 80,000     |  | 49.400    | 3.952.000   |
|  | 28.5.11 baut baja m 16 x 60                        |  |  |  | bh   |             | 600,000    |  | 6.900     | 4.140.000   |
|  | 28.5.12 baut m 10 penggantung gording              |  |  |  | bh   |             | 336,000    |  | 2.300     | 772.800     |
|  | 28.5.13 mur baut m 10 siku                         |  |  |  | bh   |             | 84,000     |  | 23.500    | 1.974.000   |
|  | 28.5.14 Djarum Keras                               |  |  |  | bh   |             | 32,000     |  | 38.181    | 1.221.792   |
|  | 28.5.15 Regel UNP 50.38.5                          |  |  |  | kg   | A.2.08.6b   | 759,333    |  | 33.240    | 25.240.461  |
|  | 28.5.16 Besi baja cnp CNP 150.50.20.2,3 (Cladding) |  |  |  | kg   | A.2.08.6b   | 973,467    |  | 33.240    | 32.358.315  |
|  | 28.5.17 Kawat Harmonika                            |  |  |  | m2   | 3.11.4.13   | 57,800     |  | 115.232   | 6.660.385   |
|  | 28.5.18 Pas Atap Spandek Galvalume Tebal 0,5       |  |  |  | m2   | 2.1.1.1     | 412,638    |  | 321.502   | 132.663.920 |
|  | 28.5.19 Caping Atap Zincalume 0,4 mm Tebal 0,5     |  |  |  | m'   | 3.1.3.10    | 42,800     |  | 55.344    | 2.368.722   |
|  | 28.5.20 Pas Atap Spandek Galvalume Tebal 0,5       |  |  |  | m2   | 2.1.1.1     | 35,700     |  | 321.502   | 11.477.633  |
|  | 28.5.21 Pasang jalusi alumium 3"                   |  |  |  | m2   |             | 46,480     |  | 1.173.862 | 54.561.106  |
|  | 28.5.22 Perakitan Baja                             |  |  |  | kg   | A.2.08.6b   | 10.544,486 |  | 33.240    | 350.501.768 |
|  | 28.5.23 Pengelasan                                 |  |  |  | cm   |             | 28.111,200 |  | 362       | 10.174.866  |
|  | 28.6 PEKERJAAN INSTALASI LISTRIK                   |  |  |  |      |             |            |  |           |             |
|  | 28.6.1 Pas. Instalasi titik lampu                  |  |  |  | ttk  | 5.3.1.1     | 18,000     |  | 656.693   | 11.820.481  |
|  | 28.6.2 Pas. Lamp. TL 28 Watt                       |  |  |  | bh   |             | 18,000     |  | 173.356   | 0           |
|  | 28.6.3 Pas. Stop kontak                            |  |  |  | bh   | 5.1.5.9     | 4,000      |  | 47.482    | 189.926     |
|  | 28.6.4 Pas. Saklar tunggal                         |  |  |  | bh   | 5.1.5.1 (b) | 2,000      |  | 46.118    | 92.235      |
|  | 28.6.5 Pas. Saklar ganda                           |  |  |  | bh   | 5.1.5.2 (b) | 1,000      |  | 62.332    | 62.332      |
|  | 28.6.6 Pas Panel box                               |  |  |  | unit |             | 1,000      |  | 550.000   | 550.000     |
|  | 28.7 PEKERJAAN CAT                                 |  |  |  |      |             |            |  |           |             |
|  | 28.7.1 Pekerjaan pengecatan besi                   |  |  |  | m2   | 3.8.15      | 576,670    |  | 205.225   | 118.347.176 |
|  | 28.7.2 Pekerjaan pengecatan dinding baru           |  |  |  | m2   | 3.8.10.1    | 321,375    |  | 43.397    | 13.946.669  |
|  | 29 Pekerjaan Pos Jaga dan Gazebo                   |  |  |  |      |             |            |  |           |             |
|  | 29.1 Pekerjaan Tanah dan Urugan                    |  |  |  |      |             |            |  |           |             |
|  | 29.1.1 Pekerjaan Galian dengan alat                |  |  |  | m3   | 1.2.1.2.3   | 18,122     |  | 59.648    | 1.080.912   |
|  | 29.1.2 Galian Pondasi Strous Ø30 cm                |  |  |  | m'   | 2.2.2.3.5   | 12,000     |  | 37.751    | 453.009     |
|  | 29.1.3 Urugan tanah kembali                        |  |  |  | m3   | 1.3.1.1     | 10,339     |  | 67.073    | 693.436     |
|  | 29.1.4 Buang tanah sisa galian sekitar lokasi      |  |  |  | m3   | 1.4.1.1     | 7,783      |  | 28.221    | 219.643     |
|  | 29.1.5 Urugan pasir                                |  |  |  | m3   | 1.3.1.2     | 1,032      |  | 423.308   | 436.853     |
|  | 29.2 Pekerjaan Beton                               |  |  |  |      |             |            |  |           |             |
|  | 29.2.1 Lantai kerja tebal 5 cm                     |  |  |  | m3   | 2.2.2.1.6   | 0,478      |  | 1.253.399 | 599.282     |
|  | 29.2.2 Pekerjaan beton Rabatan                     |  |  |  | m3   | 2.2.1.4.3   | 0,901      |  | 1.711.116 | 1.542.044   |
|  | 29.2.3 Pekerjaan Pondasi Strous Ø30 cm, P= 300 cm  |  |  |  |      |             |            |  |           |             |
|  | - Beton K-250                                      |  |  |  | m3   | 2.2.1.5.5   | 0,848      |  | 1.800.234 | 1.526.239   |
|  | - Pembesian                                        |  |  |  |      |             |            |  |           |             |
|  | besi D 10                                          |  |  |  | kg   | 2.2.1.1.4   | 66,600     |  | 38.409    | 2.558.011   |
|  | besi Ø 8                                           |  |  |  | kg   | 2.2.1.1.4   | 140,384    |  | 38.409    | 5.391.936   |
|  | 29.2.4 Pondasi beton poerplat 120 x 120 x 40       |  |  |  |      |             |            |  |           |             |
|  | - Beton K-250                                      |  |  |  | m3   | 2.2.1.5.5   | 1,744      |  | 1.800.234 | 3.139.608   |
|  | - Pembesian                                        |  |  |  |      |             |            |  |           |             |
|  | besi D 13                                          |  |  |  | kg   | 2.2.1.1.4   | 15,833     |  | 38.409    | 608.136     |
|  | Begesting 2 kali pakai                             |  |  |  | m2   | 2.2.1.3.1   | 5,352      |  | 251.309   | 1.345.005   |
|  | 29.2.5 Beton pedestal kolom 20/20                  |  |  |  |      |             |            |  |           |             |
|  | - Beton K-250                                      |  |  |  | m3   | 2.2.1.5.5   | 0,120      |  | 1.800.234 | 216.028     |
|  | - Pembesian                                        |  |  |  |      |             |            |  |           |             |
|  | besi D 10                                          |  |  |  | kg   | 2.2.1.1.4   | 15,833     |  | 38.409    | 608.136     |

|  |                                                   |  |  |      |           |         |  |            |           |  |
|--|---------------------------------------------------|--|--|------|-----------|---------|--|------------|-----------|--|
|  | besi Ø 8                                          |  |  | kg   | 2.2.1.1.3 | 4,681   |  | 18.059     | 84.528    |  |
|  | Begesting 2 kali pakai                            |  |  | m2   | 2.2.1.3.3 | 2,400   |  | 231.810    | 556.345   |  |
|  | 29.2.6 Pekerjaan Sloof Beton 20/25 cm             |  |  |      |           |         |  |            |           |  |
|  | Beton K-250                                       |  |  | m3   | 2.2.1.5.5 | 0,430   |  | 1.800.234  | 774.101   |  |
|  | Pembesian                                         |  |  |      |           |         |  |            |           |  |
|  | besi D 13                                         |  |  | kg   | 2.2.1.1.4 | 39,167  |  | 38.409     | 1.504.336 |  |
|  | besi D 10                                         |  |  | kg   | 2.2.1.1.3 | 11,593  |  | 18.059     | 209.359   |  |
|  | besi Ø 8                                          |  |  | kg   | 2.2.1.1.3 | 22,634  |  | 18.059     | 408.729   |  |
|  | - Begesting 2 kali pakai                          |  |  | m2   | 2.2.1.3.2 | 4,300   |  | 268.042    | 1.152.582 |  |
|  | 29.2.7 Beton kolom 20/20                          |  |  |      |           |         |  |            |           |  |
|  | - Beton K-250                                     |  |  | m3   | 2.2.1.5.5 | 0,352   |  | 1.800.234  | 633.682   |  |
|  | - Pembesian                                       |  |  |      |           |         |  |            |           |  |
|  | besi D 10                                         |  |  | kg   | 2.2.1.1.4 | 53,333  |  | 38.409     | 2.048.457 |  |
|  | besi Ø 8                                          |  |  | kg   | 2.2.1.1.3 | 15,346  |  | 18.059     | 277.122   |  |
|  | - Begesting 2 kali pakai                          |  |  | m2   | 2.2.1.3.3 | 7,040   |  | 231.810    | 1.631.946 |  |
|  | 29.2.8 Beton balok 15/20                          |  |  |      |           |         |  |            |           |  |
|  | - Beton K-250                                     |  |  | m3   | 2.2.1.5.5 | 0,102   |  | 1.800.234  | 183.624   |  |
|  | - Pembesian                                       |  |  |      |           |         |  |            |           |  |
|  | besi D 13                                         |  |  | kg   | 2.2.1.1.4 | 53,333  |  | 38.409     | 2.048.457 |  |
|  | besi Ø 8                                          |  |  | kg   | 2.2.1.1.3 | 15,346  |  | 18.059     | 277.122   |  |
|  | - Begesting 2 kali pakai                          |  |  | m2   | 2.2.1.3.3 | 1,462   |  | 231.810    | 338.907   |  |
|  | 29.2.9 Beton balok 15/30                          |  |  |      |           |         |  |            |           |  |
|  | - Beton K-250                                     |  |  | m3   | 2.2.1.5.5 | 0,482   |  | 1.800.234  | 866.813   |  |
|  | - Pembesian                                       |  |  |      |           |         |  |            |           |  |
|  | besi D 13                                         |  |  | kg   | 2.2.1.1.4 | 16,667  |  | 38.409     | 640.143   |  |
|  | besi Ø 8                                          |  |  | kg   | 2.2.1.1.3 | 7,650   |  | 18.059     | 138.145   |  |
|  | - Begesting 2 kali pakai                          |  |  | m2   | 2.2.1.3.4 | 4,815   |  | 237.676    | 1.144.410 |  |
|  | 29.2.10 Pek beton plat tebal 12 cm                |  |  |      |           |         |  |            |           |  |
|  | - Beton K-250                                     |  |  | m3   | 2.2.1.5.5 | 0,994   |  | 1.800.234  | 1.788.713 |  |
|  | - Pembesian                                       |  |  |      |           |         |  |            |           |  |
|  | besi D 13                                         |  |  | kg   | 2.2.1.1.4 | 136,878 |  | 38.409     | 5.257.306 |  |
|  | - Begesting 2 kali pakai                          |  |  | m2   | 2.2.1.3.5 | 2,410   |  | 276.844    | 667.083   |  |
|  | 29.3 Pekerjaan Pasangan                           |  |  |      |           |         |  |            |           |  |
|  | 29.3.1 Pasangan Batu Kosong (Aanstampeng)         |  |  | m3   | 2.2.2.1.1 | 2,064   |  | 760.567    | 1.569.810 |  |
|  | 29.3.2 Pasangan Batu Kali 1 pc : 4 ps             |  |  | m3   | 2.2.2.1.6 | 3,784   |  | 1.253.399  | 4.742.863 |  |
|  | 29.3.3 Pasangan 1/2 batu bata 1 pc : 3 ps         |  |  | m2   | 3.6.1.7   | 18,128  |  | 172.470    | 3.126.601 |  |
|  | 29.3.4 Pekerjaan Pasangan Roolag                  |  |  | m3   | 3.6.1.8   | 0,436   |  | 167.476    | 72.978    |  |
|  | 29.3.5 Plesteran 1pc : 3 ps                       |  |  | m2   | 3.7.3     | 34,362  |  | 65.987     | 2.267.412 |  |
|  | 29.3.6 Acian 1 pc : 2 ps                          |  |  | m2   | 3.7.8     | 34,362  |  | 48.829     | 1.677.831 |  |
|  | 29.4 Pekerjaan Lantai                             |  |  |      |           |         |  |            |           |  |
|  | 29.4.1 Pasang Lantai Keramik 30/30 cm R.Jaga      |  |  | m2   | 3.9.7.4   | 7,540   |  | 347.426    | 2.619.595 |  |
|  | 29.4.2 Pas,Lantai Keramik Kamar Mandi 20 x 20 cm  |  |  | m2   | 3.9.7.3   | 4,000   |  | 416.946    | 1.667.786 |  |
|  | 29.4.3 Pas,Dinding Keramik Kamar Mandi 20 x 25 cm |  |  | m2   |           | 11,256  |  | 301.873    | 3.397.762 |  |
|  | 29.5 Pekerjaan Plafond                            |  |  |      |           |         |  |            |           |  |
|  | 29.5.1 Pasang Rangka Plafon Hollow 4 cm, 2 cm     |  |  | m2   | 3.5.3.2   | 4,000   |  | 170.533    | 682.133   |  |
|  | 29.5.2 Pasang Plafon Gypsum t = 9 mm              |  |  | m2   | 3.5.2.1   | 4,000   |  | 122.440    | 489.759   |  |
|  | 29.6 Pekerjaan Kusen dn pintu                     |  |  |      |           |         |  |            |           |  |
|  | 29.6.1 Pasang kusen pintu dan jendela             |  |  | m3   |           | 0,039   |  | 15.529.463 | 599.826   |  |
|  | 29.6.2 Pasang Pintu P1                            |  |  | m2   | 3.11.1.12 | 1,680   |  | 789.564    | 1.326.468 |  |
|  | 29.6.3 Kusen dan daun pintu km/wc dari pvc        |  |  | unit |           | 1,000   |  | 330.750    | 330.750   |  |
|  | 29.6.4 Pasang Engsel Pintu                        |  |  | bh   | 3.11.4.5  | 3,000   |  | 135.655    | 406.966   |  |
|  | 29.6.5 Handel pintu + kunci                       |  |  | psng | 3.11.4.2  | 1,000   |  | 308.212    | 308.212   |  |
|  | 29.7 Pekerjaan Pengecatan                         |  |  |      |           |         |  |            |           |  |
|  | 29.7.1 Pekerjaan Cat Dinding                      |  |  | m2   | 3.8.10.2  | 39,605  |  | 50.153     | 1.986.311 |  |
|  | 29.7.2 Pekerjaan Cat Plafond                      |  |  | m2   | 3.8.20    | 4,000   |  | 47.279     | 189.115   |  |
|  | 29.7.3 Water Proofing lantai 2                    |  |  | m2   |           | 7,540   |  | 75.200     | 567.008   |  |
|  | 29.8 Pekerjaan Tangga                             |  |  |      |           |         |  |            |           |  |
|  | 29.8.1 Pasang Double Canal CNP 150.50.2,3         |  |  | kg   | A.2.08.6b | 35,057  |  | 33.240     | 1.165.308 |  |
|  | 29.8.2 Besi Angkur Ø19 mm                         |  |  | bh   |           | 12,000  |  | 60.480     | 725.760   |  |
|  | 29.8.3 Plat Plendes                               |  |  | kg   | A.2.08.6b | 9,813   |  | 33.240     | 326.170   |  |
|  | 29.8.4 Plat Bordes t= 3 mm                        |  |  | kg   | A.2.08.6b | 196,429 |  | 33.240     | 6.529.348 |  |
|  | 29.8.5 Pipa Gip Ø4"                               |  |  | m'   | 9.2.1.3   | 9,360   |  | 577.585    | 5.406.191 |  |
|  | 29.8.6 Railling Tangga dan pagar pengaman atas    |  |  |      |           |         |  |            |           |  |
|  | kolom Utama pipa hollow 10.10.0,3 cm              |  |  | kg   | A.2.08.6b | 75,360  |  | 33.240     | 2.504.988 |  |
|  | kolom sekat pipa hollow 10.40.0,3 cm              |  |  | kg   | A.2.08.6b | 132,012 |  | 33.240     | 4.388.113 |  |

|    |                                                                                    |  |  |       |             |        |  |            |            |  |
|----|------------------------------------------------------------------------------------|--|--|-------|-------------|--------|--|------------|------------|--|
|    | balok pagar pipa Hollow 10.80.0,3 cm                                               |  |  | kg    | A.2.08.6b   | 90,715 |  | 33.240     | 3.015.380  |  |
|    | 29.9 Pekerjaan Atap                                                                |  |  |       |             |        |  |            |            |  |
|    | 29.9.1 Tiang Pipa Gip Ø4"                                                          |  |  | m'    | 9.2.1.3     | 96,240 |  | 577.585    | 55.586.738 |  |
|    | 29.9.2 Atap Spandek Galvalume Tebal 0,5                                            |  |  | m2    | 2.1.1.1     | 30,115 |  | 321.502    | 9.682.171  |  |
|    | 29.10 Pekerjaan Elektrikal                                                         |  |  |       |             |        |  |            |            |  |
|    | 29.10.1 Instalasi titik lampu                                                      |  |  | titik | 5.3.1.1     | 4,000  |  | 656.693    | 2.626.774  |  |
|    | 29.10.2 Instalasi titik stop kontak                                                |  |  | titik | 5.1.5.9     | 2,000  |  | 47.482     | 94.963     |  |
|    | 29.10.3 Pas. Saklar Tunggal                                                        |  |  | bh    | 5.1.5.1 (b) | 1,000  |  | 46.118     | 46.118     |  |
|    | 29.10.4 Saklar ganda                                                               |  |  | unit  | 5.1.5.2 (b) | 1,000  |  | 62.332     | 62.332     |  |
|    | 29.10.5 Lampu PL 11 watt Led                                                       |  |  | bh    |             | 2,000  |  | 42.500     | 85.000     |  |
|    | 29.10.6 Lampu PL 14 watt Led                                                       |  |  | bh    |             | 2,000  |  | 76.500     | 153.000    |  |
|    | 29.10.7 Pas Panel box                                                              |  |  | unit  |             | 1,000  |  | 48.798     | 48.798     |  |
|    | 29.11 Pekerjaan Perpipaan                                                          |  |  |       |             |        |  |            |            |  |
|    | 29.11.1 Pas,closet jongkok                                                         |  |  | bh    | 3.18.3.2    | 1,000  |  | 398.500    | 398.500    |  |
|    | 29.11.2 Pas,floor drain                                                            |  |  | bh    | 3.18.6.1    | 1,000  |  | 188.160    | 188.160    |  |
|    | 29.11.3 Kran Air                                                                   |  |  | bh    | 3.18.6.2    | 2,000  |  | 93.260     | 186.521    |  |
|    | 29.11.4 Pas, Pipa air kotor PVC 3"                                                 |  |  | m'    | 6.4.1.3     | 23,000 |  | 48.769     | 1.121.676  |  |
|    | 29.11.5 Pas, Pipa air bersih PVC 3/4"                                              |  |  | m'    | 6.4.1.2     | 5,000  |  | 39.563     | 197.813    |  |
|    | 29.11.6 Knee Ø 4"                                                                  |  |  | bh    |             | 4,000  |  | 75.126     | 300.504    |  |
|    | 29.11.7 Knee Ø 3/4 "                                                               |  |  | bh    |             | 4,000  |  | 27.043     | 108.172    |  |
| 30 | Pekerjaan Sumur Pantau                                                             |  |  |       |             |        |  |            |            |  |
|    | 30.1 PEKERJAAN TANAH                                                               |  |  |       |             |        |  |            |            |  |
|    | 30.1.1 Galian tanah sumur                                                          |  |  | m3    | 1.2.1.1.1   | 4,600  |  | 100.696    | 463.203    |  |
|    | 30.1.2 Urugan tanah kembali                                                        |  |  | m3    | 1.3.1.1     | 1,380  |  | 67.073     | 92.560     |  |
|    | 30.1.3 Buang tanah sekitar lokasi                                                  |  |  | m3    | 1.4.1.1     | 3,140  |  | 28.221     | 88.613     |  |
|    | 30.2 PEKERJAAN PASANGAN                                                            |  |  |       |             |        |  |            |            |  |
|    | 30.2.1 Pas. Buis beton dia. 100 cm (perforted)                                     |  |  | bh    |             | 5,000  |  | 163.800    | 819.000    |  |
|    | 30.2.2 Pas. Buis beton dia. 100 cm (non perforeted)                                |  |  | bh    |             | 5,000  |  | 130.380    | 651.900    |  |
| 31 | SMKK                                                                               |  |  |       |             |        |  |            |            |  |
|    | 31.1 PENYIAPAN DOKUMEN RKK, RKPPL, RMLLP, RMPK                                     |  |  |       |             |        |  |            |            |  |
|    | 31.1.1 Pembuatan prosedur dan instruksi kerja                                      |  |  | set   |             | 1,000  |  | 3.600.000  | 3.600.000  |  |
|    | 31.2 SOSIALISASI, PROMOSI DAN PELATIHAN                                            |  |  |       |             |        |  |            |            |  |
|    | 31.2.1 Pengarahan Keselamatan Konstruksi                                           |  |  | org   |             | 40,000 |  | 50.000     | 2.000.000  |  |
|    | 31.2.2 Pelatihan Keselamatan Konstruksi                                            |  |  | org   |             | 40,000 |  | 150.000    | 6.000.000  |  |
|    | 31.2.3 Simulasi Keselamatan Konstruksi                                             |  |  | ls    |             | 1,000  |  | 5.000.000  | 5.000.000  |  |
|    | 31.2.4 Spanduk (banner)                                                            |  |  | lbr   |             | 3,000  |  | 450.000    | 1.350.000  |  |
|    | 31.2.5 Poster                                                                      |  |  | lbr   |             | 4,000  |  | 60.000     | 240.000    |  |
|    | 31.2.6 Papan Informasi Keselamatan                                                 |  |  | bh    |             | 3,000  |  | 600.000    | 1.800.000  |  |
|    | 31.3 ALAT PELINDUNG KERJA DAN ALAT PELINDUNG DIRI                                  |  |  |       |             |        |  |            |            |  |
|    | 31.3.1 Pembatas Area (Restricted Area)                                             |  |  | ls    |             | 2,000  |  | 7.200.000  | 14.400.000 |  |
|    | 31.3.2 Topi Pelindung (Safety Helmet)                                              |  |  | bh    |             | 40,000 |  | 75.000     | 3.000.000  |  |
|    | 31.3.3 Pelindung Telinga (Ear Plug, Ear Muff)                                      |  |  | psg   |             | 2,000  |  | 59.000     | 118.000    |  |
|    | 31.3.4 Pelindung Pernapasan dan Mulut (Masker)                                     |  |  | bh    |             | 2,000  |  | 40.000     | 80.000     |  |
|    | 31.3.5 Sarung Tangan (Safety Gloves)                                               |  |  | psg   |             | 20,000 |  | 9.000      | 180.000    |  |
|    | 31.3.6 Sepatu Keselamatan (Safety Shoes) untuk staff                               |  |  | psg   |             | 8,000  |  | 200.000    | 1.600.000  |  |
|    | 31.3.7 Sepatu Keselamatan (Rubber Safety Shoes and toe cap)                        |  |  | psg   |             | 40,000 |  | 120.000    | 4.800.000  |  |
|    | 31.3.8 Rompi Keselamatan (Safety Vest)                                             |  |  | bh    |             | 40,000 |  | 10.000     | 400.000    |  |
|    | 31.3.9 Masker hidung                                                               |  |  | ls    |             | 1,000  |  | 1.500.000  | 1.500.000  |  |
|    | 31.4 ASURANSI DAN PERIJINAN                                                        |  |  |       |             |        |  |            |            |  |
|    | 31.4.1 BPJS Ketenagakerjaan dan Kesehatan Kerja                                    |  |  | ls    |             | 1,000  |  | 21.200.941 | 21.200.941 |  |
|    | 31.5 PERSONEL KESELAMATAN KONSTRUKSI                                               |  |  |       |             |        |  |            |            |  |
|    | 31.5.1 Ahli K3                                                                     |  |  | OB    |             | 6,000  |  | 5.000.000  | 30.000.000 |  |
|    | 31.5.2 Petugas K3                                                                  |  |  | OB    |             | 6,000  |  | 4.000.000  | 24.000.000 |  |
|    | 31.6 FASILITAS SARANA, PRASARANA, DAN ALAT KESEHATAN                               |  |  |       |             |        |  |            |            |  |
|    | 31.6.1 Peralatan P3K                                                               |  |  | set   |             | 1,000  |  | 7.500.000  | 7.500.000  |  |
|    | 31.6.2 Peralatan pengasapan (obat dan mesin fogging)                               |  |  | unit  |             | 1,000  |  | 2.500.000  | 2.500.000  |  |
|    | 31.7 RAMBU DAN PERLENGKAPAN LALU LINTAS YANG DIPERLUKAN ATAU MANAJEMEN LALU LINTAS |  |  |       |             |        |  |            |            |  |
|    | 31.7.1 Rambu Petunjuk                                                              |  |  | bh    |             | 3,000  |  | 80.000     | 240.000    |  |
|    | 31.7.2 Rambu Larangan                                                              |  |  | bh    |             | 3,000  |  | 80.000     | 240.000    |  |
|    | 31.7.3 Rambu Peringatan                                                            |  |  | bh    |             | 3,000  |  | 80.000     | 240.000    |  |
|    | 31.7.4 Rambu Kewajiban                                                             |  |  | bh    |             | 3,000  |  | 80.000     | 240.000    |  |
|    | 31.7.5 Rambu Informasi                                                             |  |  | bh    |             | 3,000  |  | 80.000     | 240.000    |  |
|    | 31.8 KONSULTASI DENGAN AHLI TERKAIT KESELAMATAN KONSTRUKSI                         |  |  |       |             |        |  |            |            |  |
|    | 31.8.1 Ahli Lingkungan                                                             |  |  | OJ/OK |             | 1,000  |  | 20.000.000 | 20.000.000 |  |
|    | 31.9 KEGIATAN DAN PERALATAN TERKAIT PENGENDALIAN RISIKO KESELAMATAN KONSTRUKSI     |  |  |       |             |        |  |            |            |  |

|                          |                                                    |  |  |  |       |           |        |  |           |            |            |
|--------------------------|----------------------------------------------------|--|--|--|-------|-----------|--------|--|-----------|------------|------------|
|                          | 31.9.1 Alat Pemadam Ringan (APAR)                  |  |  |  | bh    |           | 2,000  |  | 585.000   | 1.170.000  |            |
|                          | 31.9.2 Bendera K3                                  |  |  |  | bh    |           | 5,000  |  | 80.000    | 400.000    |            |
|                          | 31.9.3 Pembuatan Kartu Identitas Pekerja           |  |  |  | bh    |           | 40,000 |  | 4.000     | 160.000    |            |
| <b>1.3.04.04</b>         | <b>JARINGAN</b>                                    |  |  |  |       |           |        |  |           |            |            |
| <b>1.3.04.04.02</b>      | <b>JARINGAN LISTRIK</b>                            |  |  |  |       |           |        |  |           |            |            |
| <b>1.3.04.04.02.0003</b> | <b>Jaringan Listrik Lainnya</b>                    |  |  |  |       |           |        |  |           |            |            |
| 1.3.04.04.02.0003        | Pemasangan LPJU                                    |  |  |  | Unit  |           |        |  |           | 16.009.474 | 16.009.500 |
|                          | 1 Pekerjaan Persiapan                              |  |  |  |       |           |        |  |           |            |            |
|                          | 1,1 Mobilisasi/ Pembersihan/ Pasang penanda dan K3 |  |  |  | Ls    |           | 1      |  | 2.500.000 | 2.500.000  |            |
|                          | 1,2 Pembuatan Papan Nama Kegiatan                  |  |  |  | Ls    |           | 1      |  | 500.000   | 500.000    |            |
|                          | 1,3 Pembuatan Stiker Logo DISHUB dan Nomor Tiang   |  |  |  | Ls    |           | 12     |  | 30.000    | 360.000    |            |
|                          | 2 Pekerjaan Pemasangan Lampu Armature              |  |  |  |       |           |        |  |           |            |            |
|                          | 2,1 Pasang Lampu Armature 90W                      |  |  |  | Unit  |           | 10     |  | 5.150.750 | 51.507.500 |            |
|                          | 2,2 Pasang Kabel Armature (NYM 2x1,5 mm²)          |  |  |  | m     | 5.1.1.3.1 | 70     |  | 24.916    | 1.744.127  |            |
|                          | 2,3 Pasang Tap Connector 6/25 mm²                  |  |  |  | Bh    |           | 20     |  | 29.686    | 593.714    |            |
|                          | 2,4 MCB 4A                                         |  |  |  | Bh    |           | 10     |  | 103.401   | 1.034.006  |            |
|                          | 3 Pekerjaan Pemasangan Tiang                       |  |  |  |       |           |        |  |           |            |            |
|                          | 3,1 Pembuatan Pondasi untuk Tiang                  |  |  |  | Titik |           | 10     |  | 1.034.080 | 10.340.805 |            |
|                          | 3,2 Pasang Tiang Octagonal Single Ornamet 7 m      |  |  |  | Titik |           | 10     |  | 6.348.565 | 63.485.653 |            |
|                          | 4 Pekerjaan Pemasangan Instalasi Jaringan          |  |  |  |       |           |        |  |           |            |            |
|                          | 4,1 Pasang Kabel Udara (Twisted 2x10 mm²)          |  |  |  | m     |           | 550    |  | 24.134    | 13.273.700 |            |
|                          | 4,2 Suspension + Bracket & Clamp                   |  |  |  | Set   |           | 10     |  | 86.059    | 860.585    |            |
|                          | 4,3 Pasang Dead and Clamp                          |  |  |  | Set   |           | 2      |  | 76.764    | 153.527    |            |
|                          | 5 Pekerjaan Pemasangan Panel                       |  |  |  |       |           |        |  |           |            |            |
|                          | 5,1 Pasang Box KWH Meter ukuran (35x25x65) cm      |  |  |  | Unit  |           | 1      |  | 1.316.865 | 1.316.865  |            |
|                          | 5,2 Pasang Box Panel Kontrol ukuran (40x20x60) cm  |  |  |  | Unit  |           | 1      |  | 4.935.040 | 4.935.040  |            |
|                          | 5,3 Pasang Kabel KWH (Twisted 2x16 mm²)            |  |  |  | m     |           | 50     |  | 40.202    | 2.010.113  |            |
|                          | 5,4 Pasang Tap Connector 35/70 mm²                 |  |  |  | Bh    |           | 2      |  | 34.774    | 69.549     |            |
|                          | 6 Pekerjaan Perizinan Pasang Daya                  |  |  |  |       |           |        |  |           |            |            |
|                          | 6,1 Pasang Daya Baru 2.200 VA 1 Phase              |  |  |  | Unit  |           | 1      |  | 5.124.000 | 5.124.000  |            |
|                          | 6,2 Sertifikat Laik Operasi (SLO)                  |  |  |  | VA    |           | 2.200  |  | 130       | 285.560    |            |

Salinan sesuai dengan aslinya  
Kepala Bagian Hukum,



M. Ro'is

BUPATI LAMONGAN

ttd.

YUHRONUR EFENDI

DETAIL KOMPONEN ANALISA STANDAR BELANJA (ASB) NON FISIK  
TAHUN ANGGARAN 2026

| KODE              | URAIAN                                                                               | SPEKIFIKASI                                                                                                                                                                                                                                                  | SATUAN                          | KODE HSPK | KOEF. ASB | IKK | HARGA SATUAN | TOTAL HARGA | PEMBULATAN |
|-------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------|-----------|-----|--------------|-------------|------------|
| 8.1.02.02.13      | BEBAN KURSUS/PELATIHAN, SOSIALISASI, BIMBINGAN TEKNIS SERTA PENDIDIKAN DAN PELATIHAN |                                                                                                                                                                                                                                                              |                                 |           |           |     |              |             |            |
| 8.1.02.02.13.0001 | BEBAN KURSUS SINGKAT/PELATIHAN                                                       |                                                                                                                                                                                                                                                              |                                 |           |           |     |              |             |            |
|                   | Parameter Umum Kegiatan Pelatihan Tipe A:                                            |                                                                                                                                                                                                                                                              |                                 |           |           |     |              |             |            |
|                   | a. Jenis Kegiatan                                                                    | : Swakelola                                                                                                                                                                                                                                                  |                                 |           |           |     |              |             |            |
|                   | b. Output                                                                            | : 1                                                                                                                                                                                                                                                          | Kegiatan Pelatihan              |           |           |     |              |             |            |
|                   | c. Waktu Pelaksanaan                                                                 | : 1                                                                                                                                                                                                                                                          | Hari                            |           |           |     |              |             |            |
|                   | d. Jam Pelaksanaan                                                                   | : 8                                                                                                                                                                                                                                                          | Jam/Hari                        |           |           |     |              |             |            |
|                   | e. Jumlah Narasumber                                                                 | : 1                                                                                                                                                                                                                                                          | Orang Tenaga Ahli Eksternal     |           |           |     |              |             |            |
|                   |                                                                                      | : 1                                                                                                                                                                                                                                                          | Orang Pejabat Eselon II/Setara  |           |           |     |              |             |            |
|                   |                                                                                      | : 1                                                                                                                                                                                                                                                          | Orang Pejabat Eselon III/Setara |           |           |     |              |             |            |
|                   | f. Jumlah Pembawa Acara                                                              | : 1                                                                                                                                                                                                                                                          | Orang                           |           |           |     |              |             |            |
|                   | g. Jumlah Peserta                                                                    | : 25                                                                                                                                                                                                                                                         | Orang                           |           |           |     |              |             |            |
|                   | h. Tempat                                                                            | : Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                 |                                 |           |           |     |              |             |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Pelatihan Tipe A.1                                                   | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 25 orang, dan tempat di Gedung Milik Pemerintah Kabupaten | Kegiatan                        |           |           |     |              | 19.048.888  | 19.048.900 |
|                   | 1 Beban Honor                                                                        |                                                                                                                                                                                                                                                              |                                 |           |           |     |              |             |            |
|                   | 1,1 Honorarium Narasumber Profesional                                                |                                                                                                                                                                                                                                                              | OJ                              |           | 1,000     |     | 1.700.000    | 1.700.000   |            |
|                   | 1,2 Honorarium Narasumber Pejabat Eselon II/ yang disetarakan                        |                                                                                                                                                                                                                                                              | OJ                              |           | 1,000     |     | 1.000.000    | 1.000.000   |            |
|                   | 1,3 Honorarium Narasumber Pejabat Eselon III/ yang disetarakan                       |                                                                                                                                                                                                                                                              | OJ                              |           | 1,000     |     | 900.000      | 900.000     |            |
|                   | 1,4 Honorarium Pembawa Acara                                                         |                                                                                                                                                                                                                                                              | OK                              |           | 1,000     |     | 400.000      | 400.000     |            |
|                   | 2 Beban Makanan dan Minuman                                                          |                                                                                                                                                                                                                                                              |                                 |           |           |     |              |             |            |
|                   | 2,1 Nasi Kotak Biasa                                                                 |                                                                                                                                                                                                                                                              | Box                             |           | 29,000    |     | 35.000       | 1.015.000   |            |
|                   | 2,2 Snack Biasa                                                                      |                                                                                                                                                                                                                                                              | Box                             |           | 29,000    |     | 20.000       | 580.000     |            |
|                   | 2,3 Air Mineral 330 ml                                                               |                                                                                                                                                                                                                                                              | Dos                             |           | 1,208     |     | 64.900       | 78.421      |            |
|                   | 3 Beban Transport                                                                    |                                                                                                                                                                                                                                                              |                                 |           |           |     |              |             |            |
|                   | 3,1 Bantuan Transport Peserta                                                        |                                                                                                                                                                                                                                                              | Orang                           |           | 25,000    |     | 160.000      | 4.000.000   |            |
|                   | 4 Beban Pakaian                                                                      |                                                                                                                                                                                                                                                              |                                 |           |           |     |              |             |            |
|                   | 4,1 Kaos Peserta                                                                     |                                                                                                                                                                                                                                                              | Buah                            |           | 25,000    |     | 179.700      | 4.492.500   |            |
|                   | 5 Biaya Seminar Kit                                                                  |                                                                                                                                                                                                                                                              |                                 |           |           |     |              |             |            |
|                   | 5,1 Block Note Garis Isi 50 Lembar                                                   |                                                                                                                                                                                                                                                              | Buah                            |           | 25,000    |     | 6.500        | 162.500     |            |
|                   | 5,2 Ballpoint Isi 12 pcs                                                             |                                                                                                                                                                                                                                                              | Dus                             |           | 2,083     |     | 42.800       | 89.167      |            |
|                   | 5,3 Tas Bimtek Model Ransel                                                          |                                                                                                                                                                                                                                                              | Buah                            |           | 25,000    |     | 141.300      | 3.532.500   |            |
|                   | 6 Biaya Administrasi Umum                                                            |                                                                                                                                                                                                                                                              |                                 |           |           |     |              |             |            |
|                   | 6,1 Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka                                   |                                                                                                                                                                                                                                                              | Lembar                          |           | 25,000    |     | 7.200        | 180.000     |            |
|                   | 6,2 Cetak Banner                                                                     |                                                                                                                                                                                                                                                              | M2                              |           | 3,000     |     | 32.100       | 96.300      |            |
|                   | 6,3 Cetak Materi                                                                     |                                                                                                                                                                                                                                                              | Eksemplar                       |           | 25,000    |     | 30.000       | 750.000     |            |
|                   | 6,4 Kertas HVS F4 70 gr                                                              |                                                                                                                                                                                                                                                              | Rim                             |           | 1,000     |     | 72.500       |             |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Pelatihan Tipe A.2                                                   | Parameter sama dengan Tipe A.1, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                 | Kegiatan                        |           |           |     |              | 22.706.900  | 22.706.900 |
|                   | 1 Penyelenggaraan Pelatihan Tipe A.1                                                 |                                                                                                                                                                                                                                                              | Kegiatan                        |           | 1,000     |     | 19.048.888   | 19.048.888  |            |
|                   | 2 Penyelenggaraan Pelatihan sampai dengan Hari ke-2                                  |                                                                                                                                                                                                                                                              |                                 |           |           |     |              |             |            |
|                   | 2.1 Beban Honor                                                                      |                                                                                                                                                                                                                                                              |                                 |           |           |     |              |             |            |
|                   | 2.1.1 Honorarium Narasumber Profesional                                              |                                                                                                                                                                                                                                                              | OJ                              |           | 1,000     |     | 1.700.000    | 1.700.000   |            |
|                   | 2.1.2 Honorarium Pembawa Acara                                                       |                                                                                                                                                                                                                                                              | OK                              |           | 1,000     |     | 400.000      | 400.000     |            |

|                   |                                                  |                                                            |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|-------------------|--------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------|--------|--|------------|------------|------------|
|                   | 2.2                                              | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2.2.1                                            | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |          | 27,000 |  | 35.000     | 945.000    |            |
|                   | 2.2.2                                            | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box                             |          | 27,000 |  | 20.000     | 540.000    |            |
|                   | 2.2.3                                            | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos                             |          | 1,125  |  | 64.900     | 73.013     |            |
|                   | <b>Parameter Umum Kegiatan Pelatihan Tipe B:</b> |                                                            |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | a.                                               | Jenis Kegiatan :                                           | Swakelola                                                                                                                                                                                                                                                    |                                 |          |        |  |            |            |            |
|                   | b.                                               | Output :                                                   | 1                                                                                                                                                                                                                                                            | Kegiatan Pelatihan              |          |        |  |            |            |            |
|                   | c.                                               | Waktu Pelaksanaan :                                        | 1                                                                                                                                                                                                                                                            | Hari                            |          |        |  |            |            |            |
|                   | d.                                               | Jam Pelaksanaan :                                          | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |          |        |  |            |            |            |
|                   | e.                                               | Jumlah Narasumber :                                        | 1                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |          |        |  |            |            |            |
|                   |                                                  |                                                            | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |          |        |  |            |            |            |
|                   |                                                  |                                                            | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |          |        |  |            |            |            |
|                   | f.                                               | Jumlah Pembawa Acara :                                     | 1                                                                                                                                                                                                                                                            | Orang                           |          |        |  |            |            |            |
|                   | g.                                               | Jumlah Peserta :                                           | 35                                                                                                                                                                                                                                                           | Orang                           |          |        |  |            |            |            |
|                   | h.                                               | Tempat :                                                   | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |          |        |  |            |            |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Pelatihan Tipe B.1               |                                                            | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 35 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 | Kegiatan |        |  |            | 24.908.596 | 24.908.600 |
|                   | 1                                                | Beban Honor                                                |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 1,1                                              | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 1,2                                              | Honorarium Narasumber Pejabat Eselon II/ yang disetarakan  |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.000.000  | 1.000.000  |            |
|                   | 1,3                                              | Honorarium Narasumber Pejabat Eselon III/ yang disetarakan |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1,4                                              | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2                                                | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2,1                                              | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |          | 39,000 |  | 35.000     | 1.365.000  |            |
|                   | 2,2                                              | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box                             |          | 39,000 |  | 20.000     | 780.000    |            |
|                   | 2,3                                              | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos                             |          | 1,625  |  | 64.900     | 105.463    |            |
|                   | 3                                                | Beban Transport                                            |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 3,1                                              | Bantuan Transport Peserta                                  |                                                                                                                                                                                                                                                              | Orang                           |          | 35,000 |  | 160.000    | 5.600.000  |            |
|                   | 4                                                | Beban Pakaian                                              |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 4,1                                              | Kaos Peserta                                               |                                                                                                                                                                                                                                                              | Buah                            |          | 35,000 |  | 179.700    | 6.289.500  |            |
|                   | 5                                                | Biaya Seminar Kit                                          |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 5,1                                              | Block Note Garis Isi 50 Lembar                             |                                                                                                                                                                                                                                                              | Buah                            |          | 35,000 |  | 6.500      | 227.500    |            |
|                   | 5,2                                              | Ballpoint Isi 12 pcs                                       |                                                                                                                                                                                                                                                              | Dus                             |          | 2,917  |  | 42.800     | 124.833    |            |
|                   | 5,3                                              | Tas Bintek Model Ransel                                    |                                                                                                                                                                                                                                                              | Buah                            |          | 35,000 |  | 141.300    | 4.945.500  |            |
|                   | 6                                                | Biaya Administrasi Umum                                    |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 6,1                                              | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka             |                                                                                                                                                                                                                                                              | Lembar                          |          | 35,000 |  | 7.200      | 252.000    |            |
|                   | 6,2                                              | Cetak Banner                                               |                                                                                                                                                                                                                                                              | M2                              |          | 3,000  |  | 32.100     | 96.300     |            |
|                   | 6,3                                              | Cetak Materi                                               |                                                                                                                                                                                                                                                              | Eksemplar                       |          | 35,000 |  | 30.000     | 1.050.000  |            |
|                   | 6,4                                              | Kertas HVS F4 70 gr                                        |                                                                                                                                                                                                                                                              | Rim                             |          | 1,000  |  | 72.500     | 72.500     |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Pelatihan Tipe B.2               |                                                            | Parameter sama dengan Tipe B.1, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                 | Kegiatan                        |          |        |  |            | 29.143.654 | 29.143.700 |
|                   | 1                                                | Penyelenggaraan Pelatihan Tipe B.1                         |                                                                                                                                                                                                                                                              | Kegiatan                        |          | 1,000  |  | 24.908.600 | 24.908.600 |            |
|                   | 2                                                | Penyelenggaraan Pelatihan sampai dengan Hari ke-2          |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2.1                                              | Beban Honor                                                |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2.1.1                                            | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 2.1.3                                            | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2.2                                              | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2.2.1                                            | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |          | 37,000 |  | 35.000     | 1.295.000  |            |
|                   | 2.2.2                                            | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box                             |          | 37,000 |  | 20.000     | 740.000    |            |
|                   | 2.2.3                                            | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos                             |          | 1,542  |  | 64.900     | 100.054    |            |
|                   | <b>Parameter Umum Kegiatan Pelatihan Tipe C:</b> |                                                            |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | a.                                               | Jenis Kegiatan :                                           | Swakelola                                                                                                                                                                                                                                                    |                                 |          |        |  |            |            |            |
|                   | b.                                               | Output :                                                   | 1                                                                                                                                                                                                                                                            | Kegiatan Pelatihan              |          |        |  |            |            |            |
|                   | c.                                               | Waktu Pelaksanaan :                                        | 1                                                                                                                                                                                                                                                            | Hari                            |          |        |  |            |            |            |
|                   | d.                                               | Jam Pelaksanaan :                                          | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |          |        |  |            |            |            |
|                   | e.                                               | Jumlah Narasumber :                                        | 2                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |          |        |  |            |            |            |

|                   |                                                  |                                                            |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|-------------------|--------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------|--------|--|-------------|------------|
|                   |                                                  | :                                                          | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |          |        |  |             |            |
|                   |                                                  | :                                                          | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |          |        |  |             |            |
|                   | f.                                               | Jumlah Pembawa Acara                                       | 1                                                                                                                                                                                                                                                            | Orang                           |          |        |  |             |            |
|                   | g.                                               | Jumlah Peserta                                             | 45                                                                                                                                                                                                                                                           | Orang                           |          |        |  |             |            |
|                   | h.                                               | Tempat                                                     | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |          |        |  |             |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Pelatihan Tipe C.1               |                                                            | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 2 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 45 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 | Kegiatan |        |  | 32526008,33 | 32.526.100 |
|                   | 1                                                | Beban Honor                                                |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|                   | 1,1                                              | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ                              |          | 2,000  |  | 1.700.000   | 3.400.000  |
|                   | 1,2                                              | Honorarium Narasumber Pejabat Eselon II/ yang disetarakan  |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.000.000   | 1.000.000  |
|                   | 1,3                                              | Honorarium Narasumber Pejabat Eselon III/ yang disetarakan |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 900.000     | 900.000    |
|                   | 1,4                                              | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 400.000     | 400.000    |
|                   | 2                                                | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|                   | 2,1                                              | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |          | 50,000 |  | 35.000      | 1.750.000  |
|                   | 2,2                                              | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box                             |          | 50,000 |  | 20.000      | 1.000.000  |
|                   | 2,3                                              | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos                             |          | 2,083  |  | 64.900      | 135.208    |
|                   | 3                                                | Beban Transport                                            |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|                   | 3,1                                              | Bantuan Transport Peserta                                  |                                                                                                                                                                                                                                                              | Orang                           |          | 45,000 |  | 160.000     | 7.200.000  |
|                   | 4                                                | Beban Pakaian                                              |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|                   | 4,1                                              | Kaos Peserta                                               |                                                                                                                                                                                                                                                              | Buah                            |          | 45,000 |  | 179.700     | 8.086.500  |
|                   | 5                                                | Biaya Seminar Kit                                          |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|                   | 5,1                                              | Block Note Garis Isi 50 Lembar                             |                                                                                                                                                                                                                                                              | Buah                            |          | 45,000 |  | 6.500       | 292.500    |
|                   | 5,2                                              | Ballpoint Isi 12 pcs                                       |                                                                                                                                                                                                                                                              | Dus                             |          | 3,750  |  | 42.800      | 160.500    |
|                   | 5,3                                              | Tas Bimtek Model Ransel                                    |                                                                                                                                                                                                                                                              | Buah                            |          | 45,000 |  | 141.300     | 6.358.500  |
|                   | 6                                                | Biaya Administrasi Umum                                    |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|                   | 6,1                                              | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka             |                                                                                                                                                                                                                                                              | Lembar                          |          | 45,000 |  | 7.200       | 324.000    |
|                   | 6,2                                              | Cetak Banner                                               |                                                                                                                                                                                                                                                              | M2                              |          | 3,000  |  | 32.100      | 96.300     |
|                   | 6,3                                              | Cetak Materi                                               |                                                                                                                                                                                                                                                              | Eksemplar                       |          | 45,000 |  | 30.000      | 1.350.000  |
|                   | 6,4                                              | Kertas HVS F4 70 gr                                        |                                                                                                                                                                                                                                                              | Rim                             |          | 1,000  |  | 72.500      | 72.500     |
| 8.1.02.02.13.0001 | Penyelenggaraan Pelatihan Tipe C.2               |                                                            | Parameter sama dengan Tipe C.1, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                 |                                 | Kegiatan |        |  | 35.580.378  | 35.580.400 |
|                   | 1                                                | Penyelenggaraan Pelatihan Tipe C.1                         |                                                                                                                                                                                                                                                              | Kegiatan                        |          | 1,000  |  | 30.768.283  | 30.768.283 |
|                   | 2                                                | Penyelenggaraan Pelatihan sampai dengan Hari ke-2          |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|                   | 2.1                                              | Beban Honor                                                |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|                   | 2.1.1                                            | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.700.000   | 1.700.000  |
|                   | 2.1.2                                            | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 400.000     | 400.000    |
|                   | 2.2                                              | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|                   | 2.2.1                                            | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |          | 47,000 |  | 35.000      | 1.645.000  |
|                   | 2.2.2                                            | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box                             |          | 47,000 |  | 20.000      | 940.000    |
|                   | 2.2.3                                            | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos                             |          | 1,958  |  | 64.900      | 127.096    |
|                   | <b>Parameter Umum Kegiatan Pelatihan Tipe D:</b> |                                                            |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|                   | a.                                               | Jenis Kegiatan                                             | Swakelola                                                                                                                                                                                                                                                    |                                 |          |        |  |             |            |
|                   | b.                                               | Output                                                     | 1                                                                                                                                                                                                                                                            | Kegiatan Pelatihan              |          |        |  |             |            |
|                   | c.                                               | Waktu Pelaksanaan                                          | 1                                                                                                                                                                                                                                                            | Hari                            |          |        |  |             |            |
|                   | d.                                               | Jam Pelaksanaan                                            | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |          |        |  |             |            |
|                   | e.                                               | Jumlah Narasumber                                          | 2                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |          |        |  |             |            |
|                   |                                                  | :                                                          | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |          |        |  |             |            |
|                   |                                                  | :                                                          | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |          |        |  |             |            |
|                   | f.                                               | Jumlah Pembawa Acara                                       | 1                                                                                                                                                                                                                                                            | Orang                           |          |        |  |             |            |
|                   | g.                                               | Jumlah Peserta                                             | 55                                                                                                                                                                                                                                                           | Orang                           |          |        |  |             |            |
|                   | h.                                               | Tempat                                                     | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |          |        |  |             |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Pelatihan Tipe D.1               |                                                            | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 2 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 55 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 | Kegiatan |        |  | 38.385.717  | 38.385.800 |
|                   | 1                                                | Beban Honor                                                |                                                                                                                                                                                                                                                              |                                 |          |        |  |             |            |
|                   | 1,1                                              | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ                              |          | 2,000  |  | 1.700.000   | 3.400.000  |
|                   | 1,2                                              | Honorarium Narasumber Pejabat Eselon II/ yang disetarakan  |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.000.000   | 1.000.000  |

|                   |       |                                                            |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|-------------------|-------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|--------|--|------------|------------|------------|
|                   | 1,3   | Honorarium Narasumber Pejabat Eselon III/ yang disetarakan |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1,4   | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
| 2                 |       | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2,1   | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |  | 60,000 |  | 35.000     | 2.100.000  |            |
|                   | 2,2   | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box                             |  | 60,000 |  | 20.000     | 1.200.000  |            |
|                   | 2,3   | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos                             |  | 2,500  |  | 64.900     | 162.250    |            |
| 3                 |       | Beban Transport                                            |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 3,1   | Bantuan Transport Peserta                                  |                                                                                                                                                                                                                                                              | Orang                           |  | 55,000 |  | 160.000    | 8.800.000  |            |
| 4                 |       | Beban Pakaian                                              |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 4,1   | Kaos Peserta                                               |                                                                                                                                                                                                                                                              | Buah                            |  | 55,000 |  | 179.700    | 9.883.500  |            |
| 5                 |       | Biaya Seminar Kit                                          |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 5,1   | Block Note Garis Isi 50 Lembar                             |                                                                                                                                                                                                                                                              | Buah                            |  | 55,000 |  | 6.500      | 357.500    |            |
|                   | 5,2   | Ballpoint Isi 12 pcs                                       |                                                                                                                                                                                                                                                              | Dus                             |  | 4,583  |  | 42.800     | 196.167    |            |
|                   | 5,3   | Tas Bimtek Model Ransel                                    |                                                                                                                                                                                                                                                              | Buah                            |  | 55,000 |  | 141.300    | 7.771.500  |            |
| 6                 |       | Biaya Administrasi Umum                                    |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 6,1   | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka             |                                                                                                                                                                                                                                                              | Lembar                          |  | 55,000 |  | 7.200      | 396.000    |            |
|                   | 6,2   | Cetak Banner                                               |                                                                                                                                                                                                                                                              | M2                              |  | 3,000  |  | 32.100     | 96.300     |            |
|                   | 6,3   | Cetak Materi                                               |                                                                                                                                                                                                                                                              | Eksemplar                       |  | 55,000 |  | 30.000     | 1.650.000  |            |
|                   | 6,4   | Kertas HVS F4 70 gr                                        |                                                                                                                                                                                                                                                              | Rim                             |  | 1,000  |  | 72.500     | 72.500     |            |
| 8.1.02.02.13.0001 |       | Penyelenggaraan Pelatihan Tipe D.2                         | Parameter sama dengan Tipe D.1, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                 | Kegiatan                        |  |        |  |            | 42.017.128 | 42.017.200 |
|                   | 1     | Penyelenggaraan Pelatihan Tipe D.1                         |                                                                                                                                                                                                                                                              | Kegiatan                        |  | 1,000  |  | 36.627.991 | 36.627.991 |            |
|                   | 2     | Penyelenggaraan Pelatihan sampai dengan Hari ke-2          |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1   | Beban Honor                                                |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1.1 | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 2.1.2 | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2.2   | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.2.1 | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |  | 57,000 |  | 35.000     | 1.995.000  |            |
|                   | 2.2.2 | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box                             |  | 57,000 |  | 20.000     | 1.140.000  |            |
|                   | 2.2.3 | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos                             |  | 2,375  |  | 64.900     | 154.138    |            |
|                   |       | <b>Parameter Umum Kegiatan Pelatihan Tipe E:</b>           |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | a.    | Jenis Kegiatan :                                           | Swakelola                                                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | b.    | Output :                                                   | 1                                                                                                                                                                                                                                                            | Kegiatan Pelatihan              |  |        |  |            |            |            |
|                   | c.    | Waktu Pelaksanaan                                          | 1                                                                                                                                                                                                                                                            | Hari                            |  |        |  |            |            |            |
|                   | d.    | Jam Pelaksanaan                                            | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |  |        |  |            |            |            |
|                   | e.    | Jumlah Narasumber :                                        | 2                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |  |        |  |            |            |            |
|                   |       | :                                                          | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |  |        |  |            |            |            |
|                   |       | :                                                          | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |  |        |  |            |            |            |
|                   | f.    | Jumlah Pembawa Acara                                       | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |            |            |            |
|                   | g.    | Jumlah Peserta                                             | 65                                                                                                                                                                                                                                                           | Orang                           |  |        |  |            |            |            |
|                   | h.    | Tempat                                                     | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |  |        |  |            |            |            |
| 8.1.02.02.13.0001 |       | Penyelenggaraan Pelatihan Tipe E.1                         | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 2 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 65 orang, dan tempat di Gedung Milik Pemerintah Kabupaten | Kegiatan                        |  |        |  |            | 44.245.425 | 44.245.500 |
|                   | 1     | Beban Honor                                                |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 1,1   | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ                              |  | 2,000  |  | 1.700.000  | 3.400.000  |            |
|                   | 1,2   | Honorarium Narasumber Pejabat Eselon II/ yang disetarakan  |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 1.000.000  | 1.000.000  |            |
|                   | 1,3   | Honorarium Narasumber Pejabat Eselon III/ yang disetarakan |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1,4   | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
| 2                 |       | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2,1   | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |  | 70,000 |  | 35.000     | 2.450.000  |            |
|                   | 2,2   | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box                             |  | 70,000 |  | 20.000     | 1.400.000  |            |
|                   | 2,3   | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos                             |  | 2,917  |  | 64.900     | 189.292    |            |
| 3                 |       | Beban Transport                                            |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 3,1   | Bantuan Transport Peserta                                  |                                                                                                                                                                                                                                                              | Orang-Hari                      |  | 65,000 |  | 160.000    | 10.400.000 |            |
| 4                 |       | Beban Pakaian                                              |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 4,1   | Kaos Peserta                                               |                                                                                                                                                                                                                                                              | Buah                            |  | 65,000 |  | 179.700    | 11.680.500 |            |
| 5                 |       | Biaya Seminar Kit                                          |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 5,1   | Block Note Garis Isi 50 Lembar                             |                                                                                                                                                                                                                                                              | Buah                            |  | 65,000 |  | 6.500      | 422.500    |            |
|                   | 5,2   | Ballpoint Isi 12 pcs                                       |                                                                                                                                                                                                                                                              | Dus                             |  | 5,417  |  | 42.800     | 231.833    |            |

|                   |                                                  |                                                            |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|-------------------|--------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|--------|--|------------|------------|------------|
|                   | 5,3                                              | Tas Bimtek Model Ransel                                    |                                                                                                                                                                                                                                                              | Buah                            |  | 65,000 |  | 141.300    | 9.184.500  |            |
|                   | 6                                                | Biaya Administrasi Umum                                    |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 6,1                                              | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka             |                                                                                                                                                                                                                                                              | Lembar                          |  | 65,000 |  | 7.200      | 468.000    |            |
|                   | 6,2                                              | Cetak Banner                                               |                                                                                                                                                                                                                                                              | M2                              |  | 3,000  |  | 32.100     | 96.300     |            |
|                   | 6,3                                              | Cetak Materi                                               |                                                                                                                                                                                                                                                              | Eksemplar                       |  | 65,000 |  | 30.000     | 1.950.000  |            |
|                   | 6,4                                              | Kertas HVS F4 70 gr                                        |                                                                                                                                                                                                                                                              | Rim                             |  | 1,000  |  | 72.500     | 72.500     |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Pelatihan Tipe E.2               |                                                            | Parameter sama dengan Tipe E.1, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                 | Kegiatan                        |  |        |  |            | 48.453.878 | 48.453.900 |
|                   | 1                                                | Penyelenggaraan Pelatihan Tipe E.1                         |                                                                                                                                                                                                                                                              | Kegiatan                        |  | 1,000  |  | 42.487.699 | 42.487.699 |            |
|                   | 2                                                | Penyelenggaraan Pelatihan sampai dengan Hari ke-2          |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1                                              | Beban Honor                                                |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1.1                                            | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 2.1.2                                            | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2.2                                              | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.2.1                                            | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |  | 67,000 |  | 35.000     | 2.345.000  |            |
|                   | 2.2.2                                            | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box                             |  | 67,000 |  | 20.000     | 1.340.000  |            |
|                   | 2.2.3                                            | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos                             |  | 2,792  |  | 64.900     | 181.179    |            |
|                   | <b>Parameter Umum Kegiatan Pelatihan Tipe F:</b> |                                                            |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | a.                                               | Jenis Kegiatan                                             | Swakelola                                                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | b.                                               | Output                                                     | 1                                                                                                                                                                                                                                                            | Kegiatan Pelatihan              |  |        |  |            |            |            |
|                   | c.                                               | Waktu Pelaksanaan                                          | 1                                                                                                                                                                                                                                                            | Hari                            |  |        |  |            |            |            |
|                   | d.                                               | Jam Pelaksanaan                                            | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |  |        |  |            |            |            |
|                   | e.                                               | Jumlah Narasumber                                          | 3                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |  |        |  |            |            |            |
|                   |                                                  |                                                            | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |  |        |  |            |            |            |
|                   |                                                  |                                                            | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |  |        |  |            |            |            |
|                   | f.                                               | Jumlah Pembawa Acara                                       | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |            |            |            |
|                   | g.                                               | Jumlah Peserta                                             | 75                                                                                                                                                                                                                                                           | Orang                           |  |        |  |            |            |            |
|                   | h.                                               | Tempat                                                     | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |  |        |  |            |            |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Pelatihan Tipe F.1               |                                                            | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 3 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 75 orang, dan tempat di Gedung Milik Pemerintah Kabupaten | Kegiatan                        |  |        |  |            | 51.862.838 | 51.862.900 |
|                   | 1                                                | Beban Honor                                                |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 1,1                                              | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ                              |  | 3,000  |  | 1.700.000  | 5.100.000  |            |
|                   | 1,2                                              | Honorarium Narasumber Pejabat Eselon II/ yang disetarakan  |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 1.000.000  | 1.000.000  |            |
|                   | 1,3                                              | Honorarium Narasumber Pejabat Eselon III/ yang disetarakan |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1,4                                              | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2                                                | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2,1                                              | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |  | 81,000 |  | 35.000     | 2.835.000  |            |
|                   | 2,2                                              | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box                             |  | 81,000 |  | 20.000     | 1.620.000  |            |
|                   | 2,3                                              | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos                             |  | 3,375  |  | 64.900     | 219.038    |            |
|                   | 3                                                | Beban Transport                                            |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 3,1                                              | Bantuan Transport Peserta                                  |                                                                                                                                                                                                                                                              | Orang-Hari                      |  | 75,000 |  | 160.000    | 12.000.000 |            |
|                   | 4                                                | Beban Pakaian                                              |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 4,1                                              | Kaos Peserta                                               |                                                                                                                                                                                                                                                              | Buah                            |  | 75,000 |  | 179.700    | 13.477.500 |            |
|                   | 5                                                | Biaya Seminar Kit                                          |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 5,1                                              | Block Note Garis Isi 50 Lembar                             |                                                                                                                                                                                                                                                              | Buah                            |  | 75,000 |  | 6.500      | 487.500    |            |
|                   | 5,2                                              | Ballpoint Isi 12 pcs                                       |                                                                                                                                                                                                                                                              | Dus                             |  | 6,250  |  | 42.800     | 267.500    |            |
|                   | 5,3                                              | Tas Bimtek Model Ransel                                    |                                                                                                                                                                                                                                                              | Buah                            |  | 75,000 |  | 141.300    | 10.597.500 |            |
|                   | 6                                                | Biaya Administrasi Umum                                    |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 6,1                                              | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka             |                                                                                                                                                                                                                                                              | Lembar                          |  | 75,000 |  | 7.200      | 540.000    |            |
|                   | 6,2                                              | Cetak Banner                                               |                                                                                                                                                                                                                                                              | M2                              |  | 3,000  |  | 32.100     | 96.300     |            |
|                   | 6,3                                              | Cetak Materi                                               |                                                                                                                                                                                                                                                              | Eksemplar                       |  | 75,000 |  | 30.000     | 2.250.000  |            |
|                   | 6,4                                              | Kertas HVS F4 70 gr                                        |                                                                                                                                                                                                                                                              | Rim                             |  | 1,000  |  | 72.500     | 72.500     |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Pelatihan Tipe F.2               |                                                            | Parameter sama dengan Tipe F.1, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                 | Kegiatan                        |  |        |  |            | 56.590.672 | 56.590.700 |
|                   | 1                                                | Penyelenggaraan Pelatihan Tipe F.1                         |                                                                                                                                                                                                                                                              | Kegiatan                        |  | 1,000  |  | 48.347.451 | 48.347.451 |            |
|                   | 2                                                | Penyelenggaraan Pelatihan sampai dengan Hari ke-2          |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1                                              | Beban Honor                                                |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1.1                                            | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ                              |  | 2,000  |  | 1.700.000  | 3.400.000  |            |
|                   | 2.1.2                                            | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |

|                   |                                                      |                                                           |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|-------------------|------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------|--------|--|------------|------------|------------|
|                   | 2.2                                                  | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2.2.1                                                | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                                                              | Box                             |          | 77,000 |  | 35.000     | 2.695.000  |            |
|                   | 2.2.2                                                | Snack Biasa                                               |                                                                                                                                                                                                                                                              | Box                             |          | 77,000 |  | 20.000     | 1.540.000  |            |
|                   | 2.2.3                                                | Air Mineral 330 ml                                        |                                                                                                                                                                                                                                                              | Dos                             |          | 3,208  |  | 64.900     | 208.221    |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Pelatihan Tipe F.3                   |                                                           | Parameter sama dengan Tipe F.1, untuk Kegiatan selama 3 Hari                                                                                                                                                                                                 |                                 | Kegiatan |        |  |            | 61.433.892 | 61.433.900 |
|                   | 1                                                    | Penyelenggaraan Pelatihan Tipe F.1                        |                                                                                                                                                                                                                                                              | Kegiatan                        |          | 1,000  |  | 48.347.451 | 48.347.451 |            |
|                   | 2                                                    | Penyelenggaraan Pelatihan sampai dengan Hari ke-2         |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2.1                                                  | Beban Honor                                               |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2.1.1                                                | Honorarium Narasumber Profesional                         |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 2.1.2                                                | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2.2                                                  | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2.2.1                                                | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                                                              | Box                             |          | 77,000 |  | 35.000     | 2.695.000  |            |
|                   | 2.2.2                                                | Snack Biasa                                               |                                                                                                                                                                                                                                                              | Box                             |          | 77,000 |  | 20.000     | 1.540.000  |            |
|                   | 2.2.3                                                | Air Mineral 330 ml                                        |                                                                                                                                                                                                                                                              | Dos                             |          | 3,208  |  | 64.900     | 208.221    |            |
|                   | 3                                                    | Penyelenggaraan Pelatihan sampai dengan Hari ke-3         |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2.1                                                  | Beban Honor                                               |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2.1.1                                                | Honorarium Narasumber Profesional                         |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 2.1.2                                                | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2.2                                                  | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2.2.1                                                | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                                                              | Box                             |          | 77,000 |  | 35.000     | 2.695.000  |            |
|                   | 2.2.2                                                | Snack Biasa                                               |                                                                                                                                                                                                                                                              | Box                             |          | 77,000 |  | 20.000     | 1.540.000  |            |
|                   | 2.2.3                                                | Air Mineral 330 ml                                        |                                                                                                                                                                                                                                                              | Dos                             |          | 3,208  |  | 64.900     | 208.221    |            |
| 8.1.02.02.13.0002 | <b>BEBAN SOSIALISASI</b>                             |                                                           |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | <b>Parameter Umum Kegiatan Sosialisasi Tipe A.1:</b> |                                                           |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | a.                                                   | Jenis Kegiatan :                                          | Swakelola                                                                                                                                                                                                                                                    |                                 |          |        |  |            |            |            |
|                   | b.                                                   | Output :                                                  | 1                                                                                                                                                                                                                                                            | Kegiatan                        |          |        |  |            |            |            |
|                   | c.                                                   | Waktu Pelaksanaan :                                       | 1                                                                                                                                                                                                                                                            | Hari                            |          |        |  |            |            |            |
|                   | d.                                                   | Jam Pelaksanaan :                                         | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |          |        |  |            |            |            |
|                   | e.                                                   | Jumlah Narasumber :                                       | 1                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |          |        |  |            |            |            |
|                   |                                                      |                                                           | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |          |        |  |            |            |            |
|                   |                                                      |                                                           | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |          |        |  |            |            |            |
|                   | f.                                                   | Jumlah Moderator :                                        | 1                                                                                                                                                                                                                                                            | Orang                           |          |        |  |            |            |            |
|                   | g.                                                   | Jumlah Pembawa Acara :                                    | 1                                                                                                                                                                                                                                                            | Orang                           |          |        |  |            |            |            |
|                   | h.                                                   | Jumlah Peserta :                                          | 50                                                                                                                                                                                                                                                           | Orang                           |          |        |  |            |            |            |
|                   | i.                                                   | Tempat :                                                  | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |          |        |  |            |            |            |
| 8.1.02.02.13.0002 | Penyelenggaraan Sosialisasi Tipe A.1                 |                                                           | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 50 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 | Kegiatan |        |  |            | 19.383.363 | 19.383.400 |
|                   | 1                                                    | Beban Honor                                               |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 1,1                                                  | Honorarium Narasumber Profesional                         |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 1,2                                                  | Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.000.000  | 1.000.000  |            |
|                   | 1,3                                                  | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1,4                                                  | Honorarium Moderator                                      |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 700.000    | 700.000    |            |
|                   | 1,5                                                  | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2                                                    | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 2,1                                                  | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                                                              | Box                             |          | 55,000 |  | 35.000     | 1.925.000  |            |
|                   | 2,2                                                  | Snack Biasa                                               |                                                                                                                                                                                                                                                              | Box                             |          | 55,000 |  | 20.000     | 1.100.000  |            |
|                   | 2,3                                                  | Air Mineral 330 ml                                        |                                                                                                                                                                                                                                                              | Dos                             |          | 2,292  |  | 64.900     | 148.729    |            |
|                   | 3                                                    | Beban Transport                                           |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 3,1                                                  | Bantuan Transport Peserta                                 |                                                                                                                                                                                                                                                              | Orang                           |          | 50,000 |  | 160.000    | 8.000.000  |            |
|                   | 4                                                    | Biaya Seminar Kit                                         |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 4,1                                                  | Block Note Garis Isi 50 Lembar                            |                                                                                                                                                                                                                                                              | Buah                            |          | 50,000 |  | 6.500      | 325.000    |            |
|                   | 4,2                                                  | Ballpoint Isi 12 pcs                                      |                                                                                                                                                                                                                                                              | Dus                             |          | 4,167  |  | 42.800     | 178.333    |            |
|                   | 4,3                                                  | Tas Map Plastik Kancing                                   |                                                                                                                                                                                                                                                              | Buah                            |          | 50,000 |  | 28.200     | 1.410.000  |            |
|                   | 5                                                    | Biaya Administrasi Umum                                   |                                                                                                                                                                                                                                                              |                                 |          |        |  |            |            |            |
|                   | 5,1                                                  | Cetak Banner                                              |                                                                                                                                                                                                                                                              | M2                              |          | 3,000  |  | 32.100     | 96.300     |            |
|                   | 5,2                                                  | Cetak Materi                                              |                                                                                                                                                                                                                                                              | Eksemplar                       |          | 50,000 |  | 30.000     | 1.500.000  |            |

|                   |                                                           |   |                                                                                                                                                                                                                                                              |                                 |          |        |  |           |            |            |
|-------------------|-----------------------------------------------------------|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------|--------|--|-----------|------------|------------|
|                   | <b>Parameter Umum Kegiatan Sosialisasi Tipe A.2:</b>      |   |                                                                                                                                                                                                                                                              |                                 |          |        |  |           |            |            |
| a.                | Jenis Kegiatan                                            | : | Swakelola                                                                                                                                                                                                                                                    |                                 |          |        |  |           |            |            |
| b.                | Output                                                    | : | 1                                                                                                                                                                                                                                                            | Kegiatan                        |          |        |  |           |            |            |
| c.                | Waktu Pelaksanaan                                         | : | 1                                                                                                                                                                                                                                                            | Hari                            |          |        |  |           |            |            |
| d.                | Jam Pelaksanaan                                           | : | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |          |        |  |           |            |            |
| e.                | Jumlah Narasumber                                         | : | 2                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |          |        |  |           |            |            |
|                   |                                                           | : | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |          |        |  |           |            |            |
|                   |                                                           | : | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |          |        |  |           |            |            |
| f.                | Jumlah Moderator                                          | : | 1                                                                                                                                                                                                                                                            | Orang                           |          |        |  |           |            |            |
| g.                | Jumlah Pembawa Acara                                      | : | 1                                                                                                                                                                                                                                                            | Orang                           |          |        |  |           |            |            |
| h.                | Jumlah Peserta                                            | : | 50                                                                                                                                                                                                                                                           | Orang                           |          |        |  |           |            |            |
| i.                | Tempat                                                    | : | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |          |        |  |           |            |            |
| 8.1.02.02.13.0002 | Penyelenggaraan Sosialisasi Tipe A.2                      |   | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 2 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 50 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 | Kegiatan |        |  |           | 21.141.067 | 21.141.100 |
| 1                 | Beban Honor                                               |   |                                                                                                                                                                                                                                                              |                                 |          |        |  |           |            |            |
| 1,1               | Honorarium Narasumber Profesional                         |   |                                                                                                                                                                                                                                                              | OJ                              |          | 2,000  |  | 1.700.000 | 3.400.000  |            |
| 1,2               | Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |   |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.000.000 | 1.000.000  |            |
| 1,3               | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |   |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 900.000   | 900.000    |            |
| 1,4               | Honorarium Moderator                                      |   |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 700.000   | 700.000    |            |
| 1,5               | Honorarium Pembawa Acara                                  |   |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 400.000   | 400.000    |            |
| 2                 | Beban Makanan dan Minuman                                 |   |                                                                                                                                                                                                                                                              |                                 |          |        |  |           |            |            |
| 2,1               | Nasi Kotak Biasa                                          |   |                                                                                                                                                                                                                                                              | Box                             |          | 56,000 |  | 35.000    | 1.960.000  |            |
| 2,2               | Snack Biasa                                               |   |                                                                                                                                                                                                                                                              | Box                             |          | 56,000 |  | 20.000    | 1.120.000  |            |
| 2,3               | Air Mineral 330 ml                                        |   |                                                                                                                                                                                                                                                              | Dos                             |          | 2,333  |  | 64.900    | 151.433    |            |
| 3                 | Beban Transport                                           |   |                                                                                                                                                                                                                                                              |                                 |          |        |  |           |            |            |
| 3,1               | Bantuan Transport Peserta                                 |   |                                                                                                                                                                                                                                                              | Orang                           |          | 50,000 |  | 160.000   | 8.000.000  |            |
| 4                 | Biaya Seminar Kit                                         |   |                                                                                                                                                                                                                                                              |                                 |          |        |  |           |            |            |
| 4,1               | Block Note Garis Isi 50 Lembar                            |   |                                                                                                                                                                                                                                                              | Buah                            |          | 50,000 |  | 6.500     | 325.000    |            |
| 4,2               | Ballpoint Isi 12 pcs                                      |   |                                                                                                                                                                                                                                                              | Dus                             |          | 4,167  |  | 42.800    | 178.333    |            |
| 4,3               | Tas Map Plastik Kancing                                   |   |                                                                                                                                                                                                                                                              | Buah                            |          | 50,000 |  | 28.200    | 1.410.000  |            |
| 5                 | Biaya Administrasi Umum                                   |   |                                                                                                                                                                                                                                                              |                                 |          |        |  |           |            |            |
| 5,1               | Cetak Banner                                              |   |                                                                                                                                                                                                                                                              | M2                              |          | 3,000  |  | 32.100    | 96.300     |            |
| 5,2               | Cetak Materi                                              |   |                                                                                                                                                                                                                                                              | Eksemplar                       |          | 50,000 |  | 30.000    | 1.500.000  |            |
|                   | <b>Parameter Umum Kegiatan Sosialisasi Tipe B.1:</b>      |   |                                                                                                                                                                                                                                                              |                                 |          |        |  |           |            |            |
| a.                | Jenis Kegiatan                                            | : | Swakelola                                                                                                                                                                                                                                                    |                                 |          |        |  |           |            |            |
| b.                | Output                                                    | : | 1                                                                                                                                                                                                                                                            | Kegiatan                        |          |        |  |           |            |            |
| c.                | Waktu Pelaksanaan                                         | : | 1                                                                                                                                                                                                                                                            | Hari                            |          |        |  |           |            |            |
| d.                | Jam Pelaksanaan                                           | : | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |          |        |  |           |            |            |
| e.                | Jumlah Narasumber                                         | : | 1                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |          |        |  |           |            |            |
|                   |                                                           | : | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |          |        |  |           |            |            |
|                   |                                                           | : | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |          |        |  |           |            |            |
| f.                | Jumlah Moderator                                          | : | 1                                                                                                                                                                                                                                                            | Orang                           |          |        |  |           |            |            |
| g.                | Jumlah Pembawa Acara                                      | : | 1                                                                                                                                                                                                                                                            | Orang                           |          |        |  |           |            |            |
| h.                | Jumlah Peserta                                            | : | 75                                                                                                                                                                                                                                                           | Orang                           |          |        |  |           |            |            |
| i.                | Tempat                                                    | : | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |          |        |  |           |            |            |
| 8.1.02.02.13.0002 | Penyelenggaraan Sosialisasi Tipe B.1                      |   | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 75 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 | Kegiatan |        |  |           | 26.532.633 | 26.532.700 |
| 1                 | Beban Honor                                               |   |                                                                                                                                                                                                                                                              |                                 |          |        |  |           |            |            |
| 1,1               | Honorarium Narasumber Profesional                         |   |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.700.000 | 1.700.000  |            |
| 1,2               | Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |   |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 1.000.000 | 1.000.000  |            |
| 1,3               | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |   |                                                                                                                                                                                                                                                              | OJ                              |          | 1,000  |  | 900.000   | 900.000    |            |
| 1,4               | Honorarium Moderator                                      |   |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 700.000   | 700.000    |            |
| 1,5               | Honorarium Pembawa Acara                                  |   |                                                                                                                                                                                                                                                              | OK                              |          | 1,000  |  | 400.000   | 400.000    |            |
| 2                 | Beban Makanan dan Minuman                                 |   |                                                                                                                                                                                                                                                              |                                 |          |        |  |           |            |            |
| 2,1               | Nasi Kotak Biasa                                          |   |                                                                                                                                                                                                                                                              | Box                             |          | 80,000 |  | 35.000    | 2.800.000  |            |

|                   |     |                                                           |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|-------------------|-----|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|--------|--|-----------|------------|------------|
|                   | 2,2 | Snack Biasa                                               |                                                                                                                                                                                                                                                              | Box                             |  | 80,000 |  | 20.000    | 1.600.000  |            |
|                   | 2,3 | Air Mineral 330 ml                                        |                                                                                                                                                                                                                                                              | Dos                             |  | 3,333  |  | 64.900    | 216.333    |            |
| 3                 |     | Beban Transport                                           |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   | 3,1 | Bantuan Transport Peserta                                 |                                                                                                                                                                                                                                                              | Orang                           |  | 75,000 |  | 160.000   | 12.000.000 |            |
| 4                 |     | Biaya Seminar Kit                                         |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   | 4.1 | Block Note Garis Isi 50 Lembar                            |                                                                                                                                                                                                                                                              | Buah                            |  | 75,000 |  | 6.500     | 487.500    |            |
|                   | 4.2 | Ballpoint Isi 12 pcs                                      |                                                                                                                                                                                                                                                              | Dus                             |  | 6,250  |  | 42.800    | 267.500    |            |
|                   | 4.3 | Tas Map Plastik Kancing                                   |                                                                                                                                                                                                                                                              | Buah                            |  | 75,000 |  | 28.200    | 2.115.000  |            |
| 5                 |     | Biaya Administrasi Umum                                   |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   | 5.1 | Cetak Banner                                              |                                                                                                                                                                                                                                                              | M2                              |  | 3,000  |  | 32.100    | 96.300     |            |
|                   | 5.2 | Cetak Materi                                              |                                                                                                                                                                                                                                                              | Eksemplar                       |  | 75,000 |  | 30.000    | 2.250.000  |            |
|                   |     |                                                           |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   |     | <b>Parameter Umum Kegiatan Sosialisasi Tipe B.2:</b>      |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   | a.  | Jenis Kegiatan :                                          | Swakelola                                                                                                                                                                                                                                                    |                                 |  |        |  |           |            |            |
|                   | b.  | Output :                                                  | 1                                                                                                                                                                                                                                                            | Kegiatan                        |  |        |  |           |            |            |
|                   | c.  | Waktu Pelaksanaan :                                       | 1                                                                                                                                                                                                                                                            | Hari                            |  |        |  |           |            |            |
|                   | d.  | Jam Pelaksanaan :                                         | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |  |        |  |           |            |            |
|                   | e.  | Jumlah Narasumber :                                       | 2                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |  |        |  |           |            |            |
|                   |     | :                                                         | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |  |        |  |           |            |            |
|                   |     | :                                                         | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |  |        |  |           |            |            |
|                   | f.  | Jumlah Moderator :                                        | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |           |            |            |
|                   | g.  | Jumlah Pembawa Acara :                                    | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |           |            |            |
|                   | h.  | Jumlah Peserta :                                          | 75                                                                                                                                                                                                                                                           | Orang                           |  |        |  |           |            |            |
|                   | i.  | Tempat :                                                  | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |  |        |  |           |            |            |
| 8.1.02.02.13.0002 |     | Penyelenggaraan Sosialisasi Tipe B.2                      | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 75 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 |  |        |  |           | 28.290.338 | 28.290.400 |
|                   |     |                                                           |                                                                                                                                                                                                                                                              | Kegiatan                        |  |        |  |           |            |            |
|                   | 1   | Beban Honor                                               |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   | 1,1 | Honorarium Narasumber Profesional                         |                                                                                                                                                                                                                                                              | OJ                              |  | 2,000  |  | 1.700.000 | 3.400.000  |            |
|                   | 1,2 | Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 1.000.000 | 1.000.000  |            |
|                   | 1,3 | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 900.000   | 900.000    |            |
|                   | 1,4 | Honorarium Moderator                                      |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 700.000   | 700.000    |            |
|                   | 1,5 | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000   | 400.000    |            |
| 2                 |     | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   | 2,1 | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                                                              | Box                             |  | 81,000 |  | 35.000    | 2.835.000  |            |
|                   | 2,2 | Snack Biasa                                               |                                                                                                                                                                                                                                                              | Box                             |  | 81,000 |  | 20.000    | 1.620.000  |            |
|                   | 2,3 | Air Mineral 330 ml                                        |                                                                                                                                                                                                                                                              | Dos                             |  | 3,375  |  | 64.900    | 219.038    |            |
| 3                 |     | Beban Transport                                           |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   | 3,1 | Bantuan Transport Peserta                                 |                                                                                                                                                                                                                                                              | Orang                           |  | 75,000 |  | 160.000   | 12.000.000 |            |
| 4                 |     | Biaya Seminar Kit                                         |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   | 4.1 | Block Note Garis Isi 50 Lembar                            |                                                                                                                                                                                                                                                              | Buah                            |  | 75,000 |  | 6.500     | 487.500    |            |
|                   | 4.2 | Ballpoint Isi 12 pcs                                      |                                                                                                                                                                                                                                                              | Dus                             |  | 6,250  |  | 42.800    | 267.500    |            |
|                   | 4.3 | Tas Map Plastik Kancing                                   |                                                                                                                                                                                                                                                              | Buah                            |  | 75,000 |  | 28.200    | 2.115.000  |            |
| 5                 |     | Biaya Administrasi Umum                                   |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   | 5.1 | Cetak Banner                                              |                                                                                                                                                                                                                                                              | M2                              |  | 3,000  |  | 32.100    | 96.300     |            |
|                   | 5.2 | Cetak Materi                                              |                                                                                                                                                                                                                                                              | Eksemplar                       |  | 75,000 |  | 30.000    | 2.250.000  |            |
|                   |     |                                                           |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   |     | <b>Parameter Umum Kegiatan Sosialisasi Tipe B.3:</b>      |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |
|                   | a.  | Jenis Kegiatan :                                          | Swakelola                                                                                                                                                                                                                                                    |                                 |  |        |  |           |            |            |
|                   | b.  | Output :                                                  | 1                                                                                                                                                                                                                                                            | Kegiatan                        |  |        |  |           |            |            |
|                   | c.  | Waktu Pelaksanaan :                                       | 1                                                                                                                                                                                                                                                            | Hari                            |  |        |  |           |            |            |
|                   | d.  | Jam Pelaksanaan :                                         | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |  |        |  |           |            |            |
|                   | e.  | Jumlah Narasumber :                                       | 2                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |  |        |  |           |            |            |
|                   |     | :                                                         | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |  |        |  |           |            |            |
|                   |     | :                                                         | 2                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |  |        |  |           |            |            |
|                   | f.  | Jumlah Moderator :                                        | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |           |            |            |
|                   | g.  | Jumlah Pembawa Acara :                                    | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |           |            |            |
|                   | h.  | Jumlah Peserta :                                          | 75                                                                                                                                                                                                                                                           | Orang                           |  |        |  |           |            |            |
|                   | i.  | Tempat :                                                  | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |  |        |  |           |            |            |
|                   |     |                                                           |                                                                                                                                                                                                                                                              |                                 |  |        |  |           |            |            |

|                   |                                                                |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|-------------------|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--|--------|--|-----------|------------|------------|
| 8.1.02.02.13.0002 | Penyelenggaraan Sosialisasi Tipe B.3                           | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 2 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 2 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 75 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |           |  |        |  |           | 29.248.042 | 29.248.100 |
|                   | 1 Beban Honor                                                  |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | 1,1 Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ        |  | 2,000  |  | 1.700.000 | 3.400.000  |            |
|                   | 1,2 Honorarium Narasumber Pejabat Eselon II/ yang disetarakan  |                                                                                                                                                                                                                                                              | OJ        |  | 1,000  |  | 1.000.000 | 1.000.000  |            |
|                   | 1,3 Honorarium Narasumber Pejabat Eselon III/ yang disetarakan |                                                                                                                                                                                                                                                              | OJ        |  | 2,000  |  | 900.000   | 1.800.000  |            |
|                   | 1,4 Honorarium Moderator                                       |                                                                                                                                                                                                                                                              | OK        |  | 1,000  |  | 700.000   | 700.000    |            |
|                   | 1,5 Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK        |  | 1,000  |  | 400.000   | 400.000    |            |
|                   | 2 Beban Makanan dan Minuman                                    |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | 2,1 Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box       |  | 82,000 |  | 35.000    | 2.870.000  |            |
|                   | 2,2 Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box       |  | 82,000 |  | 20.000    | 1.640.000  |            |
|                   | 2,3 Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos       |  | 3,417  |  | 64.900    | 221.742    |            |
|                   | 3 Beban Transport                                              |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | 3,1 Bantuan Transport Peserta                                  |                                                                                                                                                                                                                                                              | Orang     |  | 75,000 |  | 160.000   | 12.000.000 |            |
|                   | 4 Biaya Seminar Kit                                            |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | 4,1 Block Note Garis Isi 50 Lembar                             |                                                                                                                                                                                                                                                              | Buah      |  | 75,000 |  | 6.500     | 487.500    |            |
|                   | 4,2 Ballpoint Isi 12 pcs                                       |                                                                                                                                                                                                                                                              | Dus       |  | 6,250  |  | 42.800    | 267.500    |            |
|                   | 4,3 Tas Map Plastik Kancing                                    |                                                                                                                                                                                                                                                              | Buah      |  | 75,000 |  | 28.200    | 2.115.000  |            |
|                   | 5 Biaya Administrasi Umum                                      |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | 5,1 Cetak Banner                                               |                                                                                                                                                                                                                                                              | M2        |  | 3,000  |  | 32.100    | 96.300     |            |
|                   | 5,2 Cetak Materi                                               |                                                                                                                                                                                                                                                              | Eksemplar |  | 75,000 |  | 30.000    | 2.250.000  |            |
|                   |                                                                |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | <b>Parameter Umum Kegiatan Sosialisasi Tipe B.4:</b>           |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | a. Jenis Kegiatan :                                            | Swakelola                                                                                                                                                                                                                                                    |           |  |        |  |           |            |            |
|                   | b. Output :                                                    | 1 Kegiatan                                                                                                                                                                                                                                                   |           |  |        |  |           |            |            |
|                   | c. Waktu Pelaksanaan :                                         | 1 Hari                                                                                                                                                                                                                                                       |           |  |        |  |           |            |            |
|                   | d. Jam Pelaksanaan :                                           | 8 Jam/Hari                                                                                                                                                                                                                                                   |           |  |        |  |           |            |            |
|                   | e. Jumlah Narasumber :                                         | 2 Orang Tenaga Ahli Eksternal                                                                                                                                                                                                                                |           |  |        |  |           |            |            |
|                   |                                                                | 2 Orang Pejabat Eselon II/Setara                                                                                                                                                                                                                             |           |  |        |  |           |            |            |
|                   |                                                                | 1 Orang Pejabat Eselon III/Setara                                                                                                                                                                                                                            |           |  |        |  |           |            |            |
|                   | f. Jumlah Moderator :                                          | 1 Orang                                                                                                                                                                                                                                                      |           |  |        |  |           |            |            |
|                   | g. Jumlah Pembawa Acara :                                      | 1 Orang                                                                                                                                                                                                                                                      |           |  |        |  |           |            |            |
|                   | h. Jumlah Peserta :                                            | 75 Orang                                                                                                                                                                                                                                                     |           |  |        |  |           |            |            |
|                   | i. Tempat :                                                    | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |           |  |        |  |           |            |            |
| 8.1.02.02.13.0002 | Penyelenggaraan Sosialisasi Tipe B.4                           | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 2 orang Narasumber Tenaga Ahli Eksternal, 2 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 75 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |           |  |        |  |           | 29.348.042 | 29.348.100 |
|                   | 1 Beban Honor                                                  |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | 1,1 Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ        |  | 2,000  |  | 1.700.000 | 3.400.000  |            |
|                   | 1,2 Honorarium Narasumber Pejabat Eselon II/ yang disetarakan  |                                                                                                                                                                                                                                                              | OJ        |  | 2,000  |  | 1.000.000 | 2.000.000  |            |
|                   | 1,3 Honorarium Narasumber Pejabat Eselon III/ yang disetarakan |                                                                                                                                                                                                                                                              | OJ        |  | 1,000  |  | 900.000   | 900.000    |            |
|                   | 1,4 Honorarium Moderator                                       |                                                                                                                                                                                                                                                              | OK        |  | 1,000  |  | 700.000   | 700.000    |            |
|                   | 1,5 Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK        |  | 1,000  |  | 400.000   | 400.000    |            |
|                   | 2 Beban Makanan dan Minuman                                    |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | 2,1 Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box       |  | 82,000 |  | 35.000    | 2.870.000  |            |
|                   | 2,2 Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box       |  | 82,000 |  | 20.000    | 1.640.000  |            |
|                   | 2,3 Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos       |  | 3,417  |  | 64.900    | 221.742    |            |
|                   | 3 Beban Transport                                              |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | 3,1 Bantuan Transport Peserta                                  |                                                                                                                                                                                                                                                              | Orang     |  | 75,000 |  | 160.000   | 12.000.000 |            |
|                   | 4 Biaya Seminar Kit                                            |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | 4,1 Block Note Garis Isi 50 Lembar                             |                                                                                                                                                                                                                                                              | Buah      |  | 75,000 |  | 6.500     | 487.500    |            |
|                   | 4,2 Ballpoint Isi 12 pcs                                       |                                                                                                                                                                                                                                                              | Dus       |  | 6,250  |  | 42.800    | 267.500    |            |
|                   | 4,3 Tas Map Plastik Kancing                                    |                                                                                                                                                                                                                                                              | Buah      |  | 75,000 |  | 28.200    | 2.115.000  |            |
|                   | 5 Biaya Administrasi Umum                                      |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |
|                   | 5,1 Cetak Banner                                               |                                                                                                                                                                                                                                                              | M2        |  | 3,000  |  | 32.100    | 96.300     |            |
|                   | 5,2 Cetak Materi                                               |                                                                                                                                                                                                                                                              | Eksemplar |  | 75,000 |  | 30.000    | 2.250.000  |            |
|                   |                                                                |                                                                                                                                                                                                                                                              |           |  |        |  |           |            |            |

|                   |                                                      |                                                           |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|-------------------|------------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|---------|--|-----------|------------|------------|
|                   | <b>Parameter Umum Kegiatan Sosialisasi Tipe C.1:</b> |                                                           |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | a.                                                   | Jenis Kegiatan :                                          | Swakelola                                                                                                                                                                                                                                                     |                                 |  |         |  |           |            |            |
|                   | b.                                                   | Output :                                                  | 1                                                                                                                                                                                                                                                             | Kegiatan                        |  |         |  |           |            |            |
|                   | c.                                                   | Waktu Pelaksanaan :                                       | 1                                                                                                                                                                                                                                                             | Hari                            |  |         |  |           |            |            |
|                   | d.                                                   | Jam Pelaksanaan :                                         | 8                                                                                                                                                                                                                                                             | Jam/Hari                        |  |         |  |           |            |            |
|                   | e.                                                   | Jumlah Narasumber :                                       | 1                                                                                                                                                                                                                                                             | Orang Tenaga Ahli Eksternal     |  |         |  |           |            |            |
|                   |                                                      | :                                                         | 1                                                                                                                                                                                                                                                             | Orang Pejabat Eselon II/Setara  |  |         |  |           |            |            |
|                   |                                                      | :                                                         | 1                                                                                                                                                                                                                                                             | Orang Pejabat Eselon III/Setara |  |         |  |           |            |            |
|                   | f.                                                   | Jumlah Moderator :                                        | 1                                                                                                                                                                                                                                                             | Orang                           |  |         |  |           |            |            |
|                   | g.                                                   | Jumlah Pembawa Acara :                                    | 1                                                                                                                                                                                                                                                             | Orang                           |  |         |  |           |            |            |
|                   | h.                                                   | Jumlah Peserta :                                          | 100                                                                                                                                                                                                                                                           | Orang                           |  |         |  |           |            |            |
|                   | i.                                                   | Tempat :                                                  | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                    |                                 |  |         |  |           |            |            |
| 8.1.02.02.13.0002 | Penyelenggaraan Sosialisasi Tipe C.1                 |                                                           | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 100 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 |  |         |  |           | 33.681.904 | 33.682.000 |
|                   | 1                                                    | Beban Honor                                               |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 1,1                                                  | Honorarium Narasumber Profesional                         |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 1.700.000 | 1.700.000  |            |
|                   | 1,2                                                  | Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 1.000.000 | 1.000.000  |            |
|                   | 1,3                                                  | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 900.000   | 900.000    |            |
|                   | 1,4                                                  | Honorarium Moderator                                      |                                                                                                                                                                                                                                                               | OK                              |  | 1,000   |  | 700.000   | 700.000    |            |
|                   | 1,5                                                  | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                                                               | OK                              |  | 1,000   |  | 400.000   | 400.000    |            |
|                   | 2                                                    | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 2,1                                                  | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                                                               | Box                             |  | 105,000 |  | 35.000    | 3.675.000  |            |
|                   | 2,2                                                  | Snack Biasa                                               |                                                                                                                                                                                                                                                               | Box                             |  | 105,000 |  | 20.000    | 2.100.000  |            |
|                   | 2,3                                                  | Air Mineral 330 ml                                        |                                                                                                                                                                                                                                                               | Dos                             |  | 4,375   |  | 64.900    | 283.938    |            |
|                   | 3                                                    | Beban Transport                                           |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 3,1                                                  | Bantuan Transport Peserta                                 |                                                                                                                                                                                                                                                               | Orang                           |  | 100,000 |  | 160.000   | 16.000.000 |            |
|                   | 4                                                    | Biaya Seminar Kit                                         |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 4,1                                                  | Block Note Garis Isi 50 Lembar                            |                                                                                                                                                                                                                                                               | Buah                            |  | 100,000 |  | 6.500     | 650.000    |            |
|                   | 4,2                                                  | Ballpoint Isi 12 pcs                                      |                                                                                                                                                                                                                                                               | Dus                             |  | 8,333   |  | 42.800    | 356.667    |            |
|                   | 4,3                                                  | Tas Map Plastik Kancing                                   |                                                                                                                                                                                                                                                               | Buah                            |  | 100,000 |  | 28.200    | 2.820.000  |            |
|                   | 5                                                    | Biaya Administrasi Umum                                   |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 5,1                                                  | Cetak Banner                                              |                                                                                                                                                                                                                                                               | M2                              |  | 3,000   |  | 32.100    | 96.300     |            |
|                   | 5,2                                                  | Cetak Materi                                              |                                                                                                                                                                                                                                                               | Eksemplar                       |  | 100,000 |  | 30.000    | 3.000.000  |            |
|                   | <b>Parameter Umum Kegiatan Sosialisasi Tipe C.2:</b> |                                                           |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | a.                                                   | Jenis Kegiatan :                                          | Swakelola                                                                                                                                                                                                                                                     |                                 |  |         |  |           |            |            |
|                   | b.                                                   | Output :                                                  | 1                                                                                                                                                                                                                                                             | Kegiatan                        |  |         |  |           |            |            |
|                   | c.                                                   | Waktu Pelaksanaan :                                       | 1                                                                                                                                                                                                                                                             | Hari                            |  |         |  |           |            |            |
|                   | d.                                                   | Jam Pelaksanaan :                                         | 8                                                                                                                                                                                                                                                             | Jam/Hari                        |  |         |  |           |            |            |
|                   | e.                                                   | Jumlah Narasumber :                                       | 2                                                                                                                                                                                                                                                             | Orang Tenaga Ahli Eksternal     |  |         |  |           |            |            |
|                   |                                                      | :                                                         | 1                                                                                                                                                                                                                                                             | Orang Pejabat Eselon II/Setara  |  |         |  |           |            |            |
|                   |                                                      | :                                                         | 1                                                                                                                                                                                                                                                             | Orang Pejabat Eselon III/Setara |  |         |  |           |            |            |
|                   | f.                                                   | Jumlah Moderator :                                        | 1                                                                                                                                                                                                                                                             | Orang                           |  |         |  |           |            |            |
|                   | g.                                                   | Jumlah Pembawa Acara :                                    | 1                                                                                                                                                                                                                                                             | Orang                           |  |         |  |           |            |            |
|                   | h.                                                   | Jumlah Peserta :                                          | 100                                                                                                                                                                                                                                                           | Orang                           |  |         |  |           |            |            |
|                   | i.                                                   | Tempat :                                                  | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                    |                                 |  |         |  |           |            |            |
| 8.1.02.02.13.0002 | Penyelenggaraan Sosialisasi Tipe C.2                 |                                                           | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 2 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 100 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 |  |         |  |           | 35.497.313 | 35.497.400 |
|                   | 1                                                    | Beban Honor                                               |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 1,1                                                  | Honorarium Narasumber Profesional                         |                                                                                                                                                                                                                                                               | OJ                              |  | 2,000   |  | 1.700.000 | 3.400.000  |            |
|                   | 1,2                                                  | Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 1.000.000 | 1.000.000  |            |
|                   | 1,3                                                  | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 900.000   | 900.000    |            |
|                   | 1,4                                                  | Honorarium Moderator                                      |                                                                                                                                                                                                                                                               | OK                              |  | 1,000   |  | 700.000   | 700.000    |            |
|                   | 1,5                                                  | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                                                               | OK                              |  | 1,000   |  | 400.000   | 400.000    |            |
|                   | 2                                                    | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |

|                   |                                                      |                                                            |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|-------------------|------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------------------|---------|--|------------|------------|------------|
|                   | 2,1                                                  | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                               | Box                                        |                                 | 107,000 |  | 35.000     | 3.745.000  |            |
|                   | 2,2                                                  | Snack Biasa                                                |                                                                                                                                                                                                                                                               | Box                                        |                                 | 107,000 |  | 20.000     | 2.140.000  |            |
|                   | 2,3                                                  | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                               | Dos                                        |                                 | 4,458   |  | 64.900     | 289.346    |            |
| 3                 |                                                      | Beban Transport                                            |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | 3,1                                                  | Bantuan Transport Peserta                                  |                                                                                                                                                                                                                                                               | Orang                                      |                                 | 100,000 |  | 160.000    | 16.000.000 |            |
| 4                 |                                                      | Biaya Seminar Kit                                          |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | 4,1                                                  | Block Note Garis Isi 50 Lembar                             |                                                                                                                                                                                                                                                               | Buah                                       |                                 | 100,000 |  | 6.500      | 650.000    |            |
|                   | 4,2                                                  | Ballpoint Isi 12 pcs                                       |                                                                                                                                                                                                                                                               | Dus                                        |                                 | 8,333   |  | 42.800     | 356.667    |            |
|                   | 4,3                                                  | Tas Map Plastik Kancing                                    |                                                                                                                                                                                                                                                               | Buah                                       |                                 | 100,000 |  | 28.200     | 2.820.000  |            |
| 5                 |                                                      | Biaya Administrasi Umum                                    |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | 5,1                                                  | Cetak Banner                                               |                                                                                                                                                                                                                                                               | M2                                         |                                 | 3,000   |  | 32.100     | 96.300     |            |
|                   | 5,2                                                  | Cetak Materi                                               |                                                                                                                                                                                                                                                               | Eksemplar                                  |                                 | 100,000 |  | 30.000     | 3.000.000  |            |
|                   |                                                      | :                                                          |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | <b>Parameter Umum Kegiatan Sosialisasi Tipe C.3:</b> |                                                            |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | a.                                                   | Jenis Kegiatan                                             | :                                                                                                                                                                                                                                                             | Swakelola                                  |                                 |         |  |            |            |            |
|                   | b.                                                   | Output                                                     | :                                                                                                                                                                                                                                                             | 1                                          | Kegiatan                        |         |  |            |            |            |
|                   | c.                                                   | Waktu Pelaksanaan                                          | :                                                                                                                                                                                                                                                             | 1                                          | Hari                            |         |  |            |            |            |
|                   | d.                                                   | Jam Pelaksanaan                                            | :                                                                                                                                                                                                                                                             | 8                                          | Jam/Hari                        |         |  |            |            |            |
|                   | e.                                                   | Jumlah Narasumber                                          | :                                                                                                                                                                                                                                                             | 2                                          | Orang Tenaga Ahli Eksternal     |         |  |            |            |            |
|                   |                                                      | :                                                          |                                                                                                                                                                                                                                                               | 1                                          | Orang Pejabat Eselon II/Setara  |         |  |            |            |            |
|                   |                                                      | :                                                          |                                                                                                                                                                                                                                                               | 2                                          | Orang Pejabat Eselon III/Setara |         |  |            |            |            |
|                   | f.                                                   | Jumlah Moderator                                           | :                                                                                                                                                                                                                                                             | 1                                          | Orang                           |         |  |            |            |            |
|                   | g.                                                   | Jumlah Pembawa Acara                                       | :                                                                                                                                                                                                                                                             | 1                                          | Orang                           |         |  |            |            |            |
|                   | h.                                                   | Jumlah Peserta                                             | :                                                                                                                                                                                                                                                             | 100                                        | Orang                           |         |  |            |            |            |
|                   | i.                                                   | Tempat                                                     | :                                                                                                                                                                                                                                                             | Gedung milik Pemerintah Kabupaten Lamongan |                                 |         |  |            |            |            |
| 8.1.02.02.13.0002 | Penyelenggaraan Sosialisasi Tipe C.3                 |                                                            | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 2 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 2 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 100 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                            |                                 |         |  |            | 36.397.313 | 36.397.400 |
|                   | 1                                                    | Beban Honor                                                |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | 1,1                                                  | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                               | OJ                                         |                                 | 2,000   |  | 1.700.000  | 3.400.000  |            |
|                   | 1,2                                                  | Honorarium Narasumber Pejabat Eselon II/ yang disetarakan  |                                                                                                                                                                                                                                                               | OJ                                         |                                 | 1,000   |  | 1.000.000  | 1.000.000  |            |
|                   | 1,3                                                  | Honorarium Narasumber Pejabat Eselon III/ yang disetarakan |                                                                                                                                                                                                                                                               | OJ                                         |                                 | 2,000   |  | 900.000    | 1.800.000  |            |
|                   | 1,4                                                  | Honorarium Moderator                                       |                                                                                                                                                                                                                                                               | OK                                         |                                 | 1,000   |  | 700.000    | 700.000    |            |
|                   | 1,5                                                  | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                               | OK                                         |                                 | 1,000   |  | 400.000    | 400.000    |            |
|                   | 2                                                    | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | 2,1                                                  | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                               | Box                                        |                                 | 107,000 |  | 35.000     | 3.745.000  |            |
|                   | 2,2                                                  | Snack Biasa                                                |                                                                                                                                                                                                                                                               | Box                                        |                                 | 107,000 |  | 20.000     | 2.140.000  |            |
|                   | 2,3                                                  | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                               | Dos                                        |                                 | 4,458   |  | 64.900     | 289.346    |            |
|                   | 3                                                    | Beban Transport                                            |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | 3,1                                                  | Bantuan Transport Peserta                                  |                                                                                                                                                                                                                                                               | Orang                                      |                                 | 100,000 |  | 160.000    | 16.000.000 |            |
|                   | 4                                                    | Biaya Seminar Kit                                          |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | 4,1                                                  | Block Note Garis Isi 50 Lembar                             |                                                                                                                                                                                                                                                               | Buah                                       |                                 | 100,000 |  | 6.500      | 650.000    |            |
|                   | 4,2                                                  | Ballpoint Isi 12 pcs                                       |                                                                                                                                                                                                                                                               | Dus                                        |                                 | 8,333   |  | 42.800     | 356.667    |            |
|                   | 4,3                                                  | Tas Map Plastik Kancing                                    |                                                                                                                                                                                                                                                               | Buah                                       |                                 | 100,000 |  | 28.200     | 2.820.000  |            |
|                   | 5                                                    | Biaya Administrasi Umum                                    |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | 5,1                                                  | Cetak Banner                                               |                                                                                                                                                                                                                                                               | M2                                         |                                 | 3,000   |  | 32.100     | 96.300     |            |
|                   | 5,2                                                  | Cetak Materi                                               |                                                                                                                                                                                                                                                               | Eksemplar                                  |                                 | 100,000 |  | 30.000     | 3.000.000  |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Sosialisasi Tipe C.4                 |                                                            | Parameter sama dengan Tipe C.3, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                  |                                            | Kegiatan                        |         |  |            | 43.383.440 | 43.383.500 |
|                   | 1                                                    | Penyelenggaraan Sosialisasi Tipe C.4                       |                                                                                                                                                                                                                                                               | Kegiatan                                   |                                 | 1,000   |  | 34.639.911 | 34.639.911 |            |
|                   | 2                                                    | Penyelenggaraan Sosialisasi sampai dengan Hari ke-2        |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | 2,1                                                  | Beban Honor                                                |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | 2,1.1                                                | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                               | OJ                                         |                                 | 1,000   |  | 1.700.000  | 1.700.000  |            |
|                   | 2,1.2                                                | Honorarium Moderator                                       |                                                                                                                                                                                                                                                               | OK                                         |                                 | 1,000   |  | 700.000    | 700.000    |            |
|                   | 2,1.3                                                | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                               | OK                                         |                                 | 1,000   |  | 400.000    | 400.000    |            |
|                   | 2,2                                                  | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | 2,2.1                                                | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                               | Box                                        |                                 | 103,000 |  | 35.000     | 3.605.000  |            |
|                   | 2,2.2                                                | Snack Biasa                                                |                                                                                                                                                                                                                                                               | Box                                        |                                 | 103,000 |  | 20.000     | 2.060.000  |            |
|                   | 2,2.3                                                | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                               | Dos                                        |                                 | 4,292   |  | 64.900     | 278.529    |            |
|                   |                                                      |                                                            |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |
|                   | <b>Parameter Umum Kegiatan Sosialisasi Tipe C.5:</b> |                                                            |                                                                                                                                                                                                                                                               |                                            |                                 |         |  |            |            |            |

|                   |                                                      |                                                           |   |                                                                                                                                                                                                                                                               |                                 |          |         |  |            |            |            |
|-------------------|------------------------------------------------------|-----------------------------------------------------------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------|---------|--|------------|------------|------------|
|                   | a.                                                   | Jenis Kegiatan                                            | : | Swakelola                                                                                                                                                                                                                                                     |                                 |          |         |  |            |            |            |
|                   | b.                                                   | Output                                                    | : | 1                                                                                                                                                                                                                                                             | Kegiatan                        |          |         |  |            |            |            |
|                   | c.                                                   | Waktu Pelaksanaan                                         | : | 1                                                                                                                                                                                                                                                             | Hari                            |          |         |  |            |            |            |
|                   | d.                                                   | Jam Pelaksanaan                                           | : | 8                                                                                                                                                                                                                                                             | Jam/Hari                        |          |         |  |            |            |            |
|                   | e.                                                   | Jumlah Narasumber                                         | : | 2                                                                                                                                                                                                                                                             | Orang Tenaga Ahli Eksternal     |          |         |  |            |            |            |
|                   |                                                      |                                                           | : | 2                                                                                                                                                                                                                                                             | Orang Pejabat Eselon II/Setara  |          |         |  |            |            |            |
|                   |                                                      |                                                           | : | 1                                                                                                                                                                                                                                                             | Orang Pejabat Eselon III/Setara |          |         |  |            |            |            |
|                   | f.                                                   | Jumlah Moderator                                          | : | 1                                                                                                                                                                                                                                                             | Orang                           |          |         |  |            |            |            |
|                   | g.                                                   | Jumlah Pembawa Acara                                      | : | 1                                                                                                                                                                                                                                                             | Orang                           |          |         |  |            |            |            |
|                   | h.                                                   | Jumlah Peserta                                            | : | 100                                                                                                                                                                                                                                                           | Orang                           |          |         |  |            |            |            |
|                   | i.                                                   | Tempat                                                    | : | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                    |                                 |          |         |  |            |            |            |
| 8.1.02.02.13.0002 | Penyelenggaraan Sosialisasi Tipe C.5                 |                                                           |   | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 2 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 2 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 100 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 |          |         |  |            | 36.497.313 | 36.497.400 |
|                   | 1                                                    | Beban Honor                                               |   |                                                                                                                                                                                                                                                               |                                 |          |         |  |            |            |            |
|                   | 1.1                                                  | Honorarium Narasumber Profesional                         |   |                                                                                                                                                                                                                                                               | OJ                              |          | 2,000   |  | 1.700.000  | 3.400.000  |            |
|                   | 1.2                                                  | Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |   |                                                                                                                                                                                                                                                               | OJ                              |          | 2,000   |  | 1.000.000  | 2.000.000  |            |
|                   | 1.3                                                  | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |   |                                                                                                                                                                                                                                                               | OJ                              |          | 1,000   |  | 900.000    | 900.000    |            |
|                   | 1.4                                                  | Honorarium Moderator                                      |   |                                                                                                                                                                                                                                                               | OK                              |          | 1,000   |  | 700.000    | 700.000    |            |
|                   | 1.5                                                  | Honorarium Pembawa Acara                                  |   |                                                                                                                                                                                                                                                               | OK                              |          | 1,000   |  | 400.000    | 400.000    |            |
|                   | 2                                                    | Beban Makanan dan Minuman                                 |   |                                                                                                                                                                                                                                                               |                                 |          |         |  |            |            |            |
|                   | 2.1                                                  | Nasi Kotak Biasa                                          |   |                                                                                                                                                                                                                                                               | Box                             |          | 107,000 |  | 35.000     | 3.745.000  |            |
|                   | 2.2                                                  | Snack Biasa                                               |   |                                                                                                                                                                                                                                                               | Box                             |          | 107,000 |  | 20.000     | 2.140.000  |            |
|                   | 2.3                                                  | Air Mineral 330 ml                                        |   |                                                                                                                                                                                                                                                               | Dos                             |          | 4,458   |  | 64.900     | 289.346    |            |
|                   | 3                                                    | Beban Transport                                           |   |                                                                                                                                                                                                                                                               |                                 |          |         |  |            |            |            |
|                   | 3.1                                                  | Bantuan Transport Peserta                                 |   |                                                                                                                                                                                                                                                               | Orang                           |          | 100,000 |  | 160.000    | 16.000.000 |            |
|                   | 4                                                    | Biaya Seminar Kit                                         |   |                                                                                                                                                                                                                                                               |                                 |          |         |  |            |            |            |
|                   | 4.1                                                  | Block Note Garis Isi 50 Lembar                            |   |                                                                                                                                                                                                                                                               | Buah                            |          | 100,000 |  | 6.500      | 650.000    |            |
|                   | 4.2                                                  | Ballpoint Isi 12 pcs                                      |   |                                                                                                                                                                                                                                                               | Dus                             |          | 8,333   |  | 42.800     | 356.667    |            |
|                   | 4.3                                                  | Tas Map Plastik Kancing                                   |   |                                                                                                                                                                                                                                                               | Buah                            |          | 100,000 |  | 28.200     | 2.820.000  |            |
|                   | 5                                                    | Biaya Administrasi Umum                                   |   |                                                                                                                                                                                                                                                               |                                 |          |         |  |            |            |            |
|                   | 5.1                                                  | Cetak Banner                                              |   |                                                                                                                                                                                                                                                               | M2                              |          | 3,000   |  | 32.100     | 96.300     |            |
|                   | 5.2                                                  | Cetak Materi                                              |   |                                                                                                                                                                                                                                                               | Eksemplar                       |          | 100,000 |  | 30.000     | 3.000.000  |            |
| 8.1.02.02.13.0001 | Penyelenggaraan Sosialisasi Tipe C.6                 |                                                           |   | Parameter sama dengan Tipe C.5, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                  |                                 | Kegiatan |         |  |            | 43.483.440 | 43.483.500 |
|                   | 1                                                    | Penyelenggaraan Sosialisasi Tipe C.5                      |   |                                                                                                                                                                                                                                                               | Kegiatan                        |          | 1,000   |  | 34.739.911 | 34.739.911 |            |
|                   | 2                                                    | Penyelenggaraan Sosialisasi sampai dengan Hari ke-2       |   |                                                                                                                                                                                                                                                               |                                 |          |         |  |            |            |            |
|                   | 2.1                                                  | Beban Honor                                               |   |                                                                                                                                                                                                                                                               |                                 |          |         |  |            |            |            |
|                   | 2.1.1                                                | Honorarium Narasumber Profesional                         |   |                                                                                                                                                                                                                                                               | OJ                              |          | 1,000   |  | 1.700.000  | 1.700.000  |            |
|                   | 2.1.2                                                | Honorarium Moderator                                      |   |                                                                                                                                                                                                                                                               | OK                              |          | 1,000   |  | 700.000    | 700.000    |            |
|                   | 2.1.3                                                | Honorarium Pembawa Acara                                  |   |                                                                                                                                                                                                                                                               | OK                              |          | 1,000   |  | 400.000    | 400.000    |            |
|                   | 2.2                                                  | Beban Makanan dan Minuman                                 |   |                                                                                                                                                                                                                                                               |                                 |          |         |  |            |            |            |
|                   | 2.2.1                                                | Nasi Kotak Biasa                                          |   |                                                                                                                                                                                                                                                               | Box                             |          | 103,000 |  | 35.000     | 3.605.000  |            |
|                   | 2.2.2                                                | Snack Biasa                                               |   |                                                                                                                                                                                                                                                               | Box                             |          | 103,000 |  | 20.000     | 2.060.000  |            |
|                   | 2.2.3                                                | Air Mineral 330 ml                                        |   |                                                                                                                                                                                                                                                               | Dos                             |          | 4,292   |  | 64.900     | 278.529    |            |
|                   | <b>Parameter Umum Kegiatan Sosialisasi Tipe C.7:</b> |                                                           |   |                                                                                                                                                                                                                                                               |                                 |          |         |  |            |            |            |
|                   | a.                                                   | Jenis Kegiatan                                            | : | Swakelola                                                                                                                                                                                                                                                     |                                 |          |         |  |            |            |            |
|                   | b.                                                   | Output                                                    | : | 1                                                                                                                                                                                                                                                             | Kegiatan                        |          |         |  |            |            |            |
|                   | c.                                                   | Waktu Pelaksanaan                                         | : | 2                                                                                                                                                                                                                                                             | Hari                            |          |         |  |            |            |            |
|                   | d.                                                   | Jam Pelaksanaan                                           | : | 8                                                                                                                                                                                                                                                             | Jam/Hari                        |          |         |  |            |            |            |
|                   | e.                                                   | Jumlah Narasumber                                         | : | 2                                                                                                                                                                                                                                                             | Orang Tenaga Ahli Eksternal     |          |         |  |            |            |            |
|                   |                                                      |                                                           | : | 2                                                                                                                                                                                                                                                             | Orang Pejabat Eselon II/Setara  |          |         |  |            |            |            |
|                   |                                                      |                                                           | : | 2                                                                                                                                                                                                                                                             | Orang Pejabat Eselon III/Setara |          |         |  |            |            |            |
|                   | f.                                                   | Jumlah Moderator                                          | : | 1                                                                                                                                                                                                                                                             | Orang                           |          |         |  |            |            |            |
|                   | g.                                                   | Jumlah Pembawa Acara                                      | : | 1                                                                                                                                                                                                                                                             | Orang                           |          |         |  |            |            |            |
|                   | h.                                                   | Jumlah Peserta                                            | : | 100                                                                                                                                                                                                                                                           | Orang                           |          |         |  |            |            |            |
|                   | i.                                                   | Tempat                                                    | : | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                    |                                 |          |         |  |            |            |            |

|                   |                                                                 |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|-------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|---------|--|-----------|------------|------------|
| 8.1.02.02.13.0002 | Penyelenggaraan Sosialisasi Tipe C.7                            | Swakelola, 2 Hari Kegiatan, 8 Jam Pelaksanaan, 2 orang Narasumber Tenaga Ahli Eksternal, 2 orang Narasumber Pejabat Eselon II/Setara, 2 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 100 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 |  |         |  |           | 44.440.842 | 44.440.900 |
|                   | 1 Penyelenggaraan Hari ke-1                                     |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 1.1 Beban Honor                                                 |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 1.1.1 Honorarium Narasumber Profesional                         |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 1.700.000 | 1.700.000  |            |
|                   | 1.1.2 Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 1.000.000 | 1.000.000  |            |
|                   | 1.1.3 Honorarium Narasumber Pejabat Eselon III/yang disetarakan |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 900.000   | 900.000    |            |
|                   | 1.1.4 Honorarium Moderator                                      |                                                                                                                                                                                                                                                               | OK                              |  | 1,000   |  | 700.000   | 700.000    |            |
|                   | 1.1.5 Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                                                               | OK                              |  | 1,000   |  | 400.000   | 400.000    |            |
|                   | 1.2 Beban Makanan dan Minuman                                   |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 1.2.1 Nasi Kotak Biasa                                          |                                                                                                                                                                                                                                                               | Box                             |  | 105,000 |  | 35.000    | 3.675.000  |            |
|                   | 1.2.2 Snack Biasa                                               |                                                                                                                                                                                                                                                               | Box                             |  | 105,000 |  | 20.000    | 2.100.000  |            |
|                   | 1.2.3 Air Mineral 330 ml                                        |                                                                                                                                                                                                                                                               | Dos                             |  | 4,375   |  | 64.900    | 283.938    |            |
|                   | 1.3 Beban Transport                                             |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 1.3.1 Bantuan Transport Peserta                                 |                                                                                                                                                                                                                                                               | Orang                           |  | 100,000 |  | 160.000   | 16.000.000 |            |
|                   | 1.4 Biaya Seminar Kit                                           |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 1.4.1 Block Note Garis Isi 50 Lembar                            |                                                                                                                                                                                                                                                               | Buah                            |  | 100,000 |  | 6.500     | 650.000    |            |
|                   | 1.4.2 Ballpoint Isi 12 pcs                                      |                                                                                                                                                                                                                                                               | Dus                             |  | 8,333   |  | 42.800    | 356.667    |            |
|                   | 1.4.3 Tas Map Plastik Kancing                                   |                                                                                                                                                                                                                                                               | Buah                            |  | 100,000 |  | 28.200    | 2.820.000  |            |
|                   | 1.5 Biaya Administrasi Umum                                     |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 1.5.1 Cetak Banner                                              |                                                                                                                                                                                                                                                               | M2                              |  | 3,000   |  | 32.100    | 96.300     |            |
|                   | 1.5.2 Cetak Materi                                              |                                                                                                                                                                                                                                                               | Eksemplar                       |  | 100,000 |  | 30.000    | 3.000.000  |            |
|                   | 2 Penyelenggaraan Sosialisasi Hari ke-2                         |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 2.1 Beban Honor                                                 |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 2.1.1 Honorarium Narasumber Profesional                         |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 1.700.000 | 1.700.000  |            |
|                   | 2.1.2 Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 1.000.000 | 1.000.000  |            |
|                   | 2.1.3 Honorarium Narasumber Pejabat Eselon III/yang disetarakan |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 900.000   | 900.000    |            |
|                   | 2.1.4 Honorarium Moderator                                      |                                                                                                                                                                                                                                                               | OK                              |  | 1,000   |  | 700.000   | 700.000    |            |
|                   | 2.1.5 Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                                                               | OK                              |  | 1,000   |  | 400.000   | 400.000    |            |
|                   | 2.2 Beban Makanan dan Minuman                                   |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 2.2.1 Nasi Kotak Biasa                                          |                                                                                                                                                                                                                                                               | Box                             |  | 105,000 |  | 35.000    | 3.675.000  |            |
|                   | 2.2.2 Snack Biasa                                               |                                                                                                                                                                                                                                                               | Box                             |  | 105,000 |  | 20.000    | 2.100.000  |            |
|                   | 2.2.3 Air Mineral 330 ml                                        |                                                                                                                                                                                                                                                               | Dos                             |  | 4,375   |  | 64.900    | 283.938    |            |
| 8.1.02.02.13.0003 | <b>BEBAN BIMBINGAN TEKNIS</b>                                   |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | <b>Parameter Umum Kegiatan Bimbingan Teknis Tipe A.1:</b>       |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | a. Jenis Kegiatan :                                             | Swakelola                                                                                                                                                                                                                                                     |                                 |  |         |  |           |            |            |
|                   | b. Output :                                                     | 1                                                                                                                                                                                                                                                             | Kegiatan                        |  |         |  |           |            |            |
|                   | c. Waktu Pelaksanaan :                                          | 1                                                                                                                                                                                                                                                             | Hari                            |  |         |  |           |            |            |
|                   | d. Jam Pelaksanaan :                                            | 8                                                                                                                                                                                                                                                             | Jam/Hari                        |  |         |  |           |            |            |
|                   | e. Jumlah Narasumber :                                          | 1                                                                                                                                                                                                                                                             | Orang Pejabat Eselon III/Setara |  |         |  |           |            |            |
|                   | f. Jumlah Moderator :                                           | 1                                                                                                                                                                                                                                                             | Orang                           |  |         |  |           |            |            |
|                   | g. Jumlah Pembawa Acara :                                       | 1                                                                                                                                                                                                                                                             | Orang                           |  |         |  |           |            |            |
|                   | h. Jumlah Peserta :                                             | 20                                                                                                                                                                                                                                                            | Orang                           |  |         |  |           |            |            |
|                   | i. Tempat :                                                     | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                    |                                 |  |         |  |           |            |            |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe A.1                       | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 25 orang, dan tempat di Gedung Milik Pemerintah Kabupaten                                                                                         |                                 |  |         |  |           | 10.467.329 | 10.467.400 |
|                   | 1 Beban Honor                                                   |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 1.1 Honorarium Narasumber Pejabat Eselon III/yang disetarakan   |                                                                                                                                                                                                                                                               | OJ                              |  | 1,000   |  | 900.000   | 900.000    |            |
|                   | 1.2 Honorarium Moderator                                        |                                                                                                                                                                                                                                                               | OK                              |  | 1,000   |  | 700.000   | 700.000    |            |
|                   | 1.3 Honorarium Pembawa Acara                                    |                                                                                                                                                                                                                                                               | OK                              |  | 1,000   |  | 400.000   | 400.000    |            |
|                   | 2 Beban Makanan dan Minuman                                     |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 2.1 Nasi Kotak Biasa                                            |                                                                                                                                                                                                                                                               | Box                             |  | 23,000  |  | 35.000    | 805.000    |            |
|                   | 2.2 Snack Biasa                                                 |                                                                                                                                                                                                                                                               | Box                             |  | 23,000  |  | 20.000    | 460.000    |            |
|                   | 2.3 Air Mineral 330 ml                                          |                                                                                                                                                                                                                                                               | Dos                             |  | 0,958   |  | 64.900    | 62.196     |            |
|                   | 3 Beban Transport                                               |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |
|                   | 3.1 Bantuan Transport Peserta                                   |                                                                                                                                                                                                                                                               | Orang                           |  | 20,000  |  | 160.000   | 3.200.000  |            |
|                   | 4 Biaya Seminar Kit                                             |                                                                                                                                                                                                                                                               |                                 |  |         |  |           |            |            |

|                   |       |                                                           |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|-------------------|-------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|--------|--|------------|------------|------------|
|                   | 4.1   | Block Note Garis Isi 50 Lembar                            |                                                                                                                                                                                                                    | Buah                            |  | 20,000 |  | 6.500      | 130.000    |            |
|                   | 4.2   | Ballpoint Isi 12 pcs                                      |                                                                                                                                                                                                                    | Dus                             |  | 1,667  |  | 42.800     | 71.333     |            |
|                   | 4.3   | Tas Bimtek Model Ransel                                   |                                                                                                                                                                                                                    | Buah                            |  | 20,000 |  | 141.300    | 2.826.000  |            |
| 5                 |       | Biaya Administrasi Umum                                   |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 5.1   | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka            |                                                                                                                                                                                                                    | Lembar                          |  | 20,000 |  | 7.200      | 144.000    |            |
|                   | 5.2   | Cetak Banner                                              |                                                                                                                                                                                                                    | M2                              |  | 3,000  |  | 32.100     | 96.300     |            |
|                   | 5.3   | Cetak Materi                                              |                                                                                                                                                                                                                    | Eksemplar                       |  | 20,000 |  | 30.000     | 600.000    |            |
|                   | 5.4   | Kertas HVS F4 70 gr                                       |                                                                                                                                                                                                                    | Rim                             |  | 1,000  |  | 72.500     | 72.500     |            |
|                   |       | <b>Parameter Umum Kegiatan Bimbingan Teknis Tipe A.2:</b> |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | a.    | Jenis Kegiatan :                                          | Swakelola                                                                                                                                                                                                          |                                 |  |        |  |            |            |            |
|                   | b.    | Output :                                                  | 1                                                                                                                                                                                                                  | Kegiatan                        |  |        |  |            |            |            |
|                   | c.    | Waktu Pelaksanaan :                                       | 1                                                                                                                                                                                                                  | Hari                            |  |        |  |            |            |            |
|                   | d.    | Jam Pelaksanaan :                                         | 8                                                                                                                                                                                                                  | Jam/Hari                        |  |        |  |            |            |            |
|                   | e.    | Jumlah Narasumber :                                       | 1                                                                                                                                                                                                                  | Orang Pejabat Eselon II/Setara  |  |        |  |            |            |            |
|                   |       | :                                                         | 1                                                                                                                                                                                                                  | Orang Pejabat Eselon III/Setara |  |        |  |            |            |            |
|                   | f.    | Jumlah Moderator :                                        | 1                                                                                                                                                                                                                  | Orang                           |  |        |  |            |            |            |
|                   | g.    | Jumlah Pembawa Acara :                                    | 1                                                                                                                                                                                                                  | Orang                           |  |        |  |            |            |            |
|                   | h.    | Jumlah Peserta :                                          | 20                                                                                                                                                                                                                 | Orang                           |  |        |  |            |            |            |
|                   | i.    | Tempat :                                                  | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                         |                                 |  |        |  |            |            |            |
| 8.1.02.02.13.0003 |       | Penyelenggaraan Bimbingan Teknis Tipe A.2                 | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 25 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 |  |        |  |            | 11.525.033 | 11.525.100 |
|                   | 1     | Beban Honor                                               |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 1.1   | Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |                                                                                                                                                                                                                    | OJ                              |  | 1,000  |  | 1.000.000  | 1.000.000  |            |
|                   | 1.2   | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |                                                                                                                                                                                                                    | OJ                              |  | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1.3   | Honorarium Moderator                                      |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 700.000    | 700.000    |            |
|                   | 1.4   | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2     | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2.1   | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                    | Box                             |  | 24,000 |  | 35.000     | 840.000    |            |
|                   | 2.2   | Snack Biasa                                               |                                                                                                                                                                                                                    | Box                             |  | 24,000 |  | 20.000     | 480.000    |            |
|                   | 2.3   | Air Mineral 330 ml                                        |                                                                                                                                                                                                                    | Dos                             |  | 1,000  |  | 64.900     | 64.900     |            |
|                   | 3     | Beban Transport                                           |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 3.1   | Bantuan Transport Peserta                                 |                                                                                                                                                                                                                    | Orang                           |  | 20,000 |  | 160.000    | 3.200.000  |            |
|                   | 4     | Biaya Seminar Kit                                         |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 4.1   | Block Note Garis Isi 50 Lembar                            |                                                                                                                                                                                                                    | Buah                            |  | 20,000 |  | 6.500      | 130.000    |            |
|                   | 4.2   | Ballpoint Isi 12 pcs                                      |                                                                                                                                                                                                                    | Dus                             |  | 1,667  |  | 42.800     | 71.333     |            |
|                   | 4.3   | Tas Bimtek Model Ransel                                   |                                                                                                                                                                                                                    | Buah                            |  | 20,000 |  | 141.300    | 2.826.000  |            |
|                   | 5     | Biaya Administrasi Umum                                   |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 5.1   | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka            |                                                                                                                                                                                                                    | Lembar                          |  | 20,000 |  | 7.200      | 144.000    |            |
|                   | 5.2   | Cetak Banner                                              |                                                                                                                                                                                                                    | M2                              |  | 3,000  |  | 32.100     | 96.300     |            |
|                   | 5.3   | Cetak Materi                                              |                                                                                                                                                                                                                    | Eksemplar                       |  | 20,000 |  | 30.000     | 600.000    |            |
|                   | 5.4   | Kertas HVS F4 70 gr                                       |                                                                                                                                                                                                                    | Rim                             |  | 1,000  |  | 72.500     | 72.500     |            |
| 8.1.02.02.13.0003 |       | Penyelenggaraan Bimbingan Teknis Tipe A.3                 | Parameter sama dengan Tipe A.2, untuk Kegiatan selama 2 Hari                                                                                                                                                       |                                 |  |        |  |            | 13.894.503 | 13.894.600 |
|                   | 1     | Penyelenggaraan Bimbingan Teknis Tipe A.2                 |                                                                                                                                                                                                                    | Kegiatan                        |  | 1,000  |  | 10.567.308 | 10.567.308 |            |
|                   | 2     | Penyelenggaraan Bimbingan Teknis sampai dengan Hari ke-2  |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2.1   | Beban Honor                                               |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2.1.1 | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |                                                                                                                                                                                                                    | OJ                              |  | 1,000  |  | 900.000    | 900.000    |            |
|                   | 2.1.2 | Honorarium Moderator                                      |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 700.000    | 700.000    |            |
|                   | 2.1.3 | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2.2   | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2.2.1 | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                    | Box                             |  | 23,000 |  | 35.000     | 805.000    |            |
|                   | 2.2.2 | Snack Biasa                                               |                                                                                                                                                                                                                    | Box                             |  | 23,000 |  | 20.000     | 460.000    |            |
|                   | 2.2.3 | Air Mineral 330 ml                                        |                                                                                                                                                                                                                    | Dos                             |  | 0,958  |  | 64.900     | 62.196     |            |
|                   |       | <b>Parameter Umum Kegiatan Bimbingan Teknis Tipe A.4:</b> |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | a.    | Jenis Kegiatan :                                          | Swakelola                                                                                                                                                                                                          |                                 |  |        |  |            |            |            |
|                   | b.    | Output :                                                  | 1                                                                                                                                                                                                                  | Kegiatan                        |  |        |  |            |            |            |
|                   | c.    | Waktu Pelaksanaan :                                       | 1                                                                                                                                                                                                                  | Hari                            |  |        |  |            |            |            |

|                   |                                                           |                                                            |   |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|-------------------|-----------------------------------------------------------|------------------------------------------------------------|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|--------|--|------------|------------|------------|
|                   | d.                                                        | Jam Pelaksanaan                                            | : | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |  |        |  |            |            |            |
|                   | e.                                                        | Jumlah Narasumber                                          |   | 1                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |  |        |  |            |            |            |
|                   |                                                           |                                                            |   | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |  |        |  |            |            |            |
|                   |                                                           |                                                            | : | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |  |        |  |            |            |            |
|                   | f.                                                        | Jumlah Moderator                                           | : | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |            |            |            |
|                   | g.                                                        | Jumlah Pembawa Acara                                       | : | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |            |            |            |
|                   | h.                                                        | Jumlah Peserta                                             | : | 20                                                                                                                                                                                                                                                           | Orang                           |  |        |  |            |            |            |
|                   | i.                                                        | Tempat                                                     | : | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |  |        |  |            |            |            |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe A.4                 |                                                            |   | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 25 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 |  |        |  |            | 13.282.738 | 13.282.800 |
|                   | 1                                                         | Beban Honor                                                |   |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 1.1                                                       | Honorarium Narasumber Profesional                          |   |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 1.2                                                       | Honorarium Narasumber Pejabat Eselon II/ yang disetarakan  |   |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 1.000.000  | 1.000.000  |            |
|                   | 1.3                                                       | Honorarium Narasumber Pejabat Eselon III/ yang disetarakan |   |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1.4                                                       | Honorarium Moderator                                       |   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 700.000    | 700.000    |            |
|                   | 1.5                                                       | Honorarium Pembawa Acara                                   |   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2                                                         | Beban Makanan dan Minuman                                  |   |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1                                                       | Nasi Kotak Biasa                                           |   |                                                                                                                                                                                                                                                              | Box                             |  | 25,000 |  | 35.000     | 875.000    |            |
|                   | 2.2                                                       | Snack Biasa                                                |   |                                                                                                                                                                                                                                                              | Box                             |  | 25,000 |  | 20.000     | 500.000    |            |
|                   | 2.3                                                       | Air Mineral 330 ml                                         |   |                                                                                                                                                                                                                                                              | Dos                             |  | 1,042  |  | 64.900     | 67.604     |            |
|                   | 3                                                         | Beban Transport                                            |   |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 3.1                                                       | Bantuan Transport Peserta                                  |   |                                                                                                                                                                                                                                                              | Orang                           |  | 20,000 |  | 160.000    | 3.200.000  |            |
|                   | 4                                                         | Biaya Seminar Kit                                          |   |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 4.1                                                       | Block Note Garis Isi 50 Lembar                             |   |                                                                                                                                                                                                                                                              | Buah                            |  | 20,000 |  | 6.500      | 130.000    |            |
|                   | 4.2                                                       | Ballpoint Isi 12 pcs                                       |   |                                                                                                                                                                                                                                                              | Dus                             |  | 1,667  |  | 42.800     | 71.333     |            |
|                   | 4.3                                                       | Tas Bimtek Model Ransel                                    |   |                                                                                                                                                                                                                                                              | Buah                            |  | 20,000 |  | 141.300    | 2.826.000  |            |
|                   | 5                                                         | Biaya Administrasi Umum                                    |   |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 5.1                                                       | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka             |   |                                                                                                                                                                                                                                                              | Lembar                          |  | 20,000 |  | 7.200      | 144.000    |            |
|                   | 5.2                                                       | Cetak Banner                                               |   |                                                                                                                                                                                                                                                              | M2                              |  | 3,000  |  | 32.100     | 96.300     |            |
|                   | 5.3                                                       | Cetak Materi                                               |   |                                                                                                                                                                                                                                                              | Eksemplar                       |  | 20,000 |  | 30.000     | 600.000    |            |
|                   | 5.4                                                       | Kertas HVS F4 70 gr                                        |   |                                                                                                                                                                                                                                                              | Rim                             |  | 1,000  |  | 72.500     | 72.500     |            |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe A.5                 |                                                            |   | Parameter sama dengan Tipe A.4, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                 |                                 |  |        |  |            | 15.594.741 | 15.594.800 |
|                   | 1                                                         | Penyelenggaraan Bimbingan Teknis Tipe A.4                  |   |                                                                                                                                                                                                                                                              | Kegiatan                        |  | 1,000  |  | 11.467.546 | 11.467.546 |            |
|                   | 2                                                         | Penyelenggaraan Bimbingan Teknis sampai dengan Hari ke-2   |   |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1                                                       | Beban Honor                                                |   |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1.1                                                     | Honorarium Narasumber Profesional                          |   |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 2.1.2                                                     | Honorarium Moderator                                       |   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 700.000    | 700.000    |            |
|                   | 2.1.3                                                     | Honorarium Pembawa Acara                                   |   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2.2                                                       | Beban Makanan dan Minuman                                  |   |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.2.1                                                     | Nasi Kotak Biasa                                           |   |                                                                                                                                                                                                                                                              | Box                             |  | 23,000 |  | 35.000     | 805.000    |            |
|                   | 2.2.2                                                     | Snack Biasa                                                |   |                                                                                                                                                                                                                                                              | Box                             |  | 23,000 |  | 20.000     | 460.000    |            |
|                   | 2.2.3                                                     | Air Mineral 330 ml                                         |   |                                                                                                                                                                                                                                                              | Dos                             |  | 0,958  |  | 64.900     | 62.196     |            |
|                   | <b>Parameter Umum Kegiatan Bimbingan Teknis Tipe B.1:</b> |                                                            |   |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | a.                                                        | Jenis Kegiatan                                             | : | Swakelola                                                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | b.                                                        | Output                                                     | : | 1                                                                                                                                                                                                                                                            | Kegiatan                        |  |        |  |            |            |            |
|                   | c.                                                        | Waktu Pelaksanaan                                          | : | 1                                                                                                                                                                                                                                                            | Hari                            |  |        |  |            |            |            |
|                   | d.                                                        | Jam Pelaksanaan                                            | : | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |  |        |  |            |            |            |
|                   | e.                                                        | Jumlah Narasumber                                          |   | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |  |        |  |            |            |            |
|                   |                                                           |                                                            | : | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |  |        |  |            |            |            |
|                   | f.                                                        | Jumlah Moderator                                           | : | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |            |            |            |
|                   | g.                                                        | Jumlah Pembawa Acara                                       | : | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |            |            |            |
|                   | h.                                                        | Jumlah Peserta                                             | : | 40                                                                                                                                                                                                                                                           | Orang                           |  |        |  |            |            |            |
|                   | i.                                                        | Tempat                                                     | : | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |  |        |  |            |            |            |
|                   |                                                           |                                                            |   |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |

|                   |                                                           |                                                                                                                                                                                                                                                              |                                            |                                 |        |  |            |            |            |
|-------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------------------|--------|--|------------|------------|------------|
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe B.1                 | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 40 orang, dan tempat di Gedung Milik Pemerintah Kabupaten                                           |                                            |                                 |        |  |            | 19.650.450 | 19.650.500 |
|                   | 1                                                         | Beban Honor                                                                                                                                                                                                                                                  |                                            |                                 |        |  |            |            |            |
|                   | 1.1                                                       | Honorarium Narasumber Pejabat Eselon II/yang disetarakan                                                                                                                                                                                                     | OJ                                         |                                 | 1,000  |  | 1.000.000  | 1.000.000  |            |
|                   | 1.2                                                       | Honorarium Narasumber Pejabat Eselon III/yang disetarakan                                                                                                                                                                                                    | OJ                                         |                                 | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1.3                                                       | Honorarium Moderator                                                                                                                                                                                                                                         | OK                                         |                                 | 1,000  |  | 700.000    | 700.000    |            |
|                   | 1.4                                                       | Honorarium Pembawa Acara                                                                                                                                                                                                                                     | OK                                         |                                 | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2                                                         | Beban Makanan dan Minuman                                                                                                                                                                                                                                    |                                            |                                 |        |  |            |            |            |
|                   | 2.1                                                       | Nasi Kotak Biasa                                                                                                                                                                                                                                             | Box                                        |                                 | 44,000 |  | 35.000     | 1.540.000  |            |
|                   | 2.2                                                       | Snack Biasa                                                                                                                                                                                                                                                  | Box                                        |                                 | 44,000 |  | 20.000     | 880.000    |            |
|                   | 2.3                                                       | Air Mineral 330 ml                                                                                                                                                                                                                                           | Dos                                        |                                 | 1,833  |  | 64.900     | 118.983    |            |
|                   | 3                                                         | Beban Transport                                                                                                                                                                                                                                              |                                            |                                 |        |  |            |            |            |
|                   | 3.1                                                       | Bantuan Transport Peserta                                                                                                                                                                                                                                    | Orang                                      |                                 | 40,000 |  | 160.000    | 6.400.000  |            |
|                   | 4                                                         | Biaya Seminar Kit                                                                                                                                                                                                                                            |                                            |                                 |        |  |            |            |            |
|                   | 4.1                                                       | Block Note Garis Isi 50 Lembar                                                                                                                                                                                                                               | Buah                                       |                                 | 40,000 |  | 6.500      | 260.000    |            |
|                   | 4.2                                                       | Ballpoint Isi 12 pcs                                                                                                                                                                                                                                         | Dus                                        |                                 | 3,333  |  | 42.800     | 142.667    |            |
|                   | 4.3                                                       | Tas Bimtek Model Ransel                                                                                                                                                                                                                                      | Buah                                       |                                 | 40,000 |  | 141.300    | 5.652.000  |            |
|                   | 5                                                         | Biaya Administrasi Umum                                                                                                                                                                                                                                      |                                            |                                 |        |  |            |            |            |
|                   | 5.1                                                       | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka                                                                                                                                                                                                               | Lembar                                     |                                 | 40,000 |  | 7.200      | 288.000    |            |
|                   | 5.2                                                       | Cetak Banner                                                                                                                                                                                                                                                 | M2                                         |                                 | 3,000  |  | 32.100     | 96.300     |            |
|                   | 5.3                                                       | Cetak Materi                                                                                                                                                                                                                                                 | Eksemplar                                  |                                 | 40,000 |  | 30.000     | 1.200.000  |            |
|                   | 5.4                                                       | Kertas HVS F4 70 gr                                                                                                                                                                                                                                          | Rim                                        |                                 | 1,000  |  | 72.500     | 72.500     |            |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe B.2                 | Parameter sama dengan Tipe B.1, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                 |                                            |                                 |        |  |            | 23.175.236 | 23.175.300 |
|                   | 1                                                         | Penyelenggaraan Bimbingan Teknis Tipe B.1                                                                                                                                                                                                                    | Kegiatan                                   |                                 | 1,000  |  | 18.693.957 | 18.693.957 |            |
|                   | 2                                                         | Penyelenggaraan Bimbingan Teknis sampai dengan Hari ke-2                                                                                                                                                                                                     |                                            |                                 |        |  |            |            |            |
|                   | 2.1                                                       | Beban Honor                                                                                                                                                                                                                                                  |                                            |                                 |        |  |            |            |            |
|                   | 2.1.1                                                     | Honorarium Narasumber Pejabat Eselon III/yang disetarakan                                                                                                                                                                                                    | OJ                                         |                                 | 1,000  |  | 900.000    | 900.000    |            |
|                   | 2.1.2                                                     | Honorarium Moderator                                                                                                                                                                                                                                         | OK                                         |                                 | 1,000  |  | 700.000    | 700.000    |            |
|                   | 2.1.3                                                     | Honorarium Pembawa Acara                                                                                                                                                                                                                                     | OK                                         |                                 | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2.2                                                       | Beban Makanan dan Minuman                                                                                                                                                                                                                                    |                                            |                                 |        |  |            |            |            |
|                   | 2.2.1                                                     | Nasi Kotak Biasa                                                                                                                                                                                                                                             | Box                                        |                                 | 43,000 |  | 35.000     | 1.505.000  |            |
|                   | 2.2.2                                                     | Snack Biasa                                                                                                                                                                                                                                                  | Box                                        |                                 | 43,000 |  | 20.000     | 860.000    |            |
|                   | 2.2.3                                                     | Air Mineral 330 ml                                                                                                                                                                                                                                           | Dos                                        |                                 | 1,792  |  | 64.900     | 116.279    |            |
|                   | <b>Parameter Umum Kegiatan Bimbingan Teknis Tipe B.3:</b> |                                                                                                                                                                                                                                                              |                                            |                                 |        |  |            |            |            |
|                   | a.                                                        | Jenis Kegiatan :                                                                                                                                                                                                                                             | Swakelola                                  |                                 |        |  |            |            |            |
|                   | b.                                                        | Output :                                                                                                                                                                                                                                                     | 1                                          | Kegiatan                        |        |  |            |            |            |
|                   | c.                                                        | Waktu Pelaksanaan :                                                                                                                                                                                                                                          | 1                                          | Hari                            |        |  |            |            |            |
|                   | d.                                                        | Jam Pelaksanaan :                                                                                                                                                                                                                                            | 8                                          | Jam/Hari                        |        |  |            |            |            |
|                   | e.                                                        | Jumlah Narasumber :                                                                                                                                                                                                                                          | 1                                          | Orang Tenaga Ahli Eksternal     |        |  |            |            |            |
|                   |                                                           | :                                                                                                                                                                                                                                                            | 1                                          | Orang Pejabat Eselon II/Setara  |        |  |            |            |            |
|                   |                                                           | :                                                                                                                                                                                                                                                            | 1                                          | Orang Pejabat Eselon III/Setara |        |  |            |            |            |
|                   | f.                                                        | Jumlah Moderator :                                                                                                                                                                                                                                           | 1                                          | Orang                           |        |  |            |            |            |
|                   | g.                                                        | Jumlah Pembawa Acara :                                                                                                                                                                                                                                       | 1                                          | Orang                           |        |  |            |            |            |
|                   | h.                                                        | Jumlah Peserta :                                                                                                                                                                                                                                             | 40                                         | Orang                           |        |  |            |            |            |
|                   | i.                                                        | Tempat :                                                                                                                                                                                                                                                     | Gedung milik Pemerintah Kabupaten Lamongan |                                 |        |  |            |            |            |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe B.3                 | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 40 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                            |                                 |        |  |            | 21.408.154 | 21.408.200 |
|                   | 1                                                         | Beban Honor                                                                                                                                                                                                                                                  |                                            |                                 |        |  |            |            |            |
|                   | 1.1                                                       | Honorarium Narasumber Profesional                                                                                                                                                                                                                            | OJ                                         |                                 | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 1.2                                                       | Honorarium Narasumber Pejabat Eselon II/yang disetarakan                                                                                                                                                                                                     | OJ                                         |                                 | 1,000  |  | 1.000.000  | 1.000.000  |            |
|                   | 1.3                                                       | Honorarium Narasumber Pejabat Eselon III/yang disetarakan                                                                                                                                                                                                    | OJ                                         |                                 | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1.4                                                       | Honorarium Moderator                                                                                                                                                                                                                                         | OK                                         |                                 | 1,000  |  | 700.000    | 700.000    |            |
|                   | 1.5                                                       | Honorarium Pembawa Acara                                                                                                                                                                                                                                     | OK                                         |                                 | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2                                                         | Beban Makanan dan Minuman                                                                                                                                                                                                                                    |                                            |                                 |        |  |            |            |            |
|                   | 2.1                                                       | Nasi Kotak Biasa                                                                                                                                                                                                                                             | Box                                        |                                 | 45,000 |  | 35.000     | 1.575.000  |            |

|                   |       |                                                           |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|-------------------|-------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|--------|--|------------|------------|------------|
|                   | 2,2   | Snack Biasa                                               |                                                                                                                                                                                                                    | Box                             |  | 45,000 |  | 20.000     | 900.000    |            |
|                   | 2,3   | Air Mineral 330 ml                                        |                                                                                                                                                                                                                    | Dos                             |  | 1,875  |  | 64.900     | 121.688    |            |
| 3                 |       | Beban Transport                                           |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 3,1   | Bantuan Transport Peserta                                 |                                                                                                                                                                                                                    | Orang                           |  | 40,000 |  | 160.000    | 6.400.000  |            |
| 4                 |       | Biaya Seminar Kit                                         |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 4,1   | Block Note Garis Isi 50 Lembar                            |                                                                                                                                                                                                                    | Buah                            |  | 40,000 |  | 6.500      | 260.000    |            |
|                   | 4,2   | Ballpoint Isi 12 pcs                                      |                                                                                                                                                                                                                    | Dus                             |  | 3,333  |  | 42.800     | 142.667    |            |
|                   | 4,3   | Tas Bimtek Model Ransel                                   |                                                                                                                                                                                                                    | Buah                            |  | 40,000 |  | 141.300    | 5.652.000  |            |
| 5                 |       | Biaya Administrasi Umum                                   |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 5,1   | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka            |                                                                                                                                                                                                                    | Lembar                          |  | 40,000 |  | 7.200      | 288.000    |            |
|                   | 5,2   | Cetak Banner                                              |                                                                                                                                                                                                                    | M2                              |  | 3,000  |  | 32.100     | 96.300     |            |
|                   | 5,3   | Cetak Materi                                              |                                                                                                                                                                                                                    | Eksemplar                       |  | 40,000 |  | 30.000     | 1.200.000  |            |
|                   | 5,4   | Kertas HVS F4 70 gr                                       |                                                                                                                                                                                                                    | Rim                             |  | 1,000  |  | 72.500     | 72.500     |            |
| 8.1.02.02.13.0003 |       | Penyelenggaraan Bimbingan Teknis Tipe B.4                 | Parameter sama dengan Tipe B.3, untuk Kegiatan selama 2 Hari                                                                                                                                                       |                                 |  |        |  |            | 24.876.578 | 24.876.600 |
|                   | 1     | Penyelenggaraan Bimbingan Teknis Tipe B.3                 |                                                                                                                                                                                                                    | Kegiatan                        |  | 1,000  |  | 19.595.299 | 19.595.299 |            |
|                   | 2     | Penyelenggaraan Bimbingan Teknis sampai dengan Hari ke-2  |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2,1   | Beban Honor                                               |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2,1.1 | Honorarium Narasumber Profesional                         |                                                                                                                                                                                                                    | OJ                              |  | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 2,1.2 | Honorarium Moderator                                      |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 700.000    | 700.000    |            |
|                   | 2,1.3 | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2,2   | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2,2.1 | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                    | Box                             |  | 43,000 |  | 35.000     | 1.505.000  |            |
|                   | 2,2.2 | Snack Biasa                                               |                                                                                                                                                                                                                    | Box                             |  | 43,000 |  | 20.000     | 860.000    |            |
|                   | 2,2.3 | Air Mineral 330 ml                                        |                                                                                                                                                                                                                    | Dos                             |  | 1,792  |  | 64.900     | 116.279    |            |
|                   |       | <b>Parameter Umum Kegiatan Bimbingan Teknis Tipe C.1:</b> |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | a.    | Jenis Kegiatan :                                          | Swakelola                                                                                                                                                                                                          |                                 |  |        |  |            |            |            |
|                   | b.    | Output :                                                  | 1                                                                                                                                                                                                                  | Kegiatan                        |  |        |  |            |            |            |
|                   | c.    | Waktu Pelaksanaan :                                       | 1                                                                                                                                                                                                                  | Hari                            |  |        |  |            |            |            |
|                   | d.    | Jam Pelaksanaan :                                         | 8                                                                                                                                                                                                                  | Jam/Hari                        |  |        |  |            |            |            |
|                   | e.    | Jumlah Narasumber :                                       | 1                                                                                                                                                                                                                  | Orang Pejabat Eselon II/Setara  |  |        |  |            |            |            |
|                   |       | :                                                         | 1                                                                                                                                                                                                                  | Orang Pejabat Eselon III/Setara |  |        |  |            |            |            |
|                   | f.    | Jumlah Moderator :                                        | 1                                                                                                                                                                                                                  | Orang                           |  |        |  |            |            |            |
|                   | g.    | Jumlah Pembawa Acara :                                    | 1                                                                                                                                                                                                                  | Orang                           |  |        |  |            |            |            |
|                   | h.    | Jumlah Peserta :                                          | 60                                                                                                                                                                                                                 | Orang                           |  |        |  |            |            |            |
|                   | i.    | Tempat :                                                  | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                         |                                 |  |        |  |            |            |            |
| 8.1.02.02.13.0003 |       | Penyelenggaraan Bimbingan Teknis Tipe C.1                 | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 60 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 |  |        |  |            | 27.205.867 | 27.205.900 |
|                   | 1     | Beban Honor                                               |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 1,1   | Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |                                                                                                                                                                                                                    | OJ                              |  | 1,000  |  | 1.000.000  | 1.000.000  |            |
|                   | 1,2   | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |                                                                                                                                                                                                                    | OJ                              |  | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1,3   | Honorarium Moderator                                      |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 700.000    | 700.000    |            |
|                   | 1,4   | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2     | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2,1   | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                    | Box                             |  | 64,000 |  | 35.000     | 2.240.000  |            |
|                   | 2,2   | Snack Biasa                                               |                                                                                                                                                                                                                    | Box                             |  | 64,000 |  | 20.000     | 1.280.000  |            |
|                   | 2,3   | Air Mineral 330 ml                                        |                                                                                                                                                                                                                    | Dos                             |  | 2,667  |  | 64.900     | 173.067    |            |
|                   | 3     | Beban Transport                                           |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 3,1   | Bantuan Transport Peserta                                 |                                                                                                                                                                                                                    | Orang                           |  | 60,000 |  | 160.000    | 9.600.000  |            |
|                   | 4     | Biaya Seminar Kit                                         |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 4,1   | Block Note Garis Isi 50 Lembar                            |                                                                                                                                                                                                                    | Buah                            |  | 60,000 |  | 6.500      | 390.000    |            |
|                   | 4,2   | Ballpoint Isi 12 pcs                                      |                                                                                                                                                                                                                    | Dus                             |  | 5,000  |  | 42.800     | 214.000    |            |
|                   | 4,3   | Tas Bimtek Model Ransel                                   |                                                                                                                                                                                                                    | Buah                            |  | 60,000 |  | 131.800    | 7.908.000  |            |
|                   | 5     | Biaya Administrasi Umum                                   |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 5,1   | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka            |                                                                                                                                                                                                                    | Lembar                          |  | 60,000 |  | 7.200      | 432.000    |            |
|                   | 5,2   | Cetak Banner                                              |                                                                                                                                                                                                                    | M2                              |  | 3,000  |  | 32.100     | 96.300     |            |
|                   | 5,3   | Cetak Materi                                              |                                                                                                                                                                                                                    | Eksemplar                       |  | 60,000 |  | 30.000     | 1.800.000  |            |
|                   | 5,4   | Kertas HVS F4 70 gr                                       |                                                                                                                                                                                                                    | Rim                             |  | 1,000  |  | 72.500     | 72.500     |            |

|                   |                                                                  |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|-------------------|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|--------|--|------------|------------|------------|
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe C.2                        | Parameter sama dengan Tipe C.1, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                 |                                 |  |        |  |            | 31.885.191 | 31.885.200 |
|                   | 1 Penyelenggaraan Bimbingan Teknis Tipe C.1                      |                                                                                                                                                                                                                                                              | Kegiatan                        |  | 1,000  |  | 26.249.828 | 26.249.828 |            |
|                   | 2 Penyelenggaraan Bimbingan Teknis sampai dengan Hari ke-2       |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1 Beban Honor                                                  |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1.1 Honorarium Narasumber Pejabat Eselon III/ yang disetarakan |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 900.000    | 900.000    |            |
|                   | 2.1.2 Honorarium Moderator                                       |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 700.000    | 700.000    |            |
|                   | 2.1.3 Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2.2 Beban Makanan dan Minuman                                    |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.2.1 Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |  | 63,000 |  | 35.000     | 2.205.000  |            |
|                   | 2.2.2 Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box                             |  | 63,000 |  | 20.000     | 1.260.000  |            |
|                   | 2.2.3 Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos                             |  | 2,625  |  | 64.900     | 170.363    |            |
|                   | <b>Parameter Umum Kegiatan Bimbingan Teknis Tipe C.3:</b>        |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | a. Jenis Kegiatan :                                              | Swakelola                                                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | b. Output :                                                      | 1                                                                                                                                                                                                                                                            | Kegiatan                        |  |        |  |            |            |            |
|                   | c. Waktu Pelaksanaan :                                           | 1                                                                                                                                                                                                                                                            | Hari                            |  |        |  |            |            |            |
|                   | d. Jam Pelaksanaan :                                             | 8                                                                                                                                                                                                                                                            | Jam/Hari                        |  |        |  |            |            |            |
|                   | e. Jumlah Narasumber :                                           | 1                                                                                                                                                                                                                                                            | Orang Tenaga Ahli Eksternal     |  |        |  |            |            |            |
|                   |                                                                  | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon II/Setara  |  |        |  |            |            |            |
|                   |                                                                  | 1                                                                                                                                                                                                                                                            | Orang Pejabat Eselon III/Setara |  |        |  |            |            |            |
|                   | f. Jumlah Moderator :                                            | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |            |            |            |
|                   | g. Jumlah Pembawa Acara :                                        | 1                                                                                                                                                                                                                                                            | Orang                           |  |        |  |            |            |            |
|                   | h. Jumlah Peserta :                                              | 60                                                                                                                                                                                                                                                           | Orang                           |  |        |  |            |            |            |
|                   | i. Tempat :                                                      | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                                                                   |                                 |  |        |  |            |            |            |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe C.3                        | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 60 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 |  |        |  |            | 29.533.571 | 29.533.600 |
|                   | 1 Beban Honor                                                    |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 1.1 Honorarium Narasumber Profesional                            |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 1.2 Honorarium Narasumber Pejabat Eselon II/ yang disetarakan    |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 1.000.000  | 1.000.000  |            |
|                   | 1.3 Honorarium Narasumber Pejabat Eselon III/ yang disetarakan   |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1.4 Honorarium Moderator                                         |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 700.000    | 700.000    |            |
|                   | 1.5 Honorarium Pembawa Acara                                     |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2 Beban Makanan dan Minuman                                      |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1 Nasi Kotak Biasa                                             |                                                                                                                                                                                                                                                              | Box                             |  | 65,000 |  | 35.000     | 2.275.000  |            |
|                   | 2.2 Snack Biasa                                                  |                                                                                                                                                                                                                                                              | Box                             |  | 65,000 |  | 20.000     | 1.300.000  |            |
|                   | 2.3 Air Mineral 330 ml                                           |                                                                                                                                                                                                                                                              | Dos                             |  | 2,708  |  | 64.900     | 175.771    |            |
|                   | 3 Beban Transport                                                |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 3.1 Bantuan Transport Peserta                                    |                                                                                                                                                                                                                                                              | Orang                           |  | 60,000 |  | 160.000    | 9.600.000  |            |
|                   | 4 Biaya Seminar Kit                                              |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 4.1 Block Note Garis Isi 50 Lembar                               |                                                                                                                                                                                                                                                              | Buah                            |  | 60,000 |  | 6.500      | 390.000    |            |
|                   | 4.2 Ballpoint Isi 12 pcs                                         |                                                                                                                                                                                                                                                              | Dus                             |  | 5,000  |  | 42.800     | 214.000    |            |
|                   | 4.3 Tas Bimtek Model Ransel                                      |                                                                                                                                                                                                                                                              | Buah                            |  | 60,000 |  | 141.300    | 8.478.000  |            |
|                   | 5 Biaya Administrasi Umum                                        |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 5.1 Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka               |                                                                                                                                                                                                                                                              | Lembar                          |  | 60,000 |  | 7.200      | 432.000    |            |
|                   | 5.2 Cetak Banner                                                 |                                                                                                                                                                                                                                                              | M2                              |  | 3,000  |  | 32.100     | 96.300     |            |
|                   | 5.3 Cetak Materi                                                 |                                                                                                                                                                                                                                                              | Eksemplar                       |  | 60,000 |  | 30.000     | 1.800.000  |            |
|                   | 5.4 Kertas HVS F4 70 gr                                          |                                                                                                                                                                                                                                                              | Rim                             |  | 1,000  |  | 72.500     | 72.500     |            |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe C.4                        | Parameter sama dengan Tipe C.3, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                 |                                 |  |        |  |            | 34.156.921 | 34.157.000 |
|                   | 1 Penyelenggaraan Bimbingan Teknis Tipe C.3                      |                                                                                                                                                                                                                                                              | Kegiatan                        |  | 1,000  |  | 27.721.559 | 27.721.559 |            |
|                   | 2 Penyelenggaraan Bimbingan Teknis sampai dengan Hari ke-2       |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1 Beban Honor                                                  |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.1.1 Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ                              |  | 1,000  |  | 1.700.000  | 1.700.000  |            |
|                   | 2.1.2 Honorarium Moderator                                       |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 700.000    | 700.000    |            |
|                   | 2.1.3 Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2.2 Beban Makanan dan Minuman                                    |                                                                                                                                                                                                                                                              |                                 |  |        |  |            |            |            |
|                   | 2.2.1 Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box                             |  | 63,000 |  | 35.000     | 2.205.000  |            |

|                   |                                                           |                                                           |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|-------------------|-----------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|--------|--|------------|------------|------------|
|                   | 2.2.2                                                     | Snack Biasa                                               |                                                                                                                                                                                                                    | Box                             |  | 63,000 |  | 20.000     | 1.260.000  |            |
|                   | 2.2.3                                                     | Air Mineral 330 ml                                        |                                                                                                                                                                                                                    | Dos                             |  | 2,625  |  | 64.900     | 170.363    |            |
|                   | <b>Parameter Umum Kegiatan Bimbingan Teknis Tipe D.1:</b> |                                                           |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | a.                                                        | Jenis Kegiatan :                                          | Swakelola                                                                                                                                                                                                          |                                 |  |        |  |            |            |            |
|                   | b.                                                        | Output :                                                  | 1                                                                                                                                                                                                                  | Kegiatan                        |  |        |  |            |            |            |
|                   | c.                                                        | Waktu Pelaksanaan :                                       | 1                                                                                                                                                                                                                  | Hari                            |  |        |  |            |            |            |
|                   | d.                                                        | Jam Pelaksanaan :                                         | 8                                                                                                                                                                                                                  | Jam/Hari                        |  |        |  |            |            |            |
|                   | e.                                                        | Jumlah Narasumber :                                       | 1                                                                                                                                                                                                                  | Orang Pejabat Eselon II/Setara  |  |        |  |            |            |            |
|                   |                                                           | :                                                         | 1                                                                                                                                                                                                                  | Orang Pejabat Eselon III/Setara |  |        |  |            |            |            |
|                   | f.                                                        | Jumlah Moderator :                                        | 1                                                                                                                                                                                                                  | Orang                           |  |        |  |            |            |            |
|                   | g.                                                        | Jumlah Pembawa Acara :                                    | 1                                                                                                                                                                                                                  | Orang                           |  |        |  |            |            |            |
|                   | h.                                                        | Jumlah Peserta :                                          | 80                                                                                                                                                                                                                 | Orang                           |  |        |  |            |            |            |
|                   | i.                                                        | Tempat :                                                  | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                         |                                 |  |        |  |            |            |            |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe D.1                 |                                                           | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 80 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |                                 |  |        |  |            | 35.901.283 | 35.901.300 |
|                   | 1                                                         | Beban Honor                                               |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 1.1                                                       | Honorarium Narasumber Pejabat Eselon II/yang disetarakan  |                                                                                                                                                                                                                    | OJ                              |  | 1,000  |  | 1.000.000  | 1.000.000  |            |
|                   | 1.2                                                       | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |                                                                                                                                                                                                                    | OJ                              |  | 1,000  |  | 900.000    | 900.000    |            |
|                   | 1.3                                                       | Honorarium Moderator                                      |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 700.000    | 700.000    |            |
|                   | 1.4                                                       | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2                                                         | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2.1                                                       | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                    | Box                             |  | 84,000 |  | 35.000     | 2.940.000  |            |
|                   | 2.2                                                       | Snack Biasa                                               |                                                                                                                                                                                                                    | Box                             |  | 84,000 |  | 20.000     | 1.680.000  |            |
|                   | 2.3                                                       | Air Mineral 330 ml                                        |                                                                                                                                                                                                                    | Dos                             |  | 3,500  |  | 64.900     | 227.150    |            |
|                   | 3                                                         | Beban Transport                                           |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 3.1                                                       | Bantuan Transport Peserta                                 |                                                                                                                                                                                                                    | Orang                           |  | 80,000 |  | 160.000    | 12.800.000 |            |
|                   | 4                                                         | Biaya Seminar Kit                                         |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 4.1                                                       | Block Note Garis Isi 50 Lembar                            |                                                                                                                                                                                                                    | Buah                            |  | 80,000 |  | 6.500      | 520.000    |            |
|                   | 4.2                                                       | Ballpoint Isi 12 pcs                                      |                                                                                                                                                                                                                    | Dus                             |  | 6,667  |  | 42.800     | 285.333    |            |
|                   | 4.3                                                       | Tas Bimtek Model Ransel                                   |                                                                                                                                                                                                                    | Buah                            |  | 80,000 |  | 141.300    | 11.304.000 |            |
|                   | 5                                                         | Biaya Administrasi Umum                                   |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 5.1                                                       | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka            |                                                                                                                                                                                                                    | Lembar                          |  | 80,000 |  | 7.200      | 576.000    |            |
|                   | 5.2                                                       | Cetak Banner                                              |                                                                                                                                                                                                                    | M2                              |  | 3,000  |  | 32.100     | 96.300     |            |
|                   | 5.3                                                       | Cetak Materi                                              |                                                                                                                                                                                                                    | Eksemplar                       |  | 80,000 |  | 30.000     | 2.400.000  |            |
|                   | 5.4                                                       | Kertas HVS F4 70 gr                                       |                                                                                                                                                                                                                    | Rim                             |  | 1,000  |  | 72.500     | 72.500     |            |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe D.2                 |                                                           | Parameter sama dengan Tipe D.1, untuk Kegiatan selama 2 Hari                                                                                                                                                       |                                 |  |        |  |            | 41.734.950 | 41.735.000 |
|                   | 1                                                         | Penyelenggaraan Bimbingan Teknis Tipe D.1                 |                                                                                                                                                                                                                    | Kegiatan                        |  | 1,000  |  | 34.945.505 | 34.945.505 |            |
|                   | 2                                                         | Penyelenggaraan Bimbingan Teknis sampai dengan Hari ke-2  |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2.1                                                       | Beban Honor                                               |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2.1.1                                                     | Honorarium Narasumber Pejabat Eselon III/yang disetarakan |                                                                                                                                                                                                                    | OJ                              |  | 1,000  |  | 900.000    | 900.000    |            |
|                   | 2.1.2                                                     | Honorarium Moderator                                      |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 700.000    | 700.000    |            |
|                   | 2.1.3                                                     | Honorarium Pembawa Acara                                  |                                                                                                                                                                                                                    | OK                              |  | 1,000  |  | 400.000    | 400.000    |            |
|                   | 2.2                                                       | Beban Makanan dan Minuman                                 |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | 2.2.1                                                     | Nasi Kotak Biasa                                          |                                                                                                                                                                                                                    | Box                             |  | 83,000 |  | 35.000     | 2.905.000  |            |
|                   | 2.2.2                                                     | Snack Biasa                                               |                                                                                                                                                                                                                    | Box                             |  | 83,000 |  | 20.000     | 1.660.000  |            |
|                   | 2.2.3                                                     | Air Mineral 330 ml                                        |                                                                                                                                                                                                                    | Dos                             |  | 3,458  |  | 64.900     | 224.446    |            |
|                   | <b>Parameter Umum Kegiatan Bimbingan Teknis Tipe D.3:</b> |                                                           |                                                                                                                                                                                                                    |                                 |  |        |  |            |            |            |
|                   | a.                                                        | Jenis Kegiatan :                                          | Swakelola                                                                                                                                                                                                          |                                 |  |        |  |            |            |            |
|                   | b.                                                        | Output :                                                  | 1                                                                                                                                                                                                                  | Kegiatan                        |  |        |  |            |            |            |
|                   | c.                                                        | Waktu Pelaksanaan :                                       | 1                                                                                                                                                                                                                  | Hari                            |  |        |  |            |            |            |
|                   | d.                                                        | Jam Pelaksanaan :                                         | 8                                                                                                                                                                                                                  | Jam/Hari                        |  |        |  |            |            |            |
|                   | e.                                                        | Jumlah Narasumber                                         | 1                                                                                                                                                                                                                  | Orang Tenaga Ahli Eksternal     |  |        |  |            |            |            |
|                   |                                                           | :                                                         | 1                                                                                                                                                                                                                  | Orang Pejabat Eselon II/Setara  |  |        |  |            |            |            |
|                   |                                                           | :                                                         | 1                                                                                                                                                                                                                  | Orang Pejabat Eselon III/Setara |  |        |  |            |            |            |
|                   | f.                                                        | Jumlah Moderator :                                        | 1                                                                                                                                                                                                                  | Orang                           |  |        |  |            |            |            |
|                   | g.                                                        | Jumlah Pembawa Acara :                                    | 1                                                                                                                                                                                                                  | Orang                           |  |        |  |            |            |            |
|                   | h.                                                        | Jumlah Peserta :                                          | 80                                                                                                                                                                                                                 | Orang                           |  |        |  |            |            |            |
|                   | i.                                                        | Tempat :                                                  | Gedung milik Pemerintah Kabupaten Lamongan                                                                                                                                                                         |                                 |  |        |  |            |            |            |

|                   |                                                            |                                                                                                                                                                                                                                                              |           |        |  |  |            |            |            |
|-------------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------|--|--|------------|------------|------------|
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe D.3                  | Swakelola, 1 Hari Kegiatan, 8 Jam Pelaksanaan, 1 orang Narasumber Tenaga Ahli Eksternal, 1 orang Narasumber Pejabat Eselon II/Setara, 1 orang Narasumber Pejabat Eselon III/Setara, Jumlah Peserta 80 orang, dan tempat di Gedung Milik Pemerintah Kabupaten |           |        |  |  |            | 37.658.988 | 37.659.000 |
| 1                 | Beban Honor                                                |                                                                                                                                                                                                                                                              |           |        |  |  |            |            |            |
| 1.1               | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ        | 1,000  |  |  | 1.700.000  | 1.700.000  |            |
| 1.2               | Honorarium Narasumber Pejabat Eselon II/ yang disetarakan  |                                                                                                                                                                                                                                                              | OJ        | 1,000  |  |  | 1.000.000  | 1.000.000  |            |
| 1.3               | Honorarium Narasumber Pejabat Eselon III/ yang disetarakan |                                                                                                                                                                                                                                                              | OJ        | 1,000  |  |  | 900.000    | 900.000    |            |
| 1.4               | Honorarium Moderator                                       |                                                                                                                                                                                                                                                              | OK        | 1,000  |  |  | 700.000    | 700.000    |            |
| 1.5               | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK        | 1,000  |  |  | 400.000    | 400.000    |            |
| 2                 | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |           |        |  |  |            |            |            |
| 2.1               | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box       | 85,000 |  |  | 35.000     | 2.975.000  |            |
| 2.2               | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box       | 85,000 |  |  | 20.000     | 1.700.000  |            |
| 2.3               | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos       | 3,542  |  |  | 64.900     | 229.854    |            |
| 3                 | Beban Transport                                            |                                                                                                                                                                                                                                                              |           |        |  |  |            |            |            |
| 3.1               | Bantuan Transport Peserta                                  |                                                                                                                                                                                                                                                              | Orang     | 80,000 |  |  | 160.000    | 12.800.000 |            |
| 4                 | Biaya Seminar Kit                                          |                                                                                                                                                                                                                                                              |           |        |  |  |            |            |            |
| 4.1               | Block Note Garis Isi 50 Lembar                             |                                                                                                                                                                                                                                                              | Buah      | 80,000 |  |  | 6.500      | 520.000    |            |
| 4.2               | Ballpoint Isi 12 pcs                                       |                                                                                                                                                                                                                                                              | Dus       | 6,667  |  |  | 42.800     | 285.333    |            |
| 4.3               | Tas Bimtek Model Ransel                                    |                                                                                                                                                                                                                                                              | Buah      | 80,000 |  |  | 141.300    | 11.304.000 |            |
| 5                 | Biaya Administrasi Umum                                    |                                                                                                                                                                                                                                                              |           |        |  |  |            |            |            |
| 5.1               | Cetak Kertas Sertifikat/Piagam, Glossy, 1 muka             |                                                                                                                                                                                                                                                              | Lembar    | 80,000 |  |  | 7.200      | 576.000    |            |
| 5.2               | Cetak Banner                                               |                                                                                                                                                                                                                                                              | M2        | 3,000  |  |  | 32.100     | 96.300     |            |
| 5.3               | Cetak Materi                                               |                                                                                                                                                                                                                                                              | Eksemplar | 80,000 |  |  | 30.000     | 2.400.000  |            |
| 5.4               | Kertas HVS F4 70 gr                                        |                                                                                                                                                                                                                                                              | Rim       | 1,000  |  |  | 72.500     | 72.500     |            |
| 8.1.02.02.13.0003 | Penyelenggaraan Bimbingan Teknis Tipe D.4                  | Parameter sama dengan Tipe D.3, untuk Kegiatan selama 2 Hari                                                                                                                                                                                                 |           |        |  |  |            | 43.436.876 | 43.436.900 |
| 1                 | Penyelenggaraan Bimbingan Teknis Tipe D.3                  |                                                                                                                                                                                                                                                              | Kegiatan  | 1,000  |  |  | 35.847.430 | 35.847.430 |            |
| 2                 | Penyelenggaraan Bimbingan Teknis sampai dengan Hari ke-2   |                                                                                                                                                                                                                                                              |           |        |  |  |            |            |            |
| 2.1               | Beban Honor                                                |                                                                                                                                                                                                                                                              |           |        |  |  |            |            |            |
| 2.1.1             | Honorarium Narasumber Profesional                          |                                                                                                                                                                                                                                                              | OJ        | 1,000  |  |  | 1.700.000  | 1.700.000  |            |
| 2.1.2             | Honorarium Moderator                                       |                                                                                                                                                                                                                                                              | OK        | 1,000  |  |  | 700.000    | 700.000    |            |
| 2.1.3             | Honorarium Pembawa Acara                                   |                                                                                                                                                                                                                                                              | OK        | 1,000  |  |  | 400.000    | 400.000    |            |
| 2.2               | Beban Makanan dan Minuman                                  |                                                                                                                                                                                                                                                              |           |        |  |  |            |            |            |
| 2.2.1             | Nasi Kotak Biasa                                           |                                                                                                                                                                                                                                                              | Box       | 83,000 |  |  | 35.000     | 2.905.000  |            |
| 2.2.2             | Snack Biasa                                                |                                                                                                                                                                                                                                                              | Box       | 83,000 |  |  | 20.000     | 1.660.000  |            |
| 2.2.3             | Air Mineral 330 ml                                         |                                                                                                                                                                                                                                                              | Dos       | 3,458  |  |  | 64.900     | 224.446    |            |

Salinan sesuai dengan aslinya  
Kepala Bagian Hukum,



M. Ro'is

BUPATI LAMONGAN

ttd.

YUHRONUR EFENDI



**BAGIAN ADMINISTRASI  
PEMBANGUNAN  
SEKRETARIAT DAERAH KAB. LAMONGAN**



Gedung Pemkab Lantai 4  
Jl. K.H Ahmad Dahlan No.1, Kauman, Sidoharjo,  
Kec. Lamongan, Kabupaten Lamongan, Jawa Timur



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